



Picture above captures two students from the ConnectU2 Initiative, in partnership with TxDOT, Dallas College, Lone Star Justice Alliance, Webber, Ferrovial, Balfour Beatty, Flour, Granite Construction, Archer Western, and Reyes Group. The Initiative successfully completed the first class and full cohort from COVID on May 20<sup>th</sup> with graduation at Dallas College Cedar Valley Campus held on May 25th. Our next cohort begins in late June.

**WORKFORCE SOLUTIONS**  
**G R E A T E R D A L L A S**

**June Board of Directors' Meeting**

# **BOARD BRIEFING MATERIALS**

**June 15, 2022**

**7:30 A.M. Dallas Regional Chamber of Commerce**

**500 N. Akard Street, Suite 2600, Dallas, Texas 75201**

Virtual attendees please register to attend this meeting via Zoom: [LINK](#)

For more information: [www.wfsdallas.com](http://www.wfsdallas.com); 214-290-1000

### AGENDA

Wednesday, June 15, 2022, at 7:30 a.m.

500 N. Akard Street, Suite 2600

Dallas, Texas 75201

**CALL TO ORDER** – Michelle Thomas, Vice Chair (7:30 a.m.)

**PUBLIC COMMENT**

Validated Parking Available at **Ross Tower**  
or **Spurgeon Harris Garages** [Parking link](#)

**DECLARATION OF CONFLICT OF INTEREST**

**Virtual attendees please register to**  
attend this meeting via Zoom [LINK](#)

**CHAIRMAN'S COMMENTS**

#### **CONSENT ITEMS – Action/Discussion**

- Review and Approval of May 18, 2022 Minutes
- Contracts & Purchases
- Adoption of State/Federal Policy
- Endorsement of External Applications/Agreements

#### **PRESIDENT'S REPORT, Laurie Bouillion Larrea – Action/Discussion Updates (7:45 a.m.)**

Leases

#### **CLOSED MEETING Pursuant to §551.071, Texas Open Meetings Act**

*If, during the course of the meeting covered by this agenda, the Board should determine that a closed meeting or session of the Board is required, then such closed executive meeting or session as authorized by the Texas Open Meetings Act (the "Act"), Texas Government Code Section 551.001 et seq., will be held by the Board at the date, hour, and place given in this agenda and notice or as soon after the commencement of the meeting covered by this notice as the Board may conveniently meet in such closed or executive meeting or session concerning any and all purposes permitted by the Act, including, but not limited to the following Texas Government Code sections: 551.071 Private consultation with Board's attorney; 551.072 Discussing purchase, leasing, or value of real property; 551.073 Discussing negotiated contracts for prospective gifts or donations (including private grants); 551.074 Discussing personnel or to hear complaints against personnel; 551.076 Considering the deployment, specific occasions for, or implementation of, security personnel or devices; 551.083 Considering the standards, guidelines, terms, or conditions the Board will follow, or will instruct its representatives to follow, in consultation with representatives of employee groups; or 551.084 Excluding witnesses from a hearing or proceeding. Should any final action, decision, or vote be required by the Board, in its discretion, with regard to any matter considered in such closed or executive meeting or session, then the final action, decision, or vote shall be either: (a) in the open meeting covered by the meeting notice upon the reconvening of the public meeting; or (b) at a subsequent public meeting of the Board upon notice thereof, as determined by the Board.*

#### **ACTION ITEMS – Action/Discussion (7:50 a.m.)**

- Procurement
- Contracts and Agreements
- Policy
- Performance /Economic Snapshot including *Training Provider Update*

#### **CONTRACTOR PRESENTATION – *ChildCareGroup, Tori Mannes and Team* (8:15 a.m.)**

#### **INFORMATION ITEMS – Discussion (8:45 a.m.)**

- Industry Communications & Innovations
- Finance
- Quality Assurance & Oversight

#### **GENERAL DISCUSSION/OTHER BUSINESS**

**ADJOURN (9:00 a.m.) All times are approximate.**

Persons with disabilities who plan to attend this meeting and who may need auxiliary aids, services, or special accommodations, should contact Workforce Solutions Greater Dallas at 214-290-1000, two (2) working days prior to the meeting, so we can make appropriate arrangements.

*achieving competitive solutions... for employers through quality people and for people through quality jobs.*

*Meetings are held on the published date and location, at 7:30 a.m.*

<b>2022 Full Board Convening Schedule</b>	
<b>2022 Dates</b>	Agenda Action Highlights
<b>June 15, 2022</b>	Procurement and Contracts
<b>June 29, 2022</b>	Child Care Task Force 11:30 a.m. – 1:00 p.m.
<b>July</b>	No Meeting
<b>August 17, 2022</b>	Presentation of the Audit
<b>September 12, 2022</b>	Road Trip Nation “Wide Open Range” Premiere Event – Location and Time TBA
<b>September 21, 2022</b>	Review and Approval of Fiscal Year Contracts (Child Care, TANF, SNAP, etc.) Report Card on Career Schools
<b>October 19, 2022</b>	Annual Meeting, Annual Workforce Awards, Year-end Performance, and Ratification of Fiscal Year Contracts, Welcome Appointed and Re-Appointed Directors to the Board.
<b>November 10, 2022</b>	Red, White and You! Statewide Hiring Fair (Attendance optional)
<b>November 30 – December 2, 2022</b>	25 <sup>th</sup> Annual Texas Workforce Conference – Hilton Anatole, Dallas, Texas (Attendance optional)

\*Dallas Regional Chamber, 500 North Akard Street, Suite 2600, Dallas, Texas 75201

## Board of Directors

### Officers



**Bill O'Dwyer**  
Board Chair  
MIINC Mechanical  
President



**Michelle Thomas**  
Board Vice Chair  
JP Morgan Chase & Co.  
Executive Director



**Carter Holston**  
Board Treasurer  
NEC Corp. of America  
Director of Real Estate



**Ellen Torbert**  
Board Past Chair  
Southwest Airlines  
Vice President,  
Diversity & Inclusion



**Rebecca Acuña**  
PepsiCo  
Director of Government Affairs



**Courtney Arbour**  
Texas Workforce Commission  
Workforce Division Director



**J. Susie Upshaw Battie**  
American Federation of Teachers  
Teacher



**Mollie F. Belt**  
The Dallas Examiner  
Publisher/CEO



**Joanne Caruso**  
Jacobs  
Chief Legal &  
Administrative Officer



**Alan Cohen**  
Child Poverty Action Lab  
Executive Director



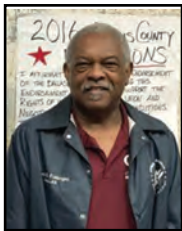
**Taura Collier**  
Health & Human Services  
Program Manager, Region 03



**Cristina Criado**  
Criado and Associates  
President & CEO



**Rolinda Duran**  
Texas Workforce Commission  
Vocational Rehabilitation  
VR Manager



**Lewis E. Fulbright**  
Dallas AFL-CIO  
Political Director



**Diane Gomez-Thinnes**  
Galderma U.S.  
CEO



**Bessie Gray**  
Texas Instruments  
Vice President and Ethics Director

# Board of Directors



**Magda Hernandez**  
Irving ISD  
Superintendent



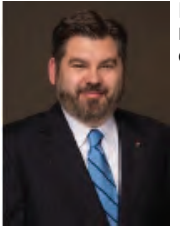
**Susan Hoff**  
United Way of Metropolitan Dallas  
Chief Strategy & Impact Officer



**Harry Jones**  
Polsinelli  
Shareholder



**Dr. Stephanie Knight**  
Southern Methodist University  
Professor, Teaching & Learning



**Dr. Justin H. Lonon**  
Dallas College  
Chancellor



**Ken S. Malcolmson**  
N. Dallas Chamber of Commerce  
President & CEO



**Dan Micciche**  
Akin Gump  
Partner



**Dev Rastogi**  
AECOM  
Vice President and Dallas Executive



**Miguel Solis**  
The Commit Partnership  
Special Projects Consultant



**Laurie Bouillion Larrea**  
Board President  
WFSDallas  
President



**Connie Rash**  
Board Secretary  
Workforce Solutions Greater Dallas  
Senior Vice President

**Consent Item – A**  
**Review and Approval of Meeting Minutes, May 18, 2022**

Directors Present	Directors Present (cont'd)	Directors Absent
Rebecca Acuna	Harry Jones	J. Susie Upshaw Battie
Courtney Arbour	Dr. Stephanie Knight	Mollie F. Belt
Joanne Caruso	Dr. Justin Lonon	Magda Hernandez
Alan Cohen (virtual)	Ken Malcolmson	Susan Hoff
Taura Collier	Daniel Micciche (virtual)	Diane Gomez-Thinnes
Cristina Criado	Bill O'Dwyer, Chair	
Rolinda Duran	Dev Rastogi (virtual)	
Lewis Fulbright	Miquel Solis	
Carter Holston, Treasurer	Michelle R. Thomas, Vice Chair	
Bessie Gray	Ellen Torbert, Past Chair	

**MINUTES**

**Call To Order/Welcome**

Chair Bill O'Dwyer called the Board of Directors' meeting to order at 7:37 a.m. and welcomed everyone in attendance. A quorum was present.

**Public Comment – None**

**Declaration of Conflict of Interest**

Chair Bill O'Dwyer asked for Board of Directors' Declaration of Conflict of Interest on any of the Action Items, Rebecca Acuna, Child Care Group, Courtney Arbour and Rolinda Duran, TWC and any state matters, Daniel Micciche, DISD, Dr. Justin Lonon, Dallas College.

**Chairman Comments** – Bill O'Dwyer thanked everyone for their attendance in-person and virtually. Chair O'Dwyer encouraged Directors to visit a workforce center.

**Consent Agenda**

**A. Review & Approval of February 16, 2022 Minutes**

**B. Contracts and Purchases**

**Texas Rising Star (TRS) Assessor Services Payment Structure**

In March 2022, the board staff requested a modification to the TRS Assessor Services payment structure to include payment for additional training modules added to the Texas Rising Star Assessment Training Certification program required by the Texas Workforce Commission in order for the Assessors to remain compliant with their certification.

It was recommended that the Board give authorization to amend the existing TRS Assessor Services payment structure to compensate Assessor upon successful completion of training modules associated with the Texas Rising Star Assessment Training and Certification program at a rate of \$437.50 per module.

**FY22 ChildCareGroup Contract (Child Care Services) Amendment**

It was recommended that the Board approve ratification of amendment to the existing FY22 ChildCareGroup child care services contract with additional funds not to exceed \$24,007,297 for the addition of direct Provider Growth Support Payments as presented in the board packet. The value of contract after this amendment is \$193,198,394. (This results in an increase to the total Board Budget as presented and approved by the board in February 2022.)

**C. Adoption of State/Federal Policy**

It was recommended that the Board give authorization to approve new policies and current policy updates as presented in the board packet.

**D. Endorsement of External Applications/Agreements**

Staff recommended support for the ten grants listed on pages 13 and 14 of the board packet:

All contractors will follow TWC Guidance, policies and procedures at <https://www.twc.texas.gov/agency/laws-rules-policy/workforce-policy-and-guardiance>

It was recommended that the Board approve external grant applications as presented in the board packet.

Carter Holston made the motion to accept the above Consent Agenda recommendations. The motion passed with Ken Malcolmson seconding. Abstentions as previously noted.

## President's Briefing – Laurie Bouillion Larrea, President

### Closed Session with Attorney; Closed Meeting Pursuant to §551.071 Texas Open Meetings Act - North Dallas Lease Action Pursuant to Closed Session -

Carter Holston made the motion to accept the recommendation that staff and John Dickey continue to negotiate as discussed in the Closed Session. The motion passed with Ken Malcolmson seconding and with two abstentions: Rolinda Duran and Dan Micciche.

### Action Items

#### Contracts and Agreements

Demetria Robinson, Executive Vice President

Based on the financial analysis report that outlined funds available to contract, staff requested amending the following existing service provider contracts as noted in the board packet:

1. FY2022 Equus Workforce Solutions Contract (Workforce System Operations)
2. Youth Contract Amendments
3. Adult Education & Literacy Program Contracts
4. Pilot Initiative in Upskilling
5. Registered Apprenticeship Programs (RAPs)
6. Board authorization for the President to respond to urgent/emergent/practical needs through contract and/or policy changes for additional workforce opportunities as appropriate until the next convened quorum of the Board.

It was recommended that the Board give authorization to amend the existing FY2022 contracts to Equus Workforce Solutions for workforce center services and youth services; and Dallas College for youth services as presented above with effective dates aligned with grant specifications. Amendments to the existing AEL Consortium partner contracts (Dallas College, Irving ISD, Richardson ISD, Wilkinson Center, and Equus Workforce Solutions) effective July 1<sup>st</sup> with PY5 funding and targets. The negotiated contract amounts will be presented for ratification following final negotiation. Staff will continue to seek additional services through special initiatives including the pilot in upskilling to engage new workers and upskill existing workers. In addition, Board authorization for the President to respond to urgent/emergent/practical needs through contract and/or policy changes for additional workforce opportunities as appropriate until the next convened quorum of the Board additional talent and upskill existing talent.

Rebecca Acuna made the motion to accept the above six recommendations with the following addition to Item 6.

*Board of Directors will be informed of any urgent/emergent/practical needs before President's response.*

The motion passed with Ellen Torbert seconding and with two abstentions: Rolinda Duran and Courtney Arbour.

### Policy

Connie Rash, Sr. Vice President

**I. Support Services** - Connie Rash, Sr. Vice President referenced pages 13 and 14 of the board packet and briefed the Directors on the following:

- **Transportation** – Currently WFSDallas allows a maximum of \$40.00/weekly for gas vouchers and reasonable cost for bus passes. Staff proposed to increase gas vouchers to \$75.00 weekly effective March 1, 2022.
- **Needs Related Payments (NRPs)** – NRPs are currently in the board's local policies but haven't been utilized previously. TWC has recently encouraged local board to provide maximum support to reengage the workforce. NRPs are issued based on the need as determined through the assessment process for eligible participants, while following Federal and State guidance for eligibility. Page 17 of the board packet shows the weekly payment amount based on the participant's family size for the DFW Metro Area.

Director, Miquel Solis suggested that each eligible participant be made aware of the Needs Related Payments (NRPs) support.

**II. Training Provider** - Staff recommended an increase to the training cap per participant from \$12,000.00 to \$17,000.00 for new individual training accounts (ITAs) or active ITAs written on or after March 1, 2022.

It was recommended that the Board give authorization to approve policies as presented.

Ken Malcolmson made the motion to accept the staff's Policy recommendations. The motion passed with Dr. Stephanie Knight seconding and with two abstentions: Rolinda Duran and Courtney Arbour.

### Child Care Taskforce

President Laurie Larrea encouraged Directors to review the Child Care Taskforce meeting overview on pages 18 and 19 of the board packet. The meeting was held March 8, 2022, and included the following topics:

- Overview of Childcare Grants
- ChildCareGroup Contract Presentation
- General Discussions and Other Business as noted in the board packet.

### **Performance / Economic Snapshot**

Richard Perez, Research Manager, referenced pages 20-23 of the board packet and briefed the board directors on the February 2022 MPR reports: Year to Date, Rolling, Board Comparison and At-a-Glance. There are five measures not meeting. Mr. Perez provided the following details:

- Adult Q2 Employment is not meeting at 83.29%, same as January
- Adult Q4 Employment is not meeting at 79.90%, same as January
- Dislocated Worker Q2 Employment is not meeting at 79.76%, same as January
- C&T Q2 Employment is not meeting at 91.74%, up slightly from 91.72% in January
- Choices is not meeting at 76.20% but is up from 65.26% in January and trending upward

President Laurie Larrea briefed the Directors on pages 26 -27 of the board packet – Dallas County Childcare Subsidized Data and Child Care Quality Dashboard.

### **Finance**

Ashlee Verner, Chief Financial Officer

Ms. Verner mentioned that the Board is expecting planning figures from the state for grants with a beginning date in the second half of this year, especially WIOA – or Workforce Innovation and Opportunity Act – grants that begin July 1<sup>st</sup> 2022. These are the Adult, Dislocated Worker, and Youth grants. Based on federal projections, the Board expects a modest increase in all three of these WIOA grants.

Earlier the Directors approved an increase in Equus' contract specifically for additional SNAP – Supplemental Nutrition Assistance Program – funds received from the state. Ms. Verner also mentioned that the Board is expecting additional funds from the state in this grant. The State is still awaiting this infusion from the US Department of Agriculture. This is one of those instances that may arise prior to our next meeting where we would want to go ahead and contract the money to Equus as soon as we receive the amendment from the state, especially since the grant ends September 30<sup>th</sup>.

Ms. Verner also mentioned that Crowe LLP, the Board's external auditors are wrapping up their fieldwork this week. Fieldwork has been going well --virtually and in person combination audit. As of this point, Ms. Verner has not been made aware of any audit issues.

### **Quality Assurance & Oversight**

President Laurie Larrea briefed the directors on the State Monitor Updates as listed on Page 33 of the board packet.

### **General Discussion/Other Business – None**

Adjourn at 10:02 a.m.



**CONSENT ITEM B  
CONTRACTS AND PURCHASES**

**FY22 ChildCareGroup Contract (Child Care Services) Amendment**

As mentioned at the May 2022 Board of Director’s meeting, staff received notification from Texas Workforce Commission that additional child care supplemental funding was on the way through a grant amendment. We are in receipt of the grant amendment. It was necessary to amend CCG’s existing FY22 Child Care Services contract with the additional supplemental funding in the amount of \$6,334,371 immediately to ramp up enrollment. The funds will cover the cost of direct care services for 2,091 additional eligible average number of children per day through September 30, 2022.

**Recommendation:** Board ratification of amendment to the existing FY22 ChildCareGroup child care services contract with additional funds not to exceed \$6,334,371 to serve an additional 2,091 average number of children per day through September 30, 2022.

**CONSENT ITEM – C  
ADOPTION OF STATE/FEDERAL POLICY**

Current Policy #	Policy Title	State/Federal Policy Amendment	Action
S0811	Short-term Training for Parents Enrolled in Initial Job Search Child Care	<a href="#">WD 01-22, Chg 1</a> Guidance relating to the provision of short-term training for parents enrolled in Initial Job Search Child Care.	Amend current policy to comply with amended WD letter which revised the definition of short-term training.
NEW	Guidance on the Use of Metrix Learning Industry Certifications	<a href="https://www.twc.texas.gov/files/policy_letters/25-21-ch1-twc.pdf">https://www.twc.texas.gov/files/policy_letters/25-21-ch1-twc.pdf</a> Guidance on how to use Metrix Learning Industry Certifications	Follow guidance set by TWC for the Use of Metrix Learning Industry certifications.
NEW	Employment Services (ES) Guide	<a href="https://www.twc.texas.gov/files/jobseekers/employment-service-guide-twc.pdf">https://www.twc.texas.gov/files/jobseekers/employment-service-guide-twc.pdf</a>	Follow ES guidance set by TWC.







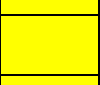



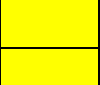













All contractors will follow TWC guidance, policies and procedures at <https://www.twc.texas.gov/agency/laws-rules-policy/workforce-policy-and-guidance>

**RECOMMENDATION:** Board authorization to approve policy presented above.

**CONSENT ITEM – D  
ENDORSEMENT OF EXTERNAL APPLICATIONS/AGREEMENTS**

Staff recommends support for the following grants:

Funding Source	Status	Summary
USDOL – Strengthening Community Colleges Application		Dallas College requests resources to support, strengthen and expand Mechatronics Programs.
TWC – Jobs and Education for Texans (JET)		Pioneer Technology & Arts Academy (North Dallas Campus) will offer Emergency Medical Technician licensure following a CTE pathways.
TWC – Jobs and Education for Texans (JET)		Lancaster ISD will offer Patient Care Technician, Pharmacy Technician and EKG Technician training through Healthcare Diagnostic equipment.
TWC – Jobs and Education for Texans (JET)		Faith Family Academy will offer construction, advanced manufacturing/machinery, and mechatronics tech. training.

GRANTS STATUS UPDATE		
	 Pending	 Funded
TWC Skills Development Fund		Dallas College is partnering with ATT to offer training to 502 individuals (300 new and 202 upgraded jobs) to train as technicians and customer services representatives. Total budget is \$1,000,827.
TWC Apprenticeship Training Program		Dallas College will offer apprenticeship programs for electricians, tradeshow decorators, painters, glaziers, protective signal installers, telecommunications, and other occupations.
Texas Workforce Commission – Lockheed Martin		Lockheed Martin seeks \$500,000 to offer 83 new jobs and 140 upgraded jobs in engineering, excel, aerodynamics and other courses.
Texas Talent Connection – State of Texas		IT-workforce program offered to unemployed and under-employed veterans, veteran spouses and military reservists to train 100 with a budget of \$350,000.
Resident Opportunities for Self Sufficiency		Dallas Housing Authority is seeking continued HUD funding for three service coordinators. The coordinators would serve all of the public housing units.
Department of Labor, Apprenticeship Building America (ABA)		On the Road Lending in partnership with employer partners will expand apprenticeship programs in advanced automotive technology.
Department of Labor, Apprenticeship Building America (ABA)		Dallas College will strengthen, expand and develop apprenticeship and pre-apprenticeship programs in critical industries in the DFW area to serve as a Registered Apprenticeship Hub.
Department of Labor, Apprenticeship Building America (ABA)		Association of Persons Affected by Addiction (APAA) will offer apprenticeship and pre-apprenticeship programs within critical industries in the Dallas workforce area.
Department of Labor, Apprenticeship Building America (ABA)		Dallas College will offer apprenticeship and pre-apprenticeship opportunities in critical industries in DFW for youth.
Department of Labor, Apprenticeship Building America (ABA)		CLC will offer equitable career pathways through pre-apprenticeship programs leading RAP enrollment and completion, working with building trades in the DFW.
Department of Labor, Apprenticeship Building America (ABA)		Team Appleton will strengthen, expand and develop apprenticeships and pre-apprenticeship programs within critical industries in the DFW area.
Federal Funding		WFSDallas offered support to the Texas Trees Foundation for the Dallas Green Jobs Workforce Development Program.
Department of Transportation		WFSDallas offers support to the Texas Trees Foundation with the Southwestern Medical District Corridor Green Initiative and Dallas' RAISE planning grant application for design of the Harry Hines/Inwood Interchange.
US Department of Labor		CLC offers a partnership with the three board areas (WFSDallas, North Central Texas and Tarrant County) to submit a North Central Texas Pre-Apprenticeship Construct.
TWC Skills Development Fund		In partnership with General Dynamics, Dallas College will reskill and upskill their incumbent employees working with 4 entry level operators to bring skills up to Industrial Maintenance Technicians and CNC Operators. Total request is \$8,800.00.
US Dept. of Commerce, EDA		SMU submitting a Build Back Better Regional Challenge grant focusing on tech..
US Dept. of Commerce, EDA		Dallas College submitting a Good Jobs Challenge proposal to promote careers in biotechnology.
US Dept. of Commerce, EDA		WFSDallas supports partnership with Workforce Solutions of Tarrant County for the EDA ARPA Good Jobs Challenge Program in Aerospace and Adv. Manufacturing.
US Dept. of Commerce, EDA		Educate Texas/Communities Foundation of Texas submitting a Good Jobs Challenge focusing on Information Technology/Logistics/Transport and Healthcare.
TWC Skills Development Fund		Dallas College is partnering with ATT to offer training to 502 individuals (300 new and 202 upgraded jobs) to train as technicians and customer services representatives. Total budget is \$1,000,827.
TWC Apprenticeship Training Program		Dallas College will offer apprenticeship programs for electricians, tradeshow decorators, painters, glaziers, protective signal installers, telecommunications, and other occupations.
Texas Talent Connection – State of Texas		N-Power- IT-workforce program will be offered to unemployed and under-employed veterans, veteran spouses, and military reservists to train 100 requesting \$350,000
Resident Opportunities for Self Sufficiency		Dallas Housing Authority is seeking continued HUD funding for three service coordinators. The coordinators would serve all the public housing units

**RECOMMENDATION:** Board authorization to approve external grant applications presented above.

***PRESIDENT'S REPORT – Laurie Bouillion Larrea, President***

---

**LEASES**

Lease updates will be provided at the meeting.

***ACTION ITEMS***

---

**PROCUREMENT**

WFSDallas released procurements for internet services (data and voice) with a deadline of Thursday, June 9, 2022, and computer hardware with a deadline of Tuesday, June 14, 2022. Both procurements will be presented at the board meeting.

Upcoming procurements to be released during the summer months will include copiers, child care quality activities, child care contracted slots, upskill/reskill (incumbent worker), and youth. We provided summaries within this packet for upskilling, contracted slots, and child care quality to be discussed during the meeting.



## Contracted Slots Pilot

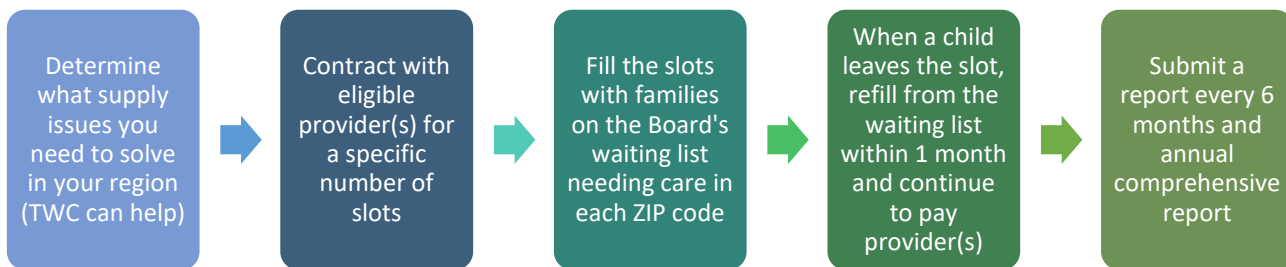
Texas Workforce Commission issued an application process for Boards to apply beginning September 1, 2021 through November 30, 2021. Grants approved on a first come, first served basis. Award notification received on February 3, 2022. Grant is effective May 23, 2022–March 31, 2023. Procurement will be conducted early this summer.

### Purpose/Benefit

- Increased supply for targeted populations or locations
- Quality improvement and additional incentives
- Funding stability
- Continuity of care for partnership programs

### How does it work?

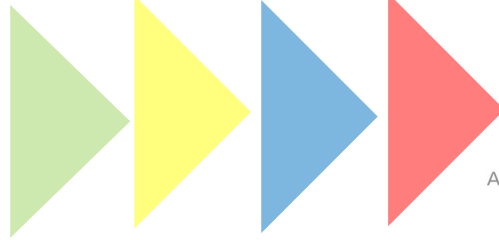
- Board will contract with providers who are TRS 3 and 4 Star.
- TWC policy contains detailed eligibility requirements, contract requirements, and reporting requirements.
- Some tracking and payments will occur outside the current State’s system.



### Priority Areas

- Infants and toddlers (preferred)
- Prekindergarten partnerships or Head Start/Early Head Start
- Child care deserts
- Non-traditional hours of care





## Childcare Quality Initiatives

Texas Government Code requires each Board to use at least 2 percent of the Board's annual child care development fund allocation (\$2,054,549) for quality initiatives. This year, Boards received American Rescue Plan Act (ARPA) funds for Texas Rising Star supports. WFSDallas allocation is \$3,308,765 available through March 31, 2023. Procurement will be conducted early this summer.

### What can we do with the funds?

#### PRIORITY

- Assistance to Texas Rising Star (TRS) providers and providers seeking TRS certifications
- Consumer information regarding the selection of quality childcare for parents
- Parenting education information
- Professional development for childcare providers, directors and employees
- Educational materials for children served by childcare providers
- Educational information for parents on the development of children under age five

#### OTHER ALLOWABLE

- Providing financial assistance to organizations for the development, establishment, expansion, operation and coordination of resource and referral programs specifically related to childcare
- Making grants or providing loans to childcare providers to assist such providers in meeting applicable state, local and tribal childcare standards
- Improving the monitoring of compliance with, and enforcement of, applicable state, local and tribal requirements
- Providing training and technical assistance in areas appropriate to the provision of childcare services, such as training in health and safety, nutrition, first aid, the recognition of communicable diseases, child abuse detection and prevention and care of children with special needs
- Improving salaries and other compensation (full- and part-time staff)
- Improving development /implementation of early learning and development guidelines
- Improving supply and quality of childcare programs and services for infants and toddlers
- Evaluating quality of childcare programs
- Supporting providers in pursuit of TRS Certification or national accreditation
- Other activities to improve the quality of childcare services if outcome measures relating to improved provider preparedness, child safety, child well-being or kindergarten-entry

### What can we not do?

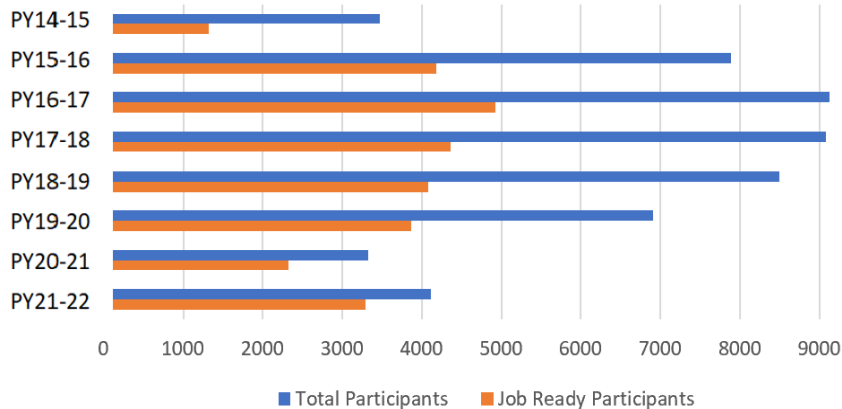
- Reimbursement for direct childcare services
- Increase childcare provider maximum reimbursement rates
- Tiered reimbursement rates for TRS providers
- Purchase or improvement of land, or for the purchase, construction or permanent improvement of any building or facility.



# WFSDallas Adult Education & Literacy System

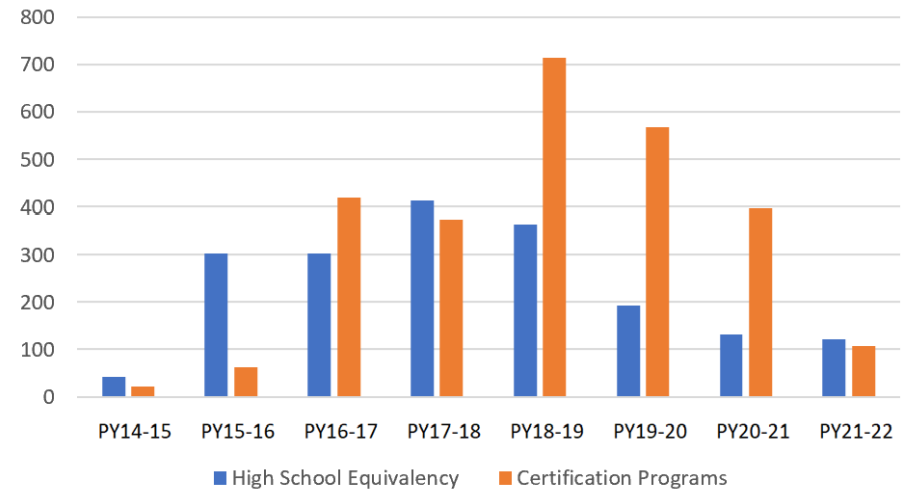
## Community Impact

### Participants

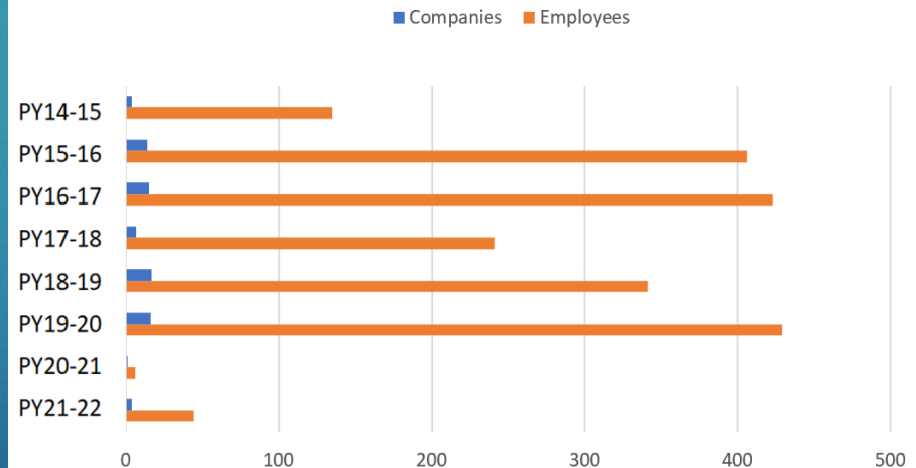


**Total Program Enrollment: 52,401**

### Job Ready Outcomes



### Employer Engagement



## Upskill/Reskill (Incumbent Workers)

WFSDallas offers upskill/reskill training opportunities for Dallas County employees. These opportunities are available for current, full-time permanent employees. Procurement will be released this summer.

### Employer Selection Criteria

- Must be in Dallas County
- Offers career growth pathways
- Training will avoid potential lay-offs
- Will create new jobs
- Offers promotion opportunities
- Enables employees the ability to earn high growth/high demand credentials within industry
- Offers enhanced wages due to training
- Important to company's growth and overall success in Dallas County
- Must have a TWC Tax Account (status of active and liable) & WorkInTexas Account

### Required Employer Match

Non-federal employer match is dependent on the size of your company. The required employer match could be in-kind or cash match. Employer match may include wages paid by the employer while the worker is attending training.

- 10% of the cost for employer with less than 50 employees
- 25% of the cost for employers 50 – 100 employees
- 50% of the cost for employers 101+ employees

### Worker Eligibility

- Be employed
- Meet Fair Labor Standards Act for employer-employee relationship; and
- Established employment history with the employer (six months or more); however, some exceptions apply when training is provided to two or more employees in the same cohort.

### Costs that may be reimbursed

Example of allowable costs:

- Training instructor
- Training tuition
- Training materials or associated supplies/tools
- Certifications/testing
- Off-site training space

## POLICY

### I. Support Services

At the May Board of Directors' meeting, it was suggested to have a sliding scale for transportation stipends based on the current gas prices. Current policy offers participants \$75/week for eligible workers and students in training or regular commuter bus passes per week.

- **Transportation** – Current gas prices, according to AAA in the DFW Area, are at \$4.709 per gallon. It is estimated that during the summer months, the prices will continue to rise. Here's the proposed sliding scale based on projected increases, effective June 1, 2022. WFSDallas will continue to pay reasonable regular commuter DART bus passes per week.

Gas Price Per Gallon	Stipend
\$2.51 - \$3.50	\$ 40
\$3.51 - \$5.00	\$ 75
\$5.01 - \$6.00	\$ 90
\$6.01 - \$7.00	\$ 105

- **Other transportation related expense** – in the current policy due to COVID-related conditions, the cap of \$2,500 per year, was temporarily placed on hold. Even though we have moved past COVID, job seekers continue to struggle with transportation related expenses due to supply changes and the recession. Staff recommends continuing to provide transportation related expenses with a max of \$4,500 per year/per participant. The allowable transportation related expenses include:
  - Car repair/maintenance
  - Consumables (tires, batteries, oil changes)
  - Vehicle safety inspections
  - Liability car insurance payments
  - Vehicle registration

Conditions previously approved continue to apply.

**RECOMMENDATION:** Board authorization to approve policy amendments indicated above.



**Training Vendor Performance by Program**

Entered Employment Q2 and Median Earnings Q2 are WIOA Customers that exited training programs between April 2020 - March 2021

Credential Rate are WIOA Customers that exited training programs September 2019 and October 2020

	Entered Employment Numerator	Entered Employment Denominator	%	Obtained Credential Numerator	Obtained Credential Denominator	%	Mean Quarterly Earnings
Indicates Missing Performance Measure.							
<b>WFSDallas performance indicators</b>							
			<b>75%</b>				<b>75%</b>
							<b>\$5,300</b>
<b>Healthcare</b>							
Alpha Medical Institute - Medical Billing and Coding Technician	4	7	57.14%	3	3	100.00%	\$ 6,090.00
Arlington Career Institute - Medical Assistant	0	1	0.00%	0	0	0.00%	\$ -
Asher College - Health Information Specialist	2	2	100.00%	5	5	100.00%	\$ 10,645.00
Asher College - Medical Records Specialist	1	2	50.00%	2	2	100.00%	\$ 1,128.00
Asher College - Pharmacy Technician	2	2	100.00%	1	1	100.00%	\$ 9,388.00
CCI Training Center Inc - Health Information Specialist	1	1	100.00%	2	3	66.67%	\$ 9,564.00
CCI Training Center Inc - Medical Assisting with Nutrition and Weight Management	1	1	100.00%	1	1	100.00%	\$ 7,800.00
CCI Training Center Inc - Pharmacy Tech & Lab Procedures	2	2	100.00%	3	4	75.00%	\$ 4,758.00
Ce Global Health Education Network Inc - Dental Assisting	1	2	50.00%	2	2	100.00%	\$ 1,421.00
Ce Global Health Education Network Inc - Medical Assistant	1	2	50.00%	2	2	100.00%	\$ 7,780.00
Ce Global Health Education Network Inc - Phlebotomy Technician	2	4	50.00%	4	4	100.00%	\$ 3,679.00
Compass Military Services - Emergency Medical Technician & Paramedic Apprenticeship	1	1	100.00%	0	3	0.00%	\$ 6,278.00
Concorde Career College - Dental Assistant	0	1	0.00%	0	0	0.00%	\$ -
Concorde Career College - Pharmacy Technician	1	1	100.00%	0	1	0.00%	\$ 11,864.00
Dallas Career Institute - Phlebotomy Technician	1	2	50.00%	1	1	100.00%	\$ 3,774.00
IDTC Career Center - Dental Assistant	2	2	100.00%	6	6	100.00%	\$ 5,443.00
IDTC Career Center - Medical Assistant	4	4	100.00%	3	4	75.00%	\$ 6,472.00
IDTC Career Center - Medical Coding & Billing	1	1	100.00%	8	8	100.00%	\$ 3,257.00
iMed Health Training Center - Medical Assistant w/Phlebotomy Technician	1	1	100.00%	1	1	100.00%	\$ 2,534.00
iMed Health Training Center - Medical Billing and Coding	9	14	64.29%	12	15	80.00%	\$ 6,057.00
iMed Health Training Center - Pharmacy Technician	4	4	100.00%	1	1	100.00%	\$ 2,094.00
iMed Health Training Center - Pharmacy Technician Program	1	2	50.00%	1	1	100.00%	\$ 4,452.00
NDS Dental Assistant School - Advanced Expanded Dental Assisting	1	1	100.00%	1	1	100.00%	\$ 7,500.00
NDS Dental Assistant School - Dental Assisting	21	25	84.00%	2	2	100.00%	\$ 5,521.00
New Horizons Consumer Learning Center of DFW LLC - Medical Office Administration	1	1	100.00%	1	1	100.00%	\$ 14,386.00
New Horizons Consumer Learning Centers of Houston LLC - Medical Office Administration	1	1	100.00%	1	1	100.00%	\$ 16,963.00
Professional Healthcare Education Service Inc. (PHES) - Nurse Refresher/Re-Entry/ Remediation and Transition Program	0	1	0.00%	1	1	100.00%	\$ -
School of Health Careers, LLC - Dental Assistant	9	20	45.00%	6	6	100.00%	\$ 6,978.00
SIPS Training & Development - Sterilization Technologist Training	9	11	81.82%	3	4	75.00%	\$ 5,708.00
Texas Advancement Center - Medical Billing & Coding Specialist	10	12	83.33%	9	12	75.00%	\$ 7,460.00
Texas Career Center - Medical Coding	1	1	100.00%	0	1	0.00%	\$ 524.00
Texas Career Institute - Dental Assistant Training Program	2	3	66.67%	3	3	100.00%	\$ 4,539.00
Texas Career Institute - Medical & Clinical LAB and Phlebotomy Technician program	2	2	100.00%	2	3	66.67%	\$ 4,711.00
Texas Career Institute - Medical Billing and Coding Training Program	5	5	100.00%	6	9	66.67%	\$ 5,101.00
Texas Career Institute - Pharmacy Technician Training Program	1	1	100.00%	3	3	100.00%	\$ 4,055.00
The College of Medical Coding & Billing - Medical Coding & Billing	3	5	60.00%	2	4	50.00%	\$ 8,006.00

**Training Vendor Performance by Program**

Entered Employment Q2 and Median Earnings Q2 are WIOA Customers that exited training programs between April 2020 - March 2021

Credential Rate are WIOA Customers that exited training programs September 2019 and October 2020

	Entered Employment Numerator	Entered Employment Denominator	%	Obtained Credential Numerator	Obtained Credential Denominator	%	Mean Quarterly Earnings
Indicates Missing Performance Measure.							
<b>WFSDallas performance indicators</b>							
		<b>75%</b>				<b>75%</b>	
						<b>\$5,300</b>	
<b>Advanced Manufacturing/Engineering</b>							
Eastfield College - Basic CADD Operator	0	1	0.00%	1	1	100.00%	\$ -
<b>Information Technology/Telecommunications</b>							
ACI - Computer User Support Specialist	11	19	57.89%	14	19	73.68%	\$ 7,062.00
ACI - Cyber Security Specialist	3	3	100.00%	1	3	33.33%	\$ 3,635.00
ACI - IT Project Management Professional	2	2	100.00%	2	2	100.00%	\$ 16,783.00
ACI - Network Support Specialist	2	3	66.67%	2	2	100.00%	\$ 14,870.00
Alpha Medical Institute - Computer Network Engineer Administrator	1	1	100.00%	1	1	100.00%	\$ 24,570.00
Asher College - Computer and Network Technician	2	5	40.00%	3	5	60.00%	\$ 9,105.00
Asher College - Computer Information Specialist	0	2	0.00%	0	1	0.00%	\$ -
Asher College - Fundamentals of Computer and Network Technician	2	3	66.67%	3	3	100.00%	\$ 6,619.00
Asher College - Fundamentals of Computer Information Specialist	1	2	50.00%	0	1	0.00%	\$ 4,298.00
Asher College - Network Support Specialist	3	3	100.00%	4	4	100.00%	\$ 16,276.00
Careers Institute of America - Network Administrator	1	1	100.00%	1	1	100.00%	\$ 20,137.00
CCI Training Center, Inc. - Computer and Network Administration	2	3	66.67%	2	2	100.00%	\$ 6,138.00
Colaberry Inc - Data Analytics Bootcamp	0	1	0.00%	1	1	100.00%	\$ -
ComputerMinds com - Cybersecurity Professional Training	0	2	0.00%	2	2	100.00%	\$ -
ComputerMinds com - Cybersecurity Specialist Program	3	4	75.00%	5	5	100.00%	\$ 13,068.00
ComputerMinds com - Desktop Support Technician Training	2	3	66.67%	2	2	100.00%	\$ 7,882.00
ComputerMinds com - Information Technology Project Management	1	4	25.00%	1	1	100.00%	\$ 18,353.00
ComputerMinds com - IT Project Management Training	13	21	61.90%	23	24	95.83%	\$ 18,342.00
ComputerMinds com - Network Support Technician Training	1	1	100.00%	0	1	0.00%	\$ 7,359.00
ComputerMinds com - Project Management Program	3	3	100.00%	0	1	0.00%	\$ 13,465.00
ComputerMinds com - Project Management Training	12	17	70.59%	7	8	87.50%	\$ 17,599.00
Divergence Academy - Cybersecurity Professional Penetration Tester	1	1	100.00%	5	5	100.00%	\$ 18,582.00
Divergence Academy - Data Science Immersive	1	2	50.00%	6	7	85.71%	\$ 3,618.00
IMPACT Institute - Information Technology Foundation	1	1	100.00%	0	1	0.00%	\$ 10,144.00
Joshua Career Institute - Cisco Network Associate (On-Line)	0	1	0.00%	0	0	0.00%	\$ -
Lanecert Inc - Cisco Internet Expert (Enterprise Infrastructure) Program	1	1	100.00%	1	1	100.00%	\$ 4,112.00
Lanecert Inc - Senior Business Data Analyst Training	1	2	50.00%	3	3	100.00%	\$ 7,690.00
LeaderQuest - Computer User Support Specialist	4	4	100.00%	14	16	87.50%	\$ 4,231.00
LeaderQuest - Cyber Security Specialist	3	3	100.00%	7	8	87.50%	\$ 21,647.00
New Horizons Computer Learning Center of San Antonio - Business Administration Professional Program	1	1	100.00%	1	1	100.00%	\$ 8,858.00
New Horizons Computer Learning Centers of Austin - Network Systems Administrator Professional	1	1	100.00%	1	1	100.00%	\$ 10,236.00
New Horizons Consumer Learning Center of DFW LLC -Network Systems Administrator Professional	1	1	100.00%	5	5	100.00%	\$ 8,819.00
Peloton College - Information Technology Support Professional	0	1	0.00%	3	3	100.00%	\$ -
Richland College (DCCCD) - Network Administrator and Support Associate of Applied Science Degree	1	2	50.00%	1	2	50.00%	\$ 16,095.00
Texas Advancement Center - Comp TIA A+ Certification Course	1	2	50.00%	2	2	100.00%	\$ 528.00
Texas Career Institute - Computer Network Support Technician	3	3	100.00%	0	1	0.00%	\$ 8,706.00
Texas Premier Technology Institute Inc - IT Security Administrator Associate Program	1	1	100.00%	1	1	100.00%	\$ 18,011.00

**Training Vendor Performance by Program**

Entered Employment Q2 and Median Earnings Q2 are WIOA Customers that exited training programs between April 2020 - March 2021

Credential Rate are WIOA Customers that exited training programs September 2019 and October 2020

	Entered Employment Numerator	Entered Employment Denominator	%	Obtained Credential Numerator	Obtained Credential Denominator	%	Mean Quarterly Earnings
Indicates Missing Performance Measure.							
<b>WFSDallas performance indicators</b>							
	75%			75%			\$5,300
Texas Premier Technology Institute Inc. - Computer System Analyst / Office 365 Administrator Associate Program	1	1	100.00%	1	1	100.00%	\$ 10,008.00
Texas School of Continuing Education and Recruitment - Hybrid-DIPLOMA IN DIGITAL MARKETING & SEARCH ENGINE OPTIMIZATION	0	1	0.00%	1	1	100.00%	\$ -
University of Texas at El Paso - Project Management Professional Certificate EU/P3	1	1	100.00%	1	1	100.00%	\$ 22,500.00
<b>Construction/Industrial Production</b>							
Careers Institute of America - Air Conditioning Heating and Refrigeration Technician	2	3	66.67%	3	3	100.00%	\$ 12,343.00
CLC, Incorporated - Welding Training Program	0	1	0.00%	2	2	100.00%	\$ -
Construction Education Foundation, Inc. - Pipefitting	1	1	100.00%	0	1	0.00%	\$ 9,573.00
IMPACT Institute - Integrated Construction Skills	2	2	100.00%	1	2	50.00%	\$ 6,233.00
Lindsey Cooper Refrigeration School - Refrigeration/Heating/Air Conditioning (BASIC) in English	1	1	100.00%	4	4	100.00%	\$ 5,184.00
Miller Crane Works Inc - Mobile Crane Operations Fixed/Swing Cab Level I	1	1	100.00%	0	1	0.00%	\$ 18,223.00
Miller Crane Works Inc - Tower Crane Operations Level I	1	1	100.00%	0	1	0.00%	\$ 1,600.00
Dallas College - Mountain View Campus - Energy Auditor Training and Building Performance Analyst Certification	1	1	100.00%	0	1	0.00%	\$ 8,021.00
Texas State Technical College North Texas Center - Diesel Equipment Technology-Heavy Truck Certificate I	1	1	100.00%	1	1	100.00%	\$ 9,652.00
Texas State Technical College North Texas Center - Heating, Ventilation, & Air Conditioning Technology AAS	1	1	100.00%	0	1	0.00%	\$ 7,855.00
TRACOM Training Command Career Academy - HVAC Heating Ventilation and Air Conditioning	19	31	61.29%	22	31	70.97%	\$ 5,604.00
<b>Business Management &amp; Administration</b>							
Alpha Medical Institute - ACCOUNTING	1	1	100.00%	1	1	100.00%	\$ 5,519.00
Arlington Career Institute -Administrative Assistant Program	1	1	100.00%	1	1	100.00%	\$ 11,289.00
Arlington Career Institute - Paralegal/Legal Assistant	2	2	100.00%	3	3	100.00%	\$ 7,241.00
Asher College - Office Accounting Specialist	2	3	66.67%	6	8	75.00%	\$ 10,317.00
Asher College - Office Administrator	0	1	0.00%	2	2	100.00%	\$ -
Dallas College El Centro Campus - Accounting AAS	0	1	0.00%	0	1	0.00%	\$ -
Dallas College El Centro Campus - Associate of Science Degree with a Field of Study in Business	1	1	100.00%	0	1	0.00%	\$ 8,443.00
Dallas College El Centro Campus - Certificate of Management	0	1	0.00%	0	1	0.00%	\$ -
Dallas College El Centro Campus - Paralegal Associate in Applied Science	1	1	100.00%	1	1	100.00%	\$ 2,467.00
New Horizons Consumer Learning Center of DFW LLC - Business Administration Professional	6	7	85.71%	8	8	100.00%	\$ 14,835.00
Texas School of Continuing Education and Recruitment - BUSINESS ANALYST FOR IT PROFESSIONALS	0	1	0.00%	1	1	100.00%	\$ -
Texas School of Continuing Education and Recruitment - Salesforce Certification	1	1	100.00%	1	1	100.00%	\$ 6,923.00
<b>Trucking</b>							
Aspire Truck Driving School - Professional Truck Driving	0	2	0.00%	3	4	75.00%	\$ -
ComputerMinds com - Logistics & Supply Chain Management Program	2	4	50.00%	2	4	50.00%	\$ 14,251.00
ComputerMinds com - Supply Chain Management Training	2	3	66.67%	3	4	75.00%	\$ 27,135.00
Continental Truck Driver Training and Education School - TTDR 500 Tractor Trailer Basic	34	65	52.31%	53	62	85.48%	\$ 9,430.00
Edge Tech Academy - CDL Training: Class A Tractor Trailer	1	4	25.00%	2	2	100.00%	\$ 3,384.00
iMed Health Training Center - Commercial Truck Driving	5	11	45.45%	12	18	66.67%	\$ 4,992.00
MT Training Center - Advanced CDL Driver Training for the Entrepreneur	1	2	50.00%	4	4	100.00%	\$ 4,450.00
MT Training Center - Truck Driving	4	6	66.67%	8	9	88.89%	\$ 6,575.00
Proving Grounds Truck Driving School - Truck Driving Program	0	1	0.00%	2	3	66.67%	\$ -
Roadmaster Drivers School - Commercial Truck Driver Training	6	7	85.71%	2	3	66.67%	\$ 6,858.00
Texas Advancement Center - Professional Truck Driver (Class A)	1	1	100.00%	0	1	0.00%	\$ 12,303.00

**Training Vendor Performance by Program**

*Entered Employment Q2 and Median Earnings Q2 are WIOA Customers that exited training programs between April 2020 - March 2021*

*Credential Rate are WIOA Customers that exited training programs September 2019 and October 2020*

	Entered Employment Numerator	Entered Employment Denominator	%	Obtained Credential Numerator	Obtained Credential Denominator	%	Mean Quarterly Earnings
<span style="color: red;">■</span> Indicates Missing Performance Measure.							
<b>WFSDallas performance indicators</b>	<b>75%</b>			<b>75%</b>			<b>\$5,300</b>
Vision Truck Driving School - Class A CDL Program	20	37	54.05%	35	39	89.74%	\$ 10,139.00
Vision Truck Driving School - Class B CDL Program	12	25	48.00%	31	34	91.18%	\$ 9,331.00
Vision Truck Driving School - Hazardous Materials Endorsement Program	10	21	47.62%	7	7	100.00%	\$ 4,714.00

Based on Board policy, staff conducts a Training Vendor review annually. Training Programs that are missing two or more program goals are recommended for removal. Staff does not recommend removing any schools at this time due to performance occurring during COVID. Staff will continue to work with vendors and contractors to ensure successful outcomes.

**Economic Snapshot**

**3.5%**

**Unemployment Rate**

April 2022 Dallas County  
Down 2 tenths of a percent from  
March 2022. The Texas rate is  
down 0.2 points to 3.7%

**3,274**

**Dallas County Job Gains**

April 2022 employment gains  
continued across the state from  
March 2022. The County showed  
86,142 growth over the year

**+81,713**

**Job Recovery**

April 2022 (104.92%)  
April employment of 1,347,779  
is the largest level of employment  
in the series of data, and has  
eclipsed the February 2020 number  
by 81,713 jobs

**67.3%**

**Worker Recovery**

Dallas County UI Claimants  
Or, **271,145** since the pandemic  
began in March 2020

**Dallas – Fort Worth Regional Recovery**

The Dallas County unemployment rate continues to decrease in line with the state averages. The unemployment rate has trended downward since the pandemic spike in April 2020 of 12.6%.

Job growth remains strong despite Texas Labor Force Participation Rate: The labor force participation rate for Texas increased to 63.6 for April 2022. The last time Texas participation rate was 63.6 was January of 2020.

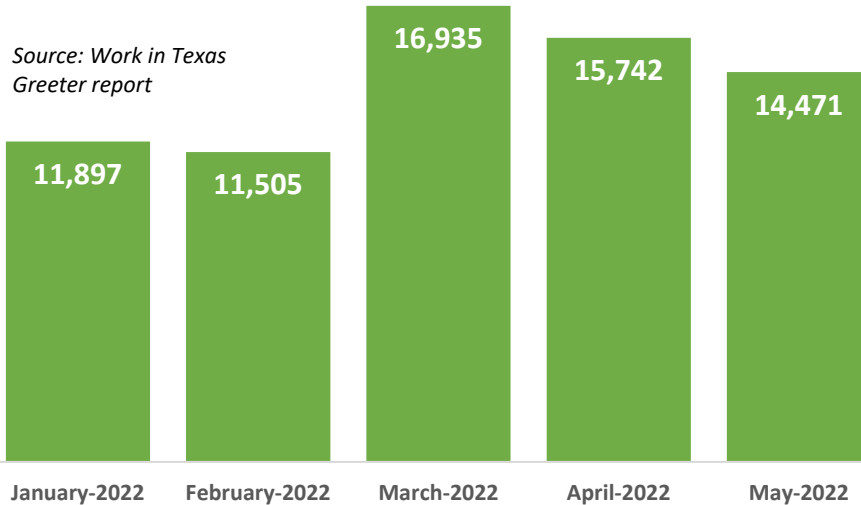
US resignations are still high for April 2022 4,184 but it has come off from the high of 4,266 (thousands) from November 2021.

**Labor Participation – U.S. Private Sector Resignations**

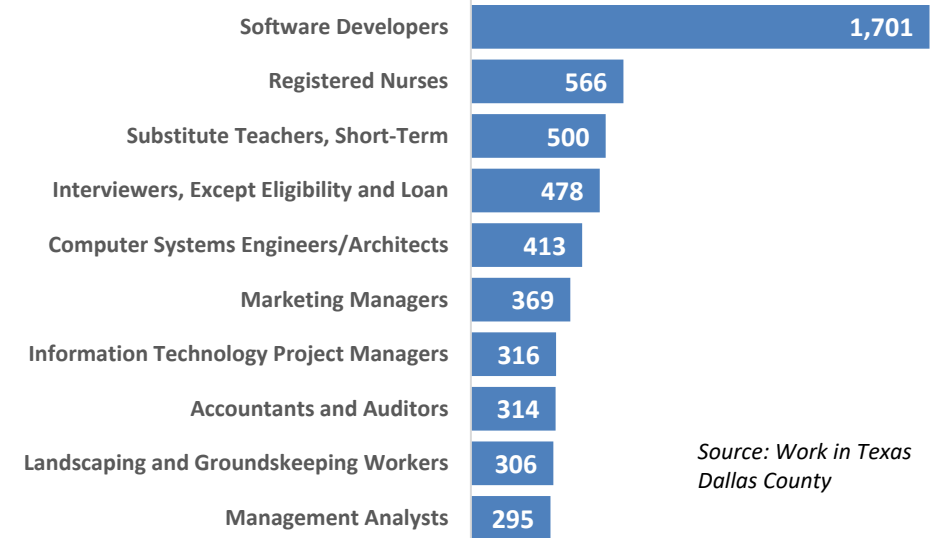


**Workforce Center Visits - January - May**

Source: Work in Texas  
Greeter report



**Dallas County Top 10 WIT Job Openings for May 2022**



Source: Work in Texas  
Dallas County

# BOARD SUMMARY REPORT - CONTRACTED MEASURES

Year-to-Date Performance Periods\*

BOARD NAME: **DALLAS**

**FINAL RELEASE**  
As Originally Published 6/7/2022  
**APRIL 2022 REPORT**

Status Summary		With Positive Performance (+P):	Meeting Performance (MP):	With Negative Performance (-P):	% +P & MP											
Contracted Measures		7	10	5	77.27%											
Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	Prior Year End	2 Years Ago YE	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
Notes																

## WIOA Outcome Measures

DOL-C	Employed Q2 Post Exit – Adult (DOL)	MP	90.49%	71.20%	71.20%	64.43%	63.52%	72.41%	163 253		58.57%	59.80%	75.31%		7/20	3/21
DOL-C	Employed Q4 Post Exit – Adult (DOL)	-P	80.62%	69.30%	69.30%	55.87%	64.78%	73.52%	138 247		48.60%	65.71%	57.14%		1/20	9/20
DOL-C	Median Earnings Q2 Post Exit – Adult (DOL)	MP	96.92%	\$5,800.00	\$5,800.00	\$5,621.58	\$7,297.50	\$6,539.16	n/a 160		\$5,108.37	\$6,324.50	\$5,560.08		7/20	3/21
DOL-C	Credential Rate – Adult (DOL)	+P	110.23%	75.30%	75.30%	83.00%	76.40%	85.60%	166 200		89.20%	83.10%	74.10%		1/20	9/20
DOL-C	Measurable Skills Gains - Adult (DOL)	MP	108.97%	60.20%	60.20%	65.60%	68.40%	77.10%	204 311		----	----	----	----	7/21	4/22
DOL-C	Employed Q2 Post Exit – DW (DOL)	-P	86.48%	79.50%	79.50%	68.75%	72.60%	85.06%	132 192		61.82%	64.71%	78.26%		7/20	3/21
DOL-C	Employed Q4 Post Exit – DW (DOL)	MP	91.83%	78.50%	78.50%	72.09%	83.45%	82.89%	93 129		72.92%	73.08%	70.91%		1/20	9/20
DOL-C	Median Earnings Q2 Post Exit – DW (DOL)	+P	119.36%	\$8,600.00	\$8,600.00	\$10,264.78	\$9,972.90	\$9,894.21	n/a 130		\$12,807.55	\$8,142.75	\$11,430.20		7/20	3/21
DOL-C	Credential Rate – DW (DOL)	+P	119.86%	73.50%	73.50%	88.10%	82.60%	76.30%	104 118		88.10%	88.00%	88.20%		1/20	9/20
DOL-C	Measurable Skills Gains - DW (DOL)	MP	105.44%	58.80%	58.80%	62.00%	75.60%	71.80%	127 205		----	----	----	----	7/21	4/22
DOL-C	Employed/Enrolled Q2 Post Exit – Youth (DOL)	MP	98.10%	69.50%	69.50%	68.18%	67.01%	71.48%	150 220		64.47%	68.48%	73.08%		7/20	3/21
DOL-C	Employed/Enrolled Q4 Post Exit – Youth (DOL)	MP	105.73%	65.80%	65.80%	69.57%	66.67%	71.15%	192 276		70.31%	63.89%	73.68%		1/20	9/20
DOL-C	Median Earnings Q2 Post Exit – Youth (DOL)	+P	146.29%	\$2,900.00	\$2,900.00	\$4,242.45	\$2,591.09	\$3,042.00	n/a 144		\$4,242.45	\$4,523.38	\$3,637.51		7/20	3/21
DOL-C	Credential Rate – Youth (DOL)	-P	86.10%	51.80%	51.80%	44.60%	64.90%	60.10%	45 101		50.00%	54.80%	28.10%		1/20	9/20
DOL-C	Measurable Skills Gains - Youth (DOL)	+P	112.56%	41.40%	41.40%	46.60%	41.70%	48.60%	96 206		----	----	----	----	7/21	4/22
LBB-K	Employed/Enrolled Q2 Post Exit – C&T Participants	-P	94.49%	63.30%	63.30%	59.81%	60.74%	69.97%	5,510 9,213		61.11%	55.51%	64.68%		7/20	3/21
LBB-K	Employed/Enrolled Q2-Q4 Post Exit – C&T Participants	MP	103.23%	80.25%	80.25%	82.84%	79.64%	85.32%	5,616 6,779		81.01%	83.40%	85.29%		1/20	9/20
LBB-K	Credential Rate – C&T Participants	+P	108.03%	70.10%	70.10%	75.73%	78.91%	79.00%	337 445		83.13%	75.61%	67.95%		1/20	9/20

1. Because of the nature of this measure (the lack of lag between going into the denominator and when it would be reasonable to achieve a gain), this data is often not meaningful until the last few months the Program Year.

## Reemployment and Employer Engagement Measures

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

# BOARD SUMMARY REPORT - CONTRACTED MEASURES

Year-to-Date Performance Periods\*

BOARD NAME: **DALLAS**

**FINAL RELEASE**  
As Originally Published 6/7/2022  
**APRIL 2022 REPORT**

Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	Prior Year End	2 Years Ago YE	YTD Num YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
Notes															

## Reemployment and Employer Engagement Measures

TWC	Claimant Reemployment within 10 Weeks	MP	96.20%	63.08%	63.08%	60.68%	71.92%	59.22%	8,951 14,752	64.21%	55.18%	54.77%		7/21	1/22
TWC	# of Employers Receiving Workforce Assistance	MP	104.77%	7,883	11,047	8,259	10,201	9,413	----- -----	6,402	4,849	3,454		10/21	4/22

## Program Participation Measures

TWC	Choices Full Engagement Rate - All Family Total	-P	93.86%	50.00%	50.00%	46.93%	13.35%	31.52%	79 172	29.94%	55.49%	72.22%		10/21	4/22
TWC	Avg # Children Served Per Day - Combined	+P	105.33%	13,282	13,282	13,990	12,986	15,606	2,112,512 151	14,356	13,694	13,741		10/21	4/22

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

# AT-A-GLANCE COMPARISON - BOARD CONTRACTED MEASURES

Percent of Target (Year-to-Date Performance Periods)

**FINAL RELEASE**  
As Originally Published 6/7/2022

**APRIL 2022 REPORT**

Green = +P    White = MP    Yellow = MP but At Risk    Red = -P

Board	WIOA Outcome Measures														
	Adult					DW					Youth				
	Employed Q2 Post-Exit	Employed Q4 Post-Exit	Median Earnings Q2 Post-Exit	Credential Rate	Measurable Skills Gains (YTD-Only)	Employed Q2 Post-Exit	Employed Q4 Post-Exit	Median Earnings Q2 Post-Exit	Credential Rate	Measurable Skills Gains (YTD-Only)	Employed/Enrolled Q2 Post-Exit	Employed/Enrolled Q4 Post-Exit	Median Earnings Q2 Post-Exit	Credential Rate	Measurable Skills Gains (YTD-Only)
Alamo	92.66%	100.41%	109.62%	85.28%	97.37%	87.82%	93.91%	120.95%	114.25%	137.29%	102.06%	105.78%	129.69%	145.61%	217.54%
Borderplex	120.99%	115.36%	204.27%	110.96%	134.84%	101.17%	90.44%	115.22%	111.65%	105.56%	119.10%	120.06%	108.66%	103.70%	120.70%
Brazos Valley	109.27%	109.25%	112.01%	105.81%	122.75%	91.14%	81.21%	116.34%	92.25%	96.92%	91.33%	77.06%	258.11%	307.69%	262.31%
Cameron	107.65%	109.13%	126.78%	116.08%	94.11%	107.97%	133.51%	111.06%	119.47%	106.57%	109.45%	122.31%	154.09%	212.69%	236.02%
Capital Area	96.38%	103.37%	196.65%	80.65%	112.08%	106.98%	121.92%	138.73%	109.53%	110.84%	106.69%	109.69%	87.19%	134.24%	83.80%
Central Texas	112.04%	99.00%	173.88%	100.36%	79.76%	89.53%	88.20%	107.72%	97.34%	102.27%	83.71%	118.36%	116.49%	60.00%	109.20%
Coastal Bend	101.99%	89.39%	156.71%	91.13%	103.63%	100.84%	95.11%	104.69%	107.14%	128.93%	107.05%	97.73%	75.10%	135.79%	73.25%
Concho Valley	115.94%	99.23%	126.46%	95.57%	119.50%	105.96%	109.89%	220.11%	97.94%	89.29%	130.21%	101.56%	158.17%	234.04%	219.30%
Dallas	90.49%	80.62%	96.92%	110.23%	108.97%	86.48%	91.83%	119.36%	119.86%	105.44%	98.10%	105.73%	146.29%	86.10%	112.56%
Deep East	111.39%	95.19%	104.19%	136.90%	139.55%	114.29%	83.44%	158.86%	116.28%	127.91%	103.07%	109.56%	117.02%	185.19%	196.30%
East Texas	89.35%	104.38%	107.00%	92.13%	110.19%	90.12%	98.54%	158.88%	113.49%	108.75%	98.15%	102.15%	152.01%	219.30%	235.53%
Golden Crescent	112.78%	89.41%	139.33%	72.68%	83.71%	97.98%	97.32%	175.19%	119.00%	148.75%	65.10%	117.36%	102.42%	26.72%	28.60%
Gulf Coast	95.17%	89.03%	124.97%	96.79%	124.09%	97.67%	95.30%	121.88%	87.29%	127.68%	104.08%	103.81%	135.68%	161.88%	171.06%
Heart of Texas	114.38%	102.44%	176.07%	121.20%	111.17%	111.32%	73.08%	204.52%	114.29%	117.50%	128.24%	99.99%	110.51%	96.44%	29.34%
Lower Rio	113.62%	100.14%	100.34%	91.78%	121.90%	98.87%	115.31%	165.86%	102.58%	113.64%	94.15%	94.00%	130.59%	200.35%	222.37%
Middle Rio	104.58%	95.66%	97.03%	74.14%	108.32%	116.55%	121.80%	100.81%	142.86%	178.57%	93.36%	105.32%	54.39%	104.29%	247.93%
North Central	89.08%	86.69%	113.19%	107.19%	101.72%	92.55%	86.25%	112.70%	102.11%	85.09%	109.82%	98.87%	154.50%	128.77%	132.29%
North East	112.04%	113.48%	153.86%	99.64%	109.06%	105.58%	101.29%	101.17%	107.14%	159.29%	120.20%	112.77%	160.96%	150.26%	124.13%
North Texas	99.16%	130.38%	148.17%	78.23%	90.63%	106.84%	118.68%	144.21%	127.00%	144.29%	138.89%	122.44%	375.45%	162.07%	135.02%
Panhandle	102.80%	113.78%	143.47%	114.95%	101.95%	109.31%	73.08%	106.90%	114.29%	104.71%	97.66%	126.63%	209.23%	142.24%	149.20%
Permian Basin	111.58%	112.36%	166.45%	103.21%	106.50%	102.95%	91.35%	142.29%	108.56%	105.43%	91.91%	78.02%	107.73%	100.35%	170.61%
Rural Capital	107.26%	105.56%	172.06%	111.37%	78.10%	96.79%	91.32%	140.60%	106.63%	97.86%	101.05%	101.08%	179.64%	120.96%	140.40%
South Plains	121.30%	107.81%	105.01%	97.45%	112.58%	111.00%	121.80%	148.37%	99.09%	89.29%	130.21%	117.36%	132.01%	106.72%	80.00%
South Texas	128.66%	91.50%	84.26%	120.92%	118.28%	124.07%	133.51%	109.87%	114.29%	87.86%	107.57%	118.04%	213.11%	162.07%	185.63%
Southeast	79.80%	95.42%	128.43%	134.25%	118.74%	97.18%	103.36%	114.81%	76.23%	107.14%	94.47%	87.00%	98.00%	175.44%	219.30%
Tarrant	95.02%	101.67%	132.68%	100.55%	109.31%	97.39%	100.48%	121.77%	92.91%	124.75%	114.02%	98.92%	126.45%	246.85%	198.69%
Texoma	113.16%	114.47%	175.81%	112.34%	71.34%	103.60%	121.80%	109.83%	114.29%	71.43%	116.22%	107.88%	179.39%	87.36%	95.20%
West Central	130.72%	107.88%	162.87%	111.16%	120.84%	104.90%	107.48%	160.41%	114.29%	112.29%	112.40%	91.01%	48.60%	87.72%	350.88%
<b>+P</b>	13	6	20	11	13	5	8	21	14	13	9	9	20	18	21
<b>MP</b>	12	17	7	12	11	20	14	7	12	10	17	16	4	5	2
<b>-P</b>	3	5	1	5	4	3	6	0	2	5	2	3	4	5	5
<b>% MP &amp; +P</b>	89%	82%	96%	82%	86%	89%	79%	100%	93%	82%	93%	89%	86%	82%	82%
From	7/20	1/20	7/20	1/20	7/21	7/20	1/20	7/20	1/20	7/21	7/20	1/20	7/20	1/20	7/21
To	3/21	9/20	3/21	9/20	4/22	3/21	9/20	3/21	9/20	4/22	3/21	9/20	3/21	9/20	4/22



Percent of Target (Year-to-Date Performance Periods)

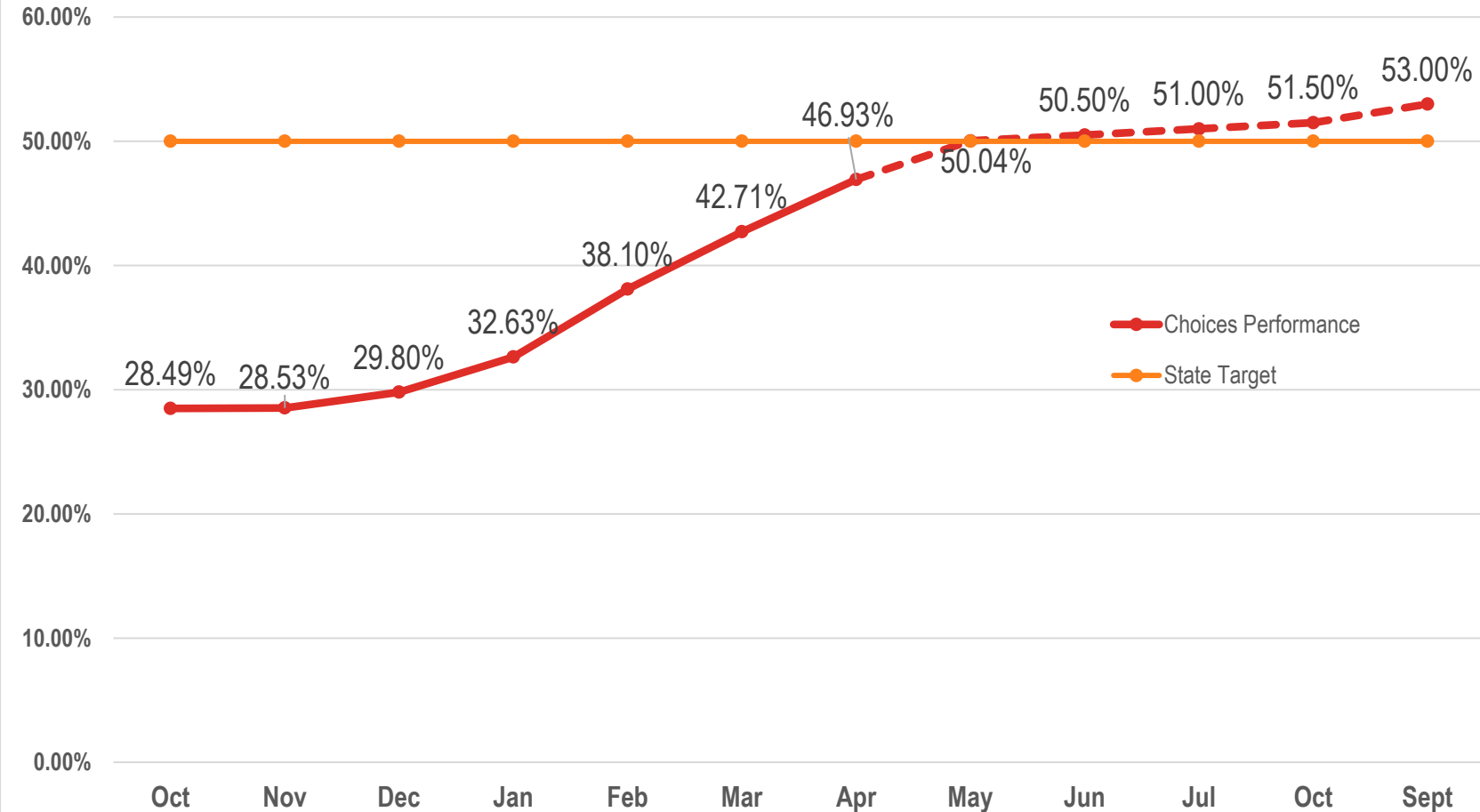
Green = +P    White = MP    Yellow = MP but At Risk    Red = -P

Board	WIOA Outcome Measures (cont.)			Reemployment and Employer Engagement		Participation		Total Measures			
	C&T Participants			Claimant ReEmployment within 10 Weeks	Employers Receiving Workforce Assistance	Choices Full Engagement Rate	Average # Children Served Per Day-Combined	+P	MP	-P	% MP & +P
	Employed/Enrolled Q2 Post-Exit	Employed/Enrolled Q2-Q4 Post-Exit	Credential Rate								
Alamo	93.25%	105.30%	67.77%	101.74%	103.93%	96.06%	103.92%	7	11	4	82%
Borderplex	99.23%	105.35%	107.55%	100.56%	93.71%	84.10%	76.76%	12	7	3	86%
Brazos Valley	96.92%	106.57%	105.11%	103.28%	88.15%	104.46%	103.67%	8	11	3	86%
Cameron	99.02%	97.56%	125.34%	101.55%	99.82%	65.30%	102.58%	10	11	1	95%
Capital Area	84.47%	106.70%	94.74%	103.44%	98.48%	59.02%	102.09%	7	9	6	73%
Central Texas	94.82%	103.18%	110.40%	102.94%	107.58%	80.24%	89.71%	6	8	8	64%
Coastal Bend	92.89%	103.60%	82.58%	103.51%	105.22%	61.98%	102.56%	4	12	6	73%
Concho Valley	100.49%	106.42%	96.80%	115.59%	108.37%	128.96%	101.38%	12	9	1	95%
Dallas	94.49%	103.23%	108.03%	96.20%	104.77%	93.86%	105.33%	7	10	5	77%
Deep East	96.10%	101.87%	104.61%	102.34%	99.70%	83.24%	97.09%	10	10	2	91%
East Texas	90.43%	98.82%	90.29%	105.71%	114.58%	63.18%	84.92%	8	9	5	77%
Golden Crescent	103.54%	108.74%	99.53%	102.97%	103.27%	60.18%	98.19%	7	8	7	68%
Gulf Coast	89.46%	102.03%	89.04%	101.00%	69.73%	60.10%	109.87%	8	8	6	73%
Heart of Texas	98.96%	109.63%	96.45%	105.55%	106.54%	57.46%	96.19%	13	6	3	86%
Lower Rio	95.89%	96.81%	104.81%	104.50%	105.49%	90.26%	112.39%	10	11	1	95%
Middle Rio	95.81%	89.48%	67.29%	92.15%	102.03%	74.18%	110.43%	6	10	6	73%
North Central	92.88%	104.87%	98.80%	101.19%	108.88%	69.16%	75.54%	6	9	7	68%
North East	99.30%	103.65%	114.41%	98.32%	102.63%	60.82%	94.11%	10	10	2	91%
North Texas	105.34%	109.00%	121.26%	104.61%	109.14%	60.46%	112.51%	16	4	2	91%
Panhandle	99.53%	106.48%	127.75%	110.73%	127.39%	128.08%	99.90%	13	8	1	95%
Permian Basin	94.11%	103.49%	97.82%	100.25%	108.52%	32.12%	95.53%	6	13	3	86%
Rural Capital	93.32%	108.21%	91.71%	103.52%	96.70%	53.98%	95.93%	7	11	4	82%
South Plains	99.95%	104.29%	103.30%	112.27%	104.60%	66.80%	98.05%	9	10	3	86%
South Texas	97.03%	94.62%	142.65%	99.25%	112.58%	108.54%	115.65%	14	5	3	86%
Southeast	94.72%	102.68%	101.58%	107.53%	96.98%	82.86%	100.87%	7	10	5	77%
Tarrant	93.24%	104.27%	102.95%	100.24%	105.07%	54.12%	84.55%	8	11	3	86%
Texoma	98.80%	109.96%	120.46%	100.16%	100.87%	52.78%	104.47%	10	8	4	82%
West Central	91.25%	102.77%	116.72%	103.94%	106.30%	72.42%	101.43%	11	7	4	82%
<b>+P</b>	1	11	11	6	13	3	6	252			
<b>MP</b>	14	15	10	21	12	2	16	256			
<b>-P</b>	13	2	7	1	3	23	6	108			
<b>% MP &amp; +P</b>	54%	93%	75%	96%	89%	18%	79%	82%			
From	7/20	1/20	1/20	7/21	10/21	10/21	10/21	From			
To	3/21	9/20	9/20	1/22	4/22	4/22	4/22	To			

# Choices Performance Progress Trends

## Choices Performance through September

May - September estimated at current trends



### Temporary Assistance for Needy Families (TANF)

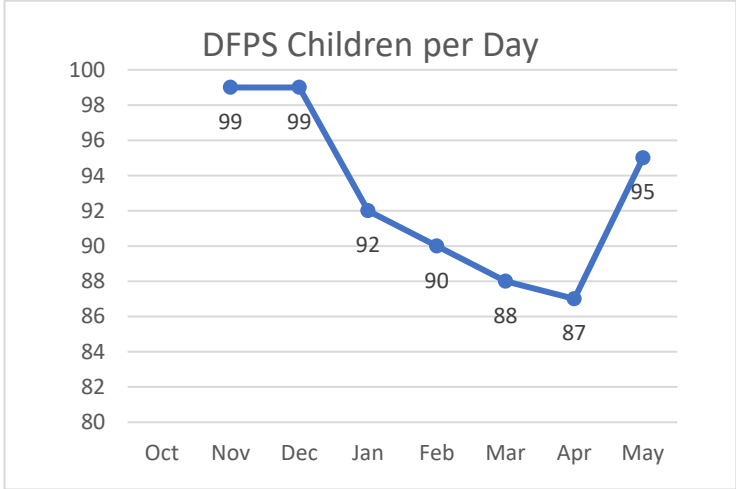
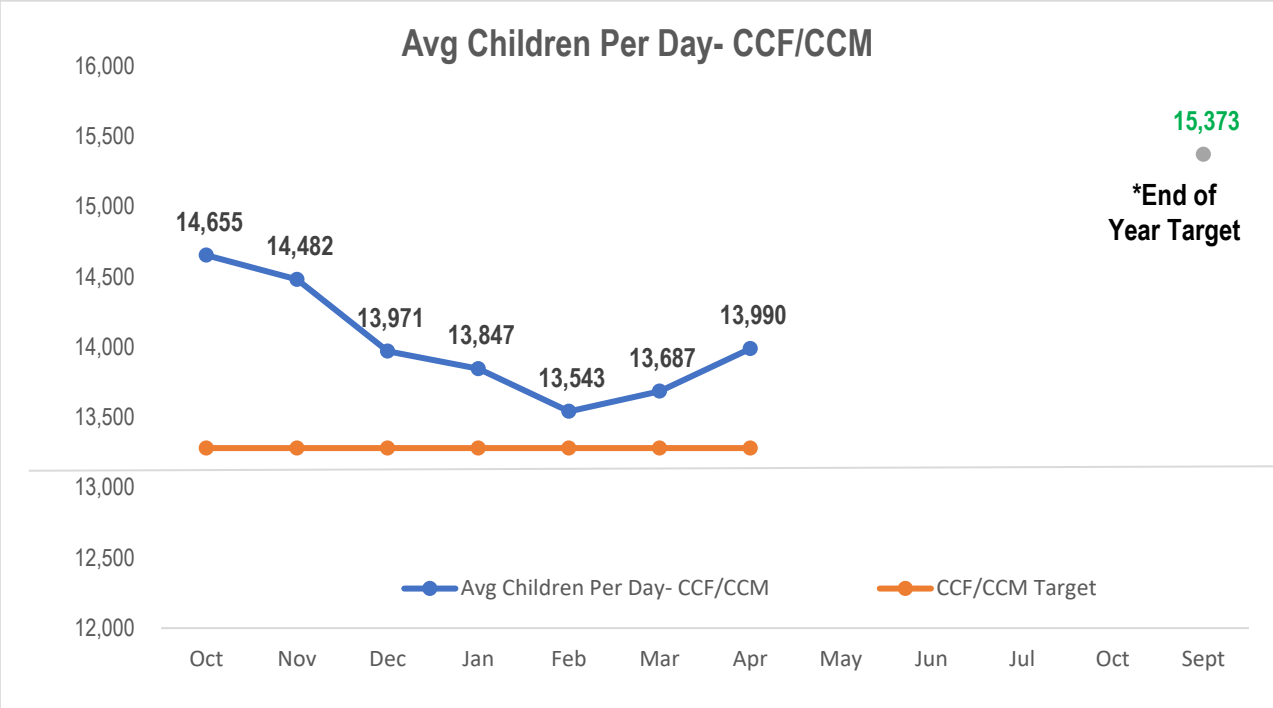
Texas coined this grant program as CHOICES, a staff-intensive activity that provides in-depth counseling to assist participants transitioning from welfare to work through participation in work-related activities, including job search and job readiness classes, basic skills training, education, limited vocational training, and support services.

#### Target and Service Requirements

Recipient of TANF:

- Single and two parent families -work-first model
- Authorized to work in US and must be work eligible

# Child Care Subsidized Data



**Department of Family and Protect Services (DFPS)**

*Target and Service Requirements*

Children in protective services Subject to a 12-month eligibility requirement

**Child Care Fund (CCF) and Child Care Match (CCM)**

*Target and Service Requirements*

- Child is under 13 yrs. of age or child with disabilities under 19 yrs. of age
- Child is a US Citizen or legal immigrant
- Income verification - child resides with family whose income doesn't exceed 85% of the state median income (family of four less than \$72,582)
- Person standing in loco parentis for the child while the child's parent or parents are on military deployment
- Family meets definition of experiencing homelessness


\*March 22nd, TWC notified boards of additional resources and higher targets: 12,714 (original) to 13,282, with 15,373 the new end of year target.

# Child Care Quality Dashboard


May 2022

**Total Number of Providers**  
**661**  
+1.6 %  
vs. previous month


**Number of TRS Providers**  
**169**  
-0.5 %  
vs. previous month



**Number of TRS 2 Providers**  
**43**  
+0.00  
vs. previous month



**Number of TRS 3 Providers**  
**18**  
-5.26  
vs. previous month

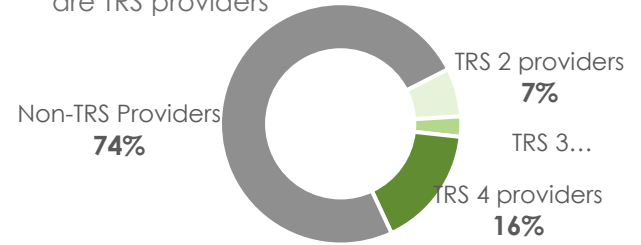


**Number of TRS 4 Providers**  
**108**  
+0.00  
vs. previous month



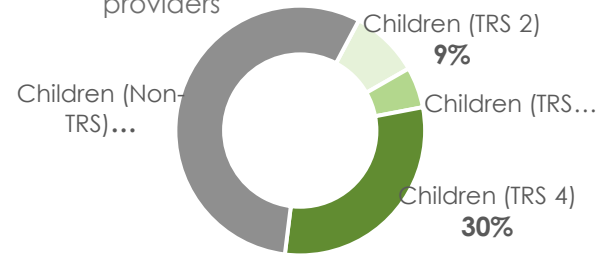
## Percentage of Child Care Providers

26% of CCA providers in the Dallas County delivery area are TRS providers



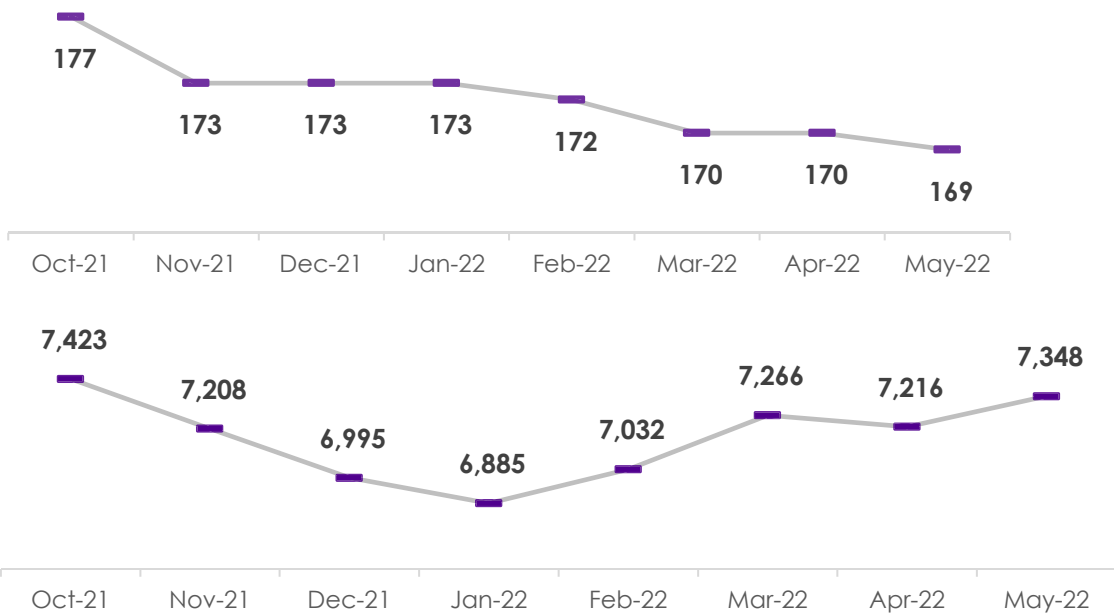
## Percentage of Children in Care

44% of children in care are enrolled in TRS providers



## Number of Texas Rising Star Providers By Month

Number of Texas Rising Star Providers By Month (FY2022)



**Comments: Lost 1 TRS Provider (3 star) due to a change in location. Permit to operate at the new location had not been issued as of the end of May. Recertified 5 TRS programs during the month of May; all maintained 4 star certification.**

# Contractor Presentation

CHILDCAREGROUP  
Tori Mannes and Team

# Industry + Innovation



FAME Companies, Packaging Corporation of America, Plastipak, and Signicast met with CTE students, from Garland, recently in hopes of recruiting them to join their team as new AMT trainees. Students will work for these companies 3 days a week while attending school at Richland College for 2 days a week, earning up to \$20/hr while in training.



Enrolled: 809  
 Completed: 577  
 Certificates Earned: Business, Hospitality,  
 IT, Insurance, Medical and Retail



Enrolled: 1566  
 Completed: 792  
 Certificates Earned: Business, IT, Medical,  
 High School Diploma and Retail



Enrolled: 738  
 Courses Completed: 1287  
 Certificates Earned: Jobs in Warehousing,  
 Warehousing and Logistics Functions, Safe  
 Material Handling, Quality Control, Computer  
 Systems in Warehousing and Distribution



The ConnectU2Jobs initiative graduated our second cohort on May 25<sup>th</sup>, 2022. We had 8 students complete and earn their NCCER Construction Certifications including our first female graduate who was offered full time employment with her current employer, Webber. The 10-week earn and learn program is currently organizing our third cohort set to begin later this summer.

**MEANS, ENDS AND EXPECTATIONS  
DETAIL EXPENDITURE REPORT  
April, 2022**

Fund #	Contract Name	Contract #	End Date	Budget	Cumulative Expenses	% Expended	% Expected	Obligations	Total Expenses + Obligations	% Expenses Obligations
5401-20	WIOA-YOUTH-PROGRAM	0620WOY002	6/30/2022	\$ 4,200,371.00	\$ 2,915,327.87	69.41%	91.67%	\$ 1,285,043.13	\$ 4,200,371.00	100.00%
	WIOA-YOUTH-ADMIN	0620WOY002	6/30/2022	\$ 466,707.00	\$ 261,121.35	55.95%	91.67%		\$ 261,121.35	55.95%
	<b>TOTAL YOUTH</b>			<b>\$ 4,667,078.00</b>	<b>\$ 3,176,449.22</b>	<b>68.06%</b>	<b>91.67%</b>	<b>\$ 1,285,043.13</b>	<b>\$ 4,461,492.35</b>	<b>95.59%</b>
5402-20	WIOA-ADULT-PROGRAM	0620WOA001	6/30/2022	\$ 4,170,895.20	\$ 4,135,209.65	99.14%	91.67%	\$ 35,685.55	\$ 4,170,895.20	100.00%
	WIOA-ADULT-ADMIN	0620WOA001	6/30/2022	\$ 463,432.80	\$ 397,771.66	85.83%	91.67%		\$ 397,771.66	85.83%
	<b>TOTAL ADULT</b>			<b>\$ 4,634,328.00</b>	<b>\$ 4,532,981.31</b>	<b>97.81%</b>	<b>91.67%</b>	<b>\$ 35,685.55</b>	<b>\$ 4,568,666.86</b>	<b>98.58%</b>
5403-20	WIOA-DISLOCATED -PROGRAM	0620WOD001	6/30/2022	\$ 3,793,379.70	\$ 3,570,235.15	94.12%	91.67%	\$ 223,144.55	\$ 3,793,379.70	100.00%
	WIOA-DISLOCATED-TRANSFER TO ADULT	0620WOD001	6/30/2022	\$ 600,000.00	\$ 600,000.00	100.00%	91.67%		\$ 600,000.00	100.00%
	WIOA-DISLOCATED-ADMIN	0620WOD001	6/30/2022	\$ 488,153.30	\$ 224,085.30	45.90%	91.67%		\$ 224,085.30	45.90%
	<b>TOTAL DISLOCATED WORKER</b>			<b>\$ 4,881,533.00</b>	<b>\$ 4,394,320.45</b>	<b>90.02%</b>	<b>91.67%</b>	<b>\$ 223,144.55</b>	<b>\$ 4,617,465.00</b>	<b>94.59%</b>
	<b>TOTALS</b>			<b>\$ 14,182,939.00</b>	<b>\$ 12,103,750.98</b>	<b>85.34%</b>	<b>91.67%</b>	<b>\$ 1,543,873.23</b>	<b>\$ 13,647,624.21</b>	<b>96.23%</b>
5401-21	WIOA-YOUTH-PROGRAM	0621WOY001	6/30/2023	\$ 4,456,439.10	\$ -	0.00%	41.67%	\$ 874,960.38	\$ 874,960.38	19.63%
	WIOA-YOUTH-ADMIN	0621WOY001	6/30/2023	\$ 495,159.90	\$ -	0.00%	41.67%			0.00%
	<b>TOTAL YOUTH</b>			<b>\$ 4,951,599.00</b>	<b>\$ -</b>	<b>0.00%</b>	<b>41.67%</b>	<b>\$ 874,960.38</b>	<b>\$ 874,960.38</b>	<b>17.67%</b>
5402-21	WIOA-ADULT-PROGRAM	0621WOA001	6/30/2023	\$ 4,439,163.60	\$ 880,939.63	19.84%	41.67%	\$ 2,718,248.90	\$ 3,599,188.53	81.08%
	WIOA-ADULT-ADMIN	0621WOA001	6/30/2023	\$ 493,240.40	\$ 46,479.84	9.42%	41.67%		\$ 46,479.84	9.42%
	<b>TOTAL ADULT</b>			<b>\$ 4,932,404.00</b>	<b>\$ 927,419.47</b>	<b>18.80%</b>	<b>41.67%</b>	<b>\$ 2,718,248.90</b>	<b>\$ 3,645,668.37</b>	<b>73.91%</b>
5403-21	WIOA-DISLOCATED -PROGRAM	0621WOD001	6/30/2023	\$ 4,291,682.40	\$ 60,761.64	1.42%	41.67%	\$ 3,853,057.68	\$ 3,913,819.32	91.20%
	WIOA-DISLOCATED-ADMIN	0621WOD001	6/30/2023	\$ 476,853.60	\$ -	0.00%	41.67%		\$ -	0.00%
	<b>TOTAL DISLOCATED WORKER</b>			<b>\$ 4,768,536.00</b>	<b>\$ 60,761.64</b>	<b>1.27%</b>	<b>41.67%</b>	<b>\$ 3,853,057.68</b>	<b>\$ 3,913,819.32</b>	<b>82.08%</b>
5416-21	<b>WIOA-Rapid Response</b>	0621WOR001	6/30/2022	\$ 57,932.00	\$ 43,475.21	75.05%	83.33%	\$ 14,456.79	\$ 57,932.00	100.00%
				<b>\$ 14,710,471.00</b>	<b>\$ 1,031,656.32</b>	<b>7.01%</b>	<b>41.67%</b>	<b>\$ 7,460,723.75</b>	<b>\$ 8,492,380.07</b>	<b>57.73%</b>

**MEANS, ENDS AND EXPECTATIONS  
MONTHLY EXPENDITURE REPORT  
April, 2022**

Fund #	Contract Name	Contract #	End Date	Budget	Cumulative Expenses	% Expended	% Expected	Obligations	Total Expenses + Obligations	% Expenses Obligations
<b>WORKFORCE INNOVATION AND OPPORTUNITY ACT</b>										
	WIOA FORMULA FUNDS	0620 WIOA FUNDS	6/30/2019	\$ 4,667,078.00	\$ 12,103,750.98	85.34%	91.67%	\$ 1,543,873.23	\$ 13,647,624.21	96.23%
	WIOA FORMULA FUNDS	0621 WIOA FUNDS	6/30/2021	\$ 14,710,471.00	\$ 1,031,656.32	7.01%	41.67%	\$ 7,460,723.75	\$ 8,492,380.07	57.73%
5405-20	Disaster Recovery DW - COVID-19	0620NDW001	3/31/2023	\$ 1,314,851.00	\$ 975,274.36	74.17%	66.67%	\$ 248,467.73	\$ 1,223,742.09	93.07%
7211-22	Resource Administration	0622RAG001	9/30/2022	\$ 7,467.00	\$ 4,944.46	66.22%	58.33%	\$ -	\$ 4,944.46	66.22%
6229-22	Trade Act Services	0622TRA001	12/31/2022	\$ 289,716.00	\$ 79,491.94	27.44%	N/A	\$ 158,777.30	\$ 238,269.24	82.24%
6239-22	Reemployment Services and Eligibility Assessment	0622REA001	9/30/2022	\$ 819,338.00	\$ 382,068.66	46.63%	50.00%	\$ 184,342.09	\$ 566,410.75	69.13%
<b>WIOA TOTALS</b>	<b>Totals</b>			<b>\$ 21,808,921.00</b>	<b>\$ 14,577,186.72</b>	<b>66.84%</b>		<b>\$ 9,596,184.10</b>	<b>\$ 24,173,370.82</b>	<b>110.84%</b>
<b>WAGNER-PEYSER EMPLOYMENT SERVICE</b>										
6223-22	Employment Services	0622WPA001	12/31/2022	1,009,837.00	\$ 488,234.90	48.35%	46.67%	\$ 325,819.84	\$ 814,054.74	80.61%
6226-22	Training and Employment Navigator Pilot - Wagner Pe	0622WPB003	10/31/2022	100,960.00	\$ 39,955.58	39.58%	50.00%	\$ 54,518.19	\$ 94,473.77	93.58%
7246-22	Texas Veterans Commission	0622TVC001	9/30/2022	\$ 181,220.00	\$ 126,140.44	69.61%	58.33%	\$ 1,181.05	\$ 127,321.49	70.26%
6225-22	WCI- Cybersecurity	0622WCI002	6/30/2022	\$ 165,422.00	\$ 29,595.00	17.89%	50.00%	\$ -	\$ 29,595.00	17.89%
6225-22	WCI- Red, White, and You	0622WCI002	9/30/2022	\$ 45,000.00	\$ 6,476.30	14.39%	58.33%	\$ -	\$ 6,476.30	14.39%
6225-22	WCI - Short Term Training for Parents in CCSP	0622WCI002	9/30/2022	\$ 126,616.00			58.33%			
6225-22	WCI- TVLP Operating Grant Activities	0622WCI002	9/30/2022	\$ 9,013.00	\$ 5,257.56	58.33%	58.33%	\$ -	\$ 5,257.56	58.33%
6225-22	WCI- Virtual Reality Career Exploration Pilot (TANF)	0622WCI002	9/30/2022	\$ 133,333.00	\$ -	0.00%	58.33%	\$ -	\$ -	0.00%
6225-22	WCI- Careers in TX Industry Week/Youth Career Fairs	0622WCI002	9/30/2022	\$ 35,000.00	\$ -	0.00%	58.33%	\$ -	\$ -	0.00%
<b>E.S.TOTALS</b>	<b>Totals</b>			<b>\$ 1,806,401.00</b>	<b>\$ 695,659.78</b>	<b>38.51%</b>		<b>\$ 381,519.08</b>	<b>\$ 1,077,178.86</b>	<b>59.63%</b>
<b>FOOD STAMP EMPLOYMENT AND TRAINING</b>										
2266-22	Suppl. Nutrition Assistance Program	0622SNE001	9/30/2022	\$ 2,131,140.00	\$ 797,640.74	37.43%	58.33%	\$ 278,413.88	\$ 1,076,054.62	50.49%
<b>SNAP TOTALS</b>	<b>Totals</b>			<b>\$ 2,131,140.00</b>	<b>\$ 797,640.74</b>	<b>37.43%</b>		<b>\$ 278,413.88</b>	<b>\$ 1,076,054.62</b>	<b>50.49%</b>
<b>TEMPORARY ASSISTANCE FOR NEED FAMILIES</b>										
2243-22	Noncustodial Parent Choices Program	0622NCP001	9/30/2022	\$ 455,220.00	\$ 165,855.82	36.43%	61.54%	\$ 163,425.33	\$ 329,281.15	72.33%
2245-22	Temporary Assistance for Needy Families	0622TAF001	10/31/2022	\$ 7,717,827.00	\$ 3,227,576.32	41.82%	53.85%	\$ 3,255,128.20	\$ 6,482,704.52	84.00%
<b>TANF -TOTALS</b>	<b>Totals</b>			<b>\$ 8,173,047.00</b>	<b>\$ 3,393,432.14</b>	<b>41.52%</b>		<b>\$ 3,418,553.53</b>	<b>\$ 6,811,985.67</b>	<b>83.35%</b>



**MEANS, ENDS AND EXPECTATIONS  
MONTHLY EXPENDITURE REPORT  
April, 2022**

Fund #	Contract Name	Contract #	End Date	Budget	Cumulative Expenses	% Expended	% Expected	Obligations	Total Expenses + Obligations	% Expenses Obligations
<b>CHILD CARE SERVICES</b>										
1275-22	CCF CCMS CHILD CARE	0622CCF001	12/31/2022	\$ 139,359,791.00	\$ 57,357,862.53	41.16%	53.85%	\$ 64,607,892.02	\$ 121,965,754.55	87.52%
1287-22	CHILD CARE SERVICE INDUSTRY RECOVERY	0622CCX001	3/31/2022	\$ 49,631,469.00	\$ 3,133,493.80	6.31%	38.89%	\$ 43,346,887.01	\$ 46,480,380.81	93.65%
1271-22	CCM CCMS LOCAL INITIATIVE	0622CCM001	12/31/2022	\$ 9,009,912.00	\$ -	0.00%	46.67%	\$ 9,009,912.00	\$ 9,009,912.00	100.00%
1272-22	CHILD CARE DFPS	0622CCP001	8/31/2022	\$ 3,564,100.00	\$ 2,018,128.83	56.62%	61.54%	\$ 1,545,971.17	\$ 3,564,100.00	100.00%
1274-22	CHILD CARE QUALITY	0622CCQ001	3/31/2023	\$ 6,622,125.00	\$ 809,831.32	12.23%	41.18%	\$ 2,195,827.22	\$ 3,005,658.54	45.39%
<b>CHILD CARE -TOT.</b>	<b>Totals</b>			<b>\$ 208,187,397.00</b>	<b>\$ 63,319,316.48</b>	<b>30.41%</b>		<b>\$ 120,706,489.42</b>	<b>\$ 184,025,805.90</b>	<b>88.39%</b>
<b>STATE OF TEXAS</b>										
7230-20	Adult Education and Literacy	0618ALAC00	6/30/2022	\$ 7,563,837.00	\$ 7,458,698.61	98.61%	100.00%	\$ -	\$ 7,458,698.61	98.61%
7230-21	Adult Education and Literacy	0618ALAD0	6/30/2022	\$ 7,886,234.00	\$ 4,066,667.06	51.57%	75.00%	\$ 2,217,362.17	\$ 6,284,029.23	79.68%
	<b>Totals</b>			<b>\$ 15,450,071.00</b>	<b>\$ 11,525,365.67</b>	<b>74.60%</b>		<b>\$ 2,217,362.17</b>	<b>\$ 13,742,727.84</b>	<b>88.95%</b>
<b>GRAND TOTAL - Grants</b>				<b>\$ 276,934,526.00</b>	<b>\$ 107,444,008.83</b>	<b>38.80%</b>		<b>\$ 145,603,119.16</b>	<b>\$ 253,047,127.99</b>	<b>91.37%</b>
<b>STATE OF TEXAS - Contracts</b>										
7353-21	Student Hireability Navigator	3018VRS135-YR 3	8/31/2022	\$ 218,000.00	\$ 120,197.71	55.14%	66.67%	\$ 48,171.70	\$ 168,369.41	77.23%
7354-18	Wage Services for Paid Work Experience	3018VRS173	8/31/2021	\$ 500,000.00	\$ 346,733.18	69.35%	91.67%	\$ 130,077.25	\$ 476,810.43	95.36%
7500-22	Infrastructure Support Services and Shared Cost	0622COL000	8/31/2022	\$ 630,065.88	\$ 442,556.43	70.24%	66.67%	\$ -	\$ 442,556.43	70.24%
	<b>Totals</b>			<b>\$ 1,348,065.88</b>	<b>\$ 909,487.32</b>	<b>67.47%</b>		<b>\$ 178,248.95</b>	<b>\$ 1,087,736.27</b>	<b>80.69%</b>
<b>PRIVATE</b>										
8525-18	Retail Pipeline Project (Retail Pays)	Walmart Foundation	6/30/2022	\$ 1,771,576.00	\$ 1,683,227.82	95.01%	95.00%	\$ -	\$ 1,683,227.82	95.01%
8535-19	Walmart Statewide - PATHS	Walmart Foundation	5/16/2023	\$ 5,454,750.00	\$ 4,019,024.01	73.68%	72.92%	\$ -	\$ 4,019,024.01	73.68%
8603-20	Jobs for the Future	Jobs for the Future, Inc.	10/25/2023	\$ 100,000.00	\$ 43,652.05	43.65%	67.86%	\$ -	\$ 43,652.05	43.65%
8604-20	Jobs for the Future - Prologis Rapid Skilling Initiative	Jobs for the Future, Inc.	2/28/2021	\$ 50,000.00	\$ 50,000.00	100.00%	100.00%	\$ -	\$ 50,000.00	100.00%
8604-21	Prologis Community Workforce Initiative – Phase II	Jobs for the Future, Inc.	5/31/2023	\$ 300,000.00	\$ 7,796.04	0.00%	40.91%	\$ 44,521.96	\$ 52,318.00	17.44%
8605-21	Jobs for the Future - New Profit	Jobs for the Future, Inc.	12/31/2022	\$ 135,000.00	\$ 134,794.76	99.85%	61.90%	\$ -	\$ 134,794.76	99.85%
8700-21	Dallas College - Professional Services	Dallas College	1/31/2025	\$ 500,000.00	\$ 26,589.52	5.32%	33.33%	\$ 233,345.54	\$ 259,935.06	51.99%
	<b>Totals</b>			<b>\$ 8,311,326.00</b>	<b>\$ 5,965,084.20</b>	<b>71.77%</b>		<b>\$ 277,867.50</b>	<b>\$ 6,242,951.70</b>	<b>75.11%</b>

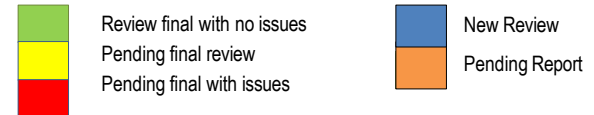
**Workforce Solutions Greater Dallas**  
 Statements of Financial Position (Unaudited)  
 April 30, 2022 and December 31, 2021

	<u>4/30/2022</u> <u>(Unaudited)</u>	<u>12/31/2021</u> <u>(Unaudited)</u>
<b>Assets</b>		
Cash	\$ 4,312,678	12,525,054
Grants receivable	10,680,894	8,515,069
Advances and other receivables	451,410	179,410
Prepaid expenses	171,709	222,012
Equipment, net	3,837	3,837
Total assets	<u>\$ 15,620,528</u>	<u>21,445,382</u>
<b>Liabilities and net assets</b>		
Accounts payable and accrued liabilities	\$ 13,132,093	18,914,115
Employee benefits payable	68,782	112,056
Deferred revenue	1,580,471	1,580,471
Total liabilities	<u>14,781,346</u>	<u>20,606,642</u>
<b>Net assets</b>		
Without donor restrictions	750,835	744,443
With donor restrictions	88,347	94,297
Total net assets	<u>839,182</u>	<u>838,740</u>
Total liabilities and net assets	<u>\$ 15,620,528</u>	<u>21,445,382</u>

**Workforce Solutions Greater Dallas**  
 Statements of Activities (Unaudited)  
 Period ended April 30, 2022 and December 31, 2021

	<u>04/30/2022 (Unaudited)</u>			<u>12/31/2021 (Unaudited)</u>		
	<u>Without Donor Restrictions</u>	<u>With Donor Restrictions</u>	<u>Total</u>	<u>Without Donor Restrictions</u>	<u>With Donor Restrictions</u>	<u>Total</u>
<b>Revenues and other support</b>						
Revenues from grants and contracts	50,318,979	—	50,318,979	141,871,487	—	141,871,487
Other	31,250		31,250	97,954		97,954
Dividends & interest	442		442	2,372		2,372
Net assets released from restrictions	5,950	(5,950)	—	508,924	(508,924)	—
Total revenues and other support	<u>50,356,621</u>	<u>(5,950)</u>	<u>50,350,671</u>	<u>142,480,737</u>	<u>(508,924)</u>	<u>141,971,813</u>
<b>Expenses</b>						
Direct program services	49,231,419		49,231,419	138,969,510		138,969,510
Administration	1,118,810		1,118,810	3,503,046		3,503,046
Total expenses	<u>50,350,229</u>	<u>—</u>	<u>50,350,229</u>	<u>142,472,556</u>	<u>—</u>	<u>142,472,556</u>
Change in net assets	6,392	(5,950)	442	8,181	(508,924)	(500,743)
Net assets, beginning of year	744,443	94,297	838,740	736,262	603,221	1,339,483
<b>Net assets, end of year</b>	<u>\$ 750,835</u>	<u>\$ 88,347</u>	<u>\$ 839,182</u>	<u>\$ 744,443</u>	<u>\$ 94,297</u>	<u>\$ 838,740</u>

**QUALITY ASSURANCE AND OVERSIGHT – June 2022 Update**



April – August 2021 All programs - Equus		<p><b>Fiscal Review:</b> Recommendations were made in the following areas: Personnel costs, non-personnel costs and financial reporting.  <b>Status:</b> Review complete. Pending monitor response.</p>
March-April 2022 CCG		<p><b>Program Review:</b>  <b>Status:</b> Review complete, pending report from monitor.</p>
April 2022 WIOA DW - Equus		<p><b>Program Review:</b>  <b>Status:</b> Review in progress.</p>
April 2022 AEL – Dallas College		<p><b>Fiscal Review:</b>  <b>Status:</b> Review in progress</p>
April – May 2022 AEL – Richardson ISD		<p><b>Fiscal Review:</b>  <b>Status:</b> Review in progress</p>
May 2022 AEL – Wilkinson center		<p><b>Program Review</b>  <b>Status:</b> Review complete, pending report from monitor</p>
May – June 2022 WIOA Youth – Equus		<p><b>Program Review:</b>  <b>Status:</b> Review in progress.</p>
May 2022 AEL – Richardson ISD		<p><b>Program Review:</b>  <b>Status:</b> Review complete, pending report from monitor.</p>
May 2022 AEL – Irving ISD		<p>Program Review:                  Status: Review complete, pending report from monitor.</p>

**State monitoring update:**

TWC will begin a data validation review of the Adult Education and Literacy System on June 13<sup>th</sup>.