

ADDENDUM to the May Board Packet

Procurement (page 16)

Opportunity Youth Services - WFSDallas issued procurement on April 13, 2023, at 1:00 p.m. CDT with a response deadline of May 4th, at noon CDT. We received four timely and responsive proposals from Equus Workforce Solutions, Dallas College, Southwest Key Workforce Development, and K-Nation Group.

The proposals were distributed to readers, evaluated, scored, and ranked:

Dallas College (85.5) proposed \$2,428,078 to serve 300

Equus Workforce Solutions (83.5) proposed \$5,181,745 to serve 850

and Southwest Key Workforce Development (70.5) proposed \$5,087,500 to serve 700

All qualifying for consideration with scores above "70".

Currently, Dallas College has a Youth contract for \$1,017,428 and they are anticipated to spend approximately 37% of that contract. Equus has a Youth contract for \$5,500,000 and they are expected to spend approximately 90% of the contract. We believe the funds available will be fully obligated with the two current vendors. We thank Southwest Key for their submission, but they are not recommended for negotiation at this time.

<p>RECOMMENDATION: Board authorization to contract and obligate funds to Dallas College and Equus Workforce Solutions. Contracted amounts will be reasonable based upon prior performance and spending to yield a greater number of youth served. Contracts will be presented for ratification at the August meeting.</p>
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