

WORKFORCESOLUTIONS
G R E A T E R D A L L A S



Recognition of Excellence Award Ceremony
Board Meeting
November 15, 2011

LOCATION Dallas Regional Chamber of Commerce
700 N. Pearl St., 12th floor, Board Room, Dallas, TX 75201

Board of Directors Meeting
November 15, 2011 – 7:30 AM
PLEASE NOTE CHANGE OF VENUE
Dallas Regional Chamber

700 N. Pearl St., 12th Floor Board Room, Dallas, Texas 75201

Call to Order—Patrick Aulson, Chairman

2011 Annual Recognition Ceremony

Public Comment

Declaration of Conflict of Interest

Chairman's Comments

Election of Officers

Consent Agenda

Action

- A. Review and Approval of October 18, 2011 Minutes
- B. Ratification of Additions to the Eligible Training Provider System List
- C. Approval of Other Customer Service Vendors
- D. Contracts
- E. Endorsement of External Grant Applications and Agreements
- F. Approval of Vendor Agreements and Purchases

Means, Ends, and Expectations

Discussion/Action

- A. 2010-2011 Year-End Performance Analysis
- B. 2010-2011 Year-End Financial Analysis & Financial Statements

President's Briefing

- A. Policy
- B. Authorization of Contracts, Partnerships, and Agreements
- C. Quality Assurance and Oversight
- D. Legislative Updates

Action
Action
Action
Action

Closed Session-Meeting with Board Attorney; Closed Meeting Pursuant to §551.071 Texas Open Meetings Act

- A. Consideration of Items from Closed Session

Action

General Discussion/Other Business

Adjourn

Persons with disabilities who plan to attend this meeting and who may need auxiliary aids, services, or special accommodations, should contact Workforce Solutions at 214-290-1000, two (2) working days prior to the meeting, so that appropriate arrangements can be made.



2011 Annual Recognition Ceremony

Welcome

Outstanding Employers

Minyard Food Stores, Inc.
NorthGate Constructors

Outstanding Partners

Mary Thrash
Pyeper Wilkins

Outstanding Service to Employers

Saul Martinez

2011 Ethel Paul Award

Bobby Ramirez

Outstanding Staff Achievement

TBA

Employee Recognition

Conika Collins
Shenaz Vaid

WORKFORCESOLUTIONS
G R E A T E R D A L L A S

Monthly Meeting Schedule

2011

NEW Meeting Dates

Please note meetings are now held on the 3rd TUESDAY of the month.

January 18, 2011	Summer Break
February 15, 2011	August 16, 2011
Spring Break	September 20, 2011
April 19, 2011	October 18, 2011
May 17, 2011	November 15, 2011* <i>Dallas Regional Chamber</i>
June 21, 2011* <i>Dallas Regional Chamber</i>	Winter Break

2012

Proposed Meeting Dates

January 17, 2012	Summer Break
February 21, 2012	August 21, 2012
Spring Break	September 18, 2012
April 17, 2012	October 16, 2012
May 15, 2012	November 20, 2012
June 19, 2012	Winter Break

Unless otherwise noted, meetings will be held at the Dallas Area Rapid Transit (DART) Board Room, 1401 Pacific Avenue, First Floor.

**Photography on the cover purchased from Jeremy Woodhouse Stock Photography.*

Election of Officers

As is customary in the month of November, the Board routinely holds the annual election of officers. As this would be the second year for each officer, the recommendation was to re-elect the existing slate to serve one additional year.

In very recent weeks, we have learned that Dr. Henrie will be resigning early in 2012 requiring a special election to refill the position of treasurer. She has been an outstanding contributor to the workforce board and will be dearly missed.

In light of this development, we request that all officers be re-elected today with the understanding that a nominating committee will be convened in January and a special election will be required at that time. The existing seated officers include:

Chair – Patrick Aulson
Vice Chair – Eddie Reeves
Treasurer – Linda Henrie, Ed.D.
Past Chair – Gilbert Gerst

RECOMMENDATION: To re-elect the existing officers for one additional year.

Consent Item – A
Review and Approval of October 18, 2011 Meeting Minutes

<p><i>Directors Present</i> Patrick J. Aulson, Chairman Kenneth Bernstein Tre Black Rolinda Duran Gilbert Gerst Steve Hargrove Linda Henrie, Ed.D., Treasurer Mark King Jay Klingelhoffer Elaine Lantz Wright L. Lassiter, Jr., Ed.D James Oberwetter Vernon Proctor Eddie Reeves, Vice Chairman Tom Sadler Scott Smith Martha Stowe</p>	<p><i>Directors Absent</i> Andrew F. Brown Kyllan Cody Rod Cuevas Jay Fox Cathy Kusaka Fraser Kay Irlas Gail Jackson</p>
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MINUTES

Call To Order/Welcomes

Pat Aulson, Chairman, called the Board of Directors meeting to order at 7:35 a.m. and welcomed everyone in attendance. A quorum was present.

Public Comment - None

Declaration of Conflict of Interest - None

Chairman's Comments

Pat Aulson stated that the state's unemployment rate is the same and not improving. Laurie Bouillion Larrea reported on her testifying in Washington, DC before the subcommittee on Higher Education and Workforce Training. The committee was very receptive and engaging.

Consent Agenda

A. Review and Approval of September 20, 2011 Meeting Minutes

B. Ratification of Additions to the Eligible Training Provider System List

WFSDallas received three vendor applications to provide Workforce Investment Act training. After careful review, staff recommended the addition of two training programs.

C. Approval of Other Customer Service Vendors

Job Search/Career Transition Seminar, Workshop and Assessment Services

Two vendors submitted proposals for the Job Search/Career Transition Seminar, Workshop and Assessment Services issued on February 2, 2010, which included:

- JGR Group, LLC-"Just Great Results", Dallas (current provider) – to provide Interviewing Skills that Get Results (\$425) and Networking Skills for Every Level (\$425) in English. Staff recommended adding services to the vendors' list following successful contract negotiations.
- Deanna Frazier, Dallas (new vendor) – to provide Resume Development (\$450), Interviewing Skills (\$450) and Negotiation Skills (\$450) in English. Staff recommended adding services to the vendors' list following successful contract negotiations.

It was recommended that the board authorize the addition of workshops by JGR Group, LLC and Deanna Frazier to the vendors list pending successful contract negotiations.

D. Contracts

FY11 CCG Amendment

The Board's grant with TWC for the Texas Department of Family and Protective Services (DFPS) funds is an indefinite quantity/indefinite delivery contract. These are pass through funds which allows ChildCareGroup (CCG) to provide services to DFPS children enrolled in childcare. The Board is in receipt of the new grant and an amount has been specified. The services have been provided for the DFPS children enrolled in childcare, but funds must be added to the FY11 CCG contract to cover the cost of services through September 30, 2011.

It was recommended that the Board ratify the amendment to the FY11 CCG contract in the amount of \$436,870 with DFPS funds to cover cost of services through September 30, 2011.

E. Endorsement of External Grant Applications and Agreements

Federal and State external funding sources often require review and support from the local workforce development board. Board staff evaluates grants for cost reasonableness, appropriateness of program activities, employer demand, and quality of outcomes. These applications occasionally request partnership and/or financial support.

The following agreements and applications are presented to the board for endorsement this month and require no financial support from the board. *The following opportunity requested Board support:*

US Department of Housing and Urban Development, North Central Texas Council of Governments

North Central Texas Council of Governments proposes four projects in response to a solicitation from HUD.

Project 1 (Balance) Title: Housing/Job Balance: Efficient Housing and Transportation Investments in the Same Corridor (\$1.7 mil funding request) – NCTCOG will evaluate housing and employment data for varying types of transportation corridors in DFW, existing conditions, opportunities, and constraints for each corridor, including Air Quality and regional economic development strategies to promote and implement a better housing/job balance in the DFW Region.

Project 2 (Partnerships) Title: Coordination between States/Regions (\$625k funding request). NCTCOG will evaluate performance measures from the implementation of the NCTCOG Sustainable Development Funding Program to develop a best practice guidebook.

Project 3 (Connectivity) Title: Institutional Silo Busting - Regional Partnership Program (\$2.725 mil funding request). NCTCOG will review policies/plans/jurisdictions/missions of each agency related to various disciplines and develop focused planning studies within identified communities of project areas and the integration of the various disciplines needed during implementation.

Project 4 (Urban Design) Title: Addressing the School Issue Head On: Changing Development Patterns based on new partnerships (1.75 mil funding request). NCTCOG will perform analyses of transportation connections between housing and schools in existing inner tier cities and fast growing outer tier cities to identify needs for school location choice and coordination.

Department of Labor Employment and Training Administration, to implement the Positive Pathways Program (P3)

Big Brothers Big Sisters will submit a bid to the DOL for the Positive Pathways Program. This program will provide workforce, education and youth development for juvenile offenders. Employment opportunities will be offered through career exploration and preparation with internships/apprenticeship opportunities and summer employment. Youth participating will receive life skills and GED/HS preparation assistance while contributing to the local community. The grant request is up to \$750,000 per year to serve 200 youth (16 to 21 residing in the City of Dallas).

National Science Foundation, Advanced Technological Education Program

Cedar Valley College will submit a National Science Foundation grant for the Commercial Building Performance Technology program. CVC will serve 120 students over the course of the three year grant through a career pathways in which students will have the opportunity for internships, continuing education/retooling skills, transfer to four year educational institution, and seek entrepreneurial ventures within the areas of: building energy science and technology, building electrical systems, lighting, building mechanical systems, energy management, automation and control, measurement and verification, building energy codes and standards, building commissioning, auditing, efficiency assessment and implementation of energy conservation measures, sustainable building, and renewable energy in commercial buildings. The grant request is \$300,000 for up to 3 years.

It was recommended that the Board give authorization to support the grant applications as presented.

Gilbert Gerst made the motion to approve the consent agenda with Dr. Linda Henrie seconding. The motion passed.

Means, Ends, and Expectations

Laurie Bouillion Larrea reviewed the August 2011 final release of the performance measures report and the August 2011 expenditure report. We are meeting two measures, exceeding eight measures, at risk of failing three measures, and failing two measures. Two measures, RIO and Claimant Reemployment will be removed from the list of performance measures. With regards to the incentive awards, Dallas is in first place for the Change in Child Care Administrative Operations Expenditure Rate and second place in Child Care Admin Ops. Expenditure Rate. The Lower Rio and Alamo boards are in first place for the other categories.

Training Vendor Performance Analysis

Current policy indicates in order to remain on the Eligible Training Provider Certification System; training providers must meet the TWC performance for common measures as set by TWC for each WIA program year to include:

Average Earnings, Entered Employment, and Education Achievement. Each provider will be reviewed based on the above criteria semi-annually and removed if missing two or more performance measures. These measures are subject to change based on TWC performance negotiations for Common Measures. WFSDallas' policy applies common measures to all training providers who have completed one year of delivering training services and served more than 5 customers. Tom Sadler commented on whether we need to have a large number of truck driving schools and do the graduates getting jobs. Eddie Reeves remarked that staff needs to work with employers on their skill needs, in order that we can provide the training for those jobs.

Based on Board policy, staff conducted a semi-annual Training Provider review. The earliest period of performance for this review is calendar year October 2009 for Credentials and Entered Employment and April 2009 for Wages. Training Programs that are missing two or more program goals are recommended for removal which include the following: Arlington Career Institute (Paralegal/Legal Assistant program), Cannon Institute of Higher Education(Computer Repair & Networking Tech program), Eastfield College (Office Specialist Certificate Program), Lawyer's Assistant School of Dallas (Legal Administrative Assistant program), Mountain View College (Industrial Electrical Maintenance and Welding Technology program) and MT Training Center (Truck Driving Program).

James Oberwetter made the motion to approve the above recommendations with Dr. Linda Henrie seconding. The motion passed with Dr. Wright Lassiter abstaining.

New State Performance Measures & Dropped Measures

On June 28 and August 16, 2011, TWC approved a set of performance measures for contract year 2012. Measures dropped were Claimant Reemployment and WIA Youth Attainment of Degree/Certificate. New measures added were Job Posting Filled Employer Success Rate and Employer Workforce Assistance.

President's Briefing

A. Policy

I. Training Provider Policy

Several training provider issues have recently prompted board staff to refine the training provider policy that would ensure higher quality selection training programs delivered to our workforce customers. These programs must meet the board's required performance.

Current policy indicates in order to remain on the Eligible Training Provider Certification System; training providers must meet the TWC performance for common measures as set by TWC for each WIA program year to include: Average Earnings, Entered Employment, and Education Achievement.

Each provider will be reviewed based on the above criteria semi-annually and removed accordingly if missing two or more performance measures. These measures are subject to change based on TWC performance negotiations for Common Measures with WFSDallas. This policy will apply common measures to all training providers who have completed one year of delivering training services and served more than 5 customers. Schools that have existing students will be allowed to complete training programs. All schools selected for removal will have one month following board approval to offer additional positive performance information. If removed, training providers are eligible to re-apply following demonstrated successful performance.

In consideration that the ETPS is based on customer choice, training providers not utilized within the last two years will be removed from the available list of training options beginning in September 2009. Staff will continue to review performance and utilization to ensure the best training options for our workforce customers. *(Approved last meeting-9/20/11).*

II. Cellular Phone Policy

The current policy was revised to include language indicated below:

Workforce Solutions Greater Dallas owned cellular phones used strictly for business. Full time management staff that travel extensively on Workforce Solutions Greater Dallas business may be approved by the President to use a Workforce Solutions Greater Dallas owned cell phone. Cellular usage shall be limited to strictly business use and Workforce Solutions Greater Dallas will pay cell phone bills.

Workforce Solutions Greater Dallas owned cellular phones used for business and personal use with staff reimbursement. Full time management staff that travel extensively on Workforce Solutions Greater Dallas business may be approved by the President to use a Workforce Solutions Greater Dallas owned cell phone. Cellular usage may be used for business and personal use with reoccurring EMPLOYEE REIMBURSEMENT on a monthly or bi-weekly basis. Workforce Solutions Greater Dallas will pay the cell phone bills and the Fiscal Department shall determine the amount reimbursed to Workforce Solutions Greater Dallas.

- **Personal cellular phones used for business.** Employees utilizing their personal cellular telephones for emergency business situations will be reimbursed for reasonable and necessary expenses. These expenses will be reimbursed once the phone charges have been verified as business related expenses by the Fiscal department. Total charges will be prorated, less surcharges, taxes, roaming and features such as call waiting and/or caller ID.

Added: Full-time management staff that travel extensively on Workforce Solutions Greater Dallas business may be approved by the president to use a personal cell phone. Workforce Solutions Greater Dallas will pay the employee a monthly sum equal to the standard monthly cost of providing an agency owned phone

III. Travel Policy

This policy revises the governing rates and procedures for all travel. In the current policy travel rates and regulations are obtained from the State Comptroller of Public Accounts governing both in-state and out-of-state travel, and the Texas Building and Procurement Commission.

Workforce Solutions Greater Dallas will use the per diem expense rules from the code of federal regulations Title 41 chapter 301-11. Out of state allowances will follow U.S. GSA rates. The Board shall follow the federal rules regarding first day and last day per diem rates as presented in the GSA tables. This will apply to both state and out of state travel.

The maximum lodging and M&IE in the state of Texas will follow the Controller of Public Accounts (CPA) rates at <http://fmxcpa.state.tx.us/fm/travel/index.php>

In the event that non-government funds are used, we will maintain the reimbursement rates and parameters established by the U.S. Government.

It was recommended that the Board give authorization to approve the policies as presented.

Eddie Reeves made the motion to approve the above recommendation with Mark King seconding. The motion passed.

B. Authorization of Contracts, Partnerships, and Agreements

I. ResCare Workforce Services Amendment-Texas Back To Work Initiative

The Board was notified by Texas Workforce Commission (TWC) that additional funds would be received for the Texas Back-to-Work Initiative and an amendment to ResCare Workforce Services would be required to continue providing these services. The Board received additional State General Revenue funds from the State for the Texas Back-to-Work Initiative to provide employer incentives. Staff requests an amendment to the FY12 ResCare Workforce Services contract to add the additional TBTW State General Revenue funds in the amount of \$893,424 to provide these services contingent upon receipt of the TWC grant amendment.

It was recommended that the Board give authorization for a contract amendment to ResCare Workforce Services existing FY12 contract in the amount of \$893,424 effective October 1, 2011 through September 30, 2012 contingent upon receipt of TWC grant to continue the TBTW program.

II. FY12 Professional Services Contract – Qnet, Inc.

The Board's contract with Q-Net for Computer and Network Maintenance expired September 30, 2011. At last month's Board meeting, the Board authorized a two-month extension not to exceed \$25,000 for each month to allow additional time for negotiations with Q-Net. Previously, the monthly maintenance was \$22,742 per month. Staff has completed negotiated with Q-Net seeking a reduction and Q-Net has offered \$18,000 per month beginning in October 2011, resulting in a savings of \$4,742 per month or \$56,904 per year. The contract also includes an annual charge of \$900 for hosting the staff email accounts and \$600 for hosting the Board's website.

It was recommended that the Board give authorization to contract with Q-Net, Inc. to deliver computer and network maintenance and to host the email and website accounts at a cost not to exceed \$217,400.

III. H-1B Grant Partnership

Employers pay a user fee to the Department of Labor when they bring foreign workers into the United States under the H-1B nonimmigrant visa program. This user fee funds the H-1B Technical Skills Training Grant program designed to provide education, training, and job placement assistance for U.S. citizens to reduce the need for foreign workers. The Board had previously approved a submission in May focusing on healthcare with the first deadline in July; however based on feedback from industry and employers, staff elected to submit a broader proposal. The grant solicitation targets dislocated workers unemployed longer than 27 weeks in a number of high-growth industries. Workforce Solutions Greater Dallas will submit a proposal to provide on-the-job training in the healthcare and infrastructure sectors. While primary partnerships are still to be determined, staff anticipates requesting the maximum grant amount of \$5,000,000 over a four-year period.

It was recommended that the Board give authorization to approve H-1B grant partnership as presented.

IV. Grant Transfer

Staff received early notification from TWC of available dislocated worker dollars to local boards. We anticipate receiving between \$280,000/\$400,000 dollars, as dislocated worker is fully funded for the coming year, our needs are greater for the hard-to-serve, adult, long-term unemployed population. Staff proposes a transfer upon receipt of the available funds.

It was recommended that the Board give authorization to approve a WIA grant transfer from the Dislocated Worker grant to the Adult grant, pending receipt of the funds from the Texas Workforce Commission.

Dr. Wright Lassiter made the motion to approve the above recommendations with Jay Klingelhofer seconding. The motion passed.

C. Leases – Discussed in closed session

D. Legislative Updates

Staff provided a review of legislative updates.

Closed Session–Board entered into the closed session at 8:53 am

Closed Session–Board returned from the closed session at 9:20 am

Dr. Wright Lassiter made the motion to approve the leases with Dr. Linda Henrie seconding. The motion passed with a friendly, verbal amendment to improve the facility based on the owner/landlord's recommendations.

General Discussion/Other Business – None

Adjourn

The meeting adjourned at 9:23 a.m.

Consent Agenda - Item B
Ratification of Additions to the Eligible Training Provider System List

Eligible Training Provider System

WFSDallas received three (3) vendor applications to provide Workforce Investment Act training. After careful review, staff recommends the addition of one (1) of the training programs:

ITA VENDORS RECOMMENDED BY BOARD

PROPRIETARY NAME/ADDRESS	COURSE	COST	HOURS	COST PER CONTACT HOUR
Richland College (DCCCD) 675 W Walnut St. Garland, TX 75040	Machine Operator	\$6,965	352	\$19.79

Recommendation: Board ratification of the training program listed above. Programs not recommended will be encouraged to resubmit, unless training program is not on the targeted occupations list.

PROGRAMS NOT RECOMMENDED				
Bah Career Training, Inc. 203 E Camp Wisdom Suite A Duncanville, TX 75116	Phlebotomy Technician	\$1,885	80	\$23.56
Collin County Community College District 4800 Preston Park Blvd A346 Plano, Texas 75093	Clinical Medical Assistant	\$3,089	294	\$10.51

Consent Item – C
Approval of Other Customer Service Vendors

I. Job Search/Career Transition Workshops and Assessment Services

The Vendor agreements listed below for job search/career transition workshops and assessment services are one year agreements with an opportunity for renewal based upon successful performance. Staff recommends extending the existing Vendor agreements to continue providing job search/career transition workshops and assessment services:

Effective October 20, 2011 through October 19, 2012

- Succeeding at Work – Agreement #CTS 10-07

Effective January 18, 2012 through January 17, 2013

- Green Consulting Services – Agreement #CTS 11-01

RECOMMENDATION: Board authorization to amend the existing Vendor agreements listed above.
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II. ST/Prevocational Training Providers

Three proposals were submitted in response to the open procurement for Short-term/Prevocational Intensive Services Request for Information (RFI). None of these proposals were recommended for approval. The responses included:

Alameda Heights Community Outreach Center, Dallas – Basic Education Skills, GED Instruction and Computer Literacy Skills. The proposal did not meet the Board's required threshold (70 points or above) in consideration for adding to the approved list of ST/Prevocational Training Providers. Staff has no recommendation at this time.

BAH Career Training, Garland – Basic Computer Training Skills. The proposal did not meet the Board's required threshold (70 points or above) in consideration for adding to the approved list of ST/Prevocational Training Providers. Staff has no recommendation at this time.

Educational and Cultural Interactions, Dallas – English for Successful Living and Working, and GED Preparation Class. The proposal did not meet the Board's required threshold (70 points or above) in consideration for adding to the approved list of ST/Prevocational Training Providers. Staff has no recommendation at this time.

Consent Agenda – Item D
Contracts

FY11 Rescare Contract Amendment

In August the board approved a closeout amendment for Rescare to cover expenses through September 30, 2011. Following a close-out review of Rescare's expenses, staff recommend additional dollars by funding stream to close out the year. Please find the attached modifications, not to exceed the amounts indicated below:

Grant	Additional funds
WIA Dislocated Worker	\$42,943
FSET	\$62,471
FSET-ABAWD	\$34,868
TANF	\$120,176

RECOMMENDATION: Board ratification to accept the close-out amendment as presented.

Consent Agenda – Item E
Endorsement of External Grants and Agreements

Federal and State external funding sources often require review and support from the local workforce development board. Board staff evaluates grants for cost reasonableness, appropriateness of program activities, employer demand, and quality of outcomes. These applications occasionally request partnership and/or financial support.

The following agreements and applications are presented to the board for endorsement this month and require no financial support from the board. *The following opportunity requested Board support:*

United Way Metropolitan Dallas

WFSDallas has submitted a grant response to the United Way of Metropolitan Dallas. The Rise project will support women--mothers in particular, transitioning from initial TANF recipient to entry level wage earners to sustainable, living-wage, family leaders. The impact of this funding will provide Workforce Solutions Greater Dallas with an opportunity to make a difference in the lives of 140 additional women with online, work training program including: basic education, personal development, financial education, employment soft skills, and career-focused training. Total grant request is \$535,520.

RECOMMENDATION: Board authorization to support grant application as presented.

Consent Item – F
Approval of Vendor Agreements and Purchases

Vendor Services' List

Staff issued new procurements (vendor services and services requiring specifications) for request for quotations for vendor services. The procurement for standard vendor services will remain open until superseded by another new procurement. The objective of the procurements was to solicit for vendor services that have reached the life of the previous procurement process. Staff have evaluated the responses to the Request for Quotations (RFQs) and have selected the vendors that have met the Board's threshold (70 points or above) and deadlines for immediate consideration. Selected vendors are indicated below:

Courier Service

B & B Courier, Garland
Eagle Express, Dallas

Interpreting Service (selection based on translation service needs)

American Language Technologies, Inc., Plano
Language Lines Services, Monterey, CA

Lawn Care Service

The Lawn Mowgul, Inc., Dallas

Locksmith Service

Tackel's Keys, Garland

Moving Service

Daryl Flood Relocation and Logistics, Coppell
Garrett's Moving and Storage, Dallas

Pest Control Service

Orkin Pest Control, Richardson
Terminix Commercial Services Co., Dallas

Printing Service (business cards, letterhead, and envelopes)

Marfield Corporate Stationery, Carrollton
Alphagraphics US711, Dallas

RECOMMENDATION: Board authorization of the above presented vendors for a 12-month period on the Vendors' list to provide service on an as-needed basis.
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Office Supplies

Workforce Solutions Greater Dallas (WFSDallas) maintains a Vendors' list to provide office supplies, which is a result of the WFSDallas Request for Bids for Office Supplies issued October 27, 2008. The procurement process allowed for vendors office supplies and set pricing on the List for 12-months initially. After 12-months, WFSDallas retains the option to extend vendors' availability of office supplies up to four additional years contingent on satisfaction with office supplies and set pricing.

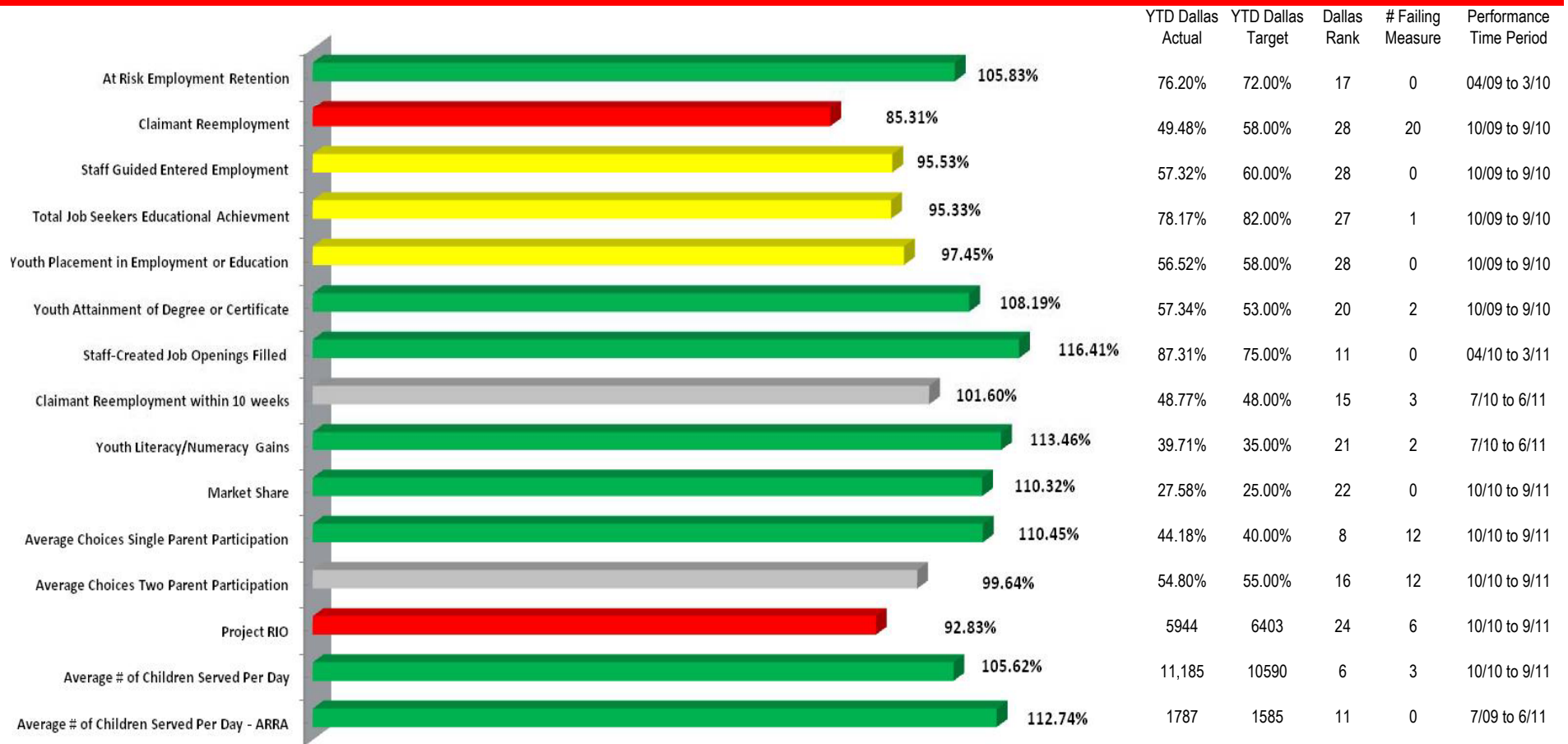
We have two vendors (below) available to provide office supplies as needed. These vendors will reach their second additional 12-months status on November 18, 2011 and therefore will qualify for office supplies availability extensions. Staff contacted vendors regarding the option to extend availability of office supplies and they want to continue their office supplies availability on the Vendors' list. Additionally, they have agreed to maintain office supplies availability at current pricing provided no supplier increases affecting pricing changes to office supplies available to WFSDallas.

- Office Max
- Office Depot

RECOMMENDATION: Board authorization of the above presented vendors for an additional 12-month period on the Approved Vendors' list to provide offices supplies on an as-needed basis.
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Dallas – Means, Ends, and Expectations

September Year End 2011 Performance Analysis



BY THE NUMBERS...

Exceeding Performance	
Meeting Performance	
At-risk of Failing Performance	
Failing Performance	
Potential of Meeting Performance	

201,606

Job Seekers Served October 2010 – September 2011

18,497

Employers Served October 2010 – September 2011

11,185

Ave Children Served Per Day October 2010 – September 2011

119,085

Customers Entering Employment after exiting Sept 2010

11,503

Job Openings filled from openings created April 10 – Mar 2011

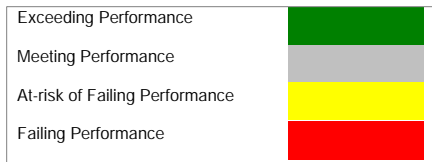
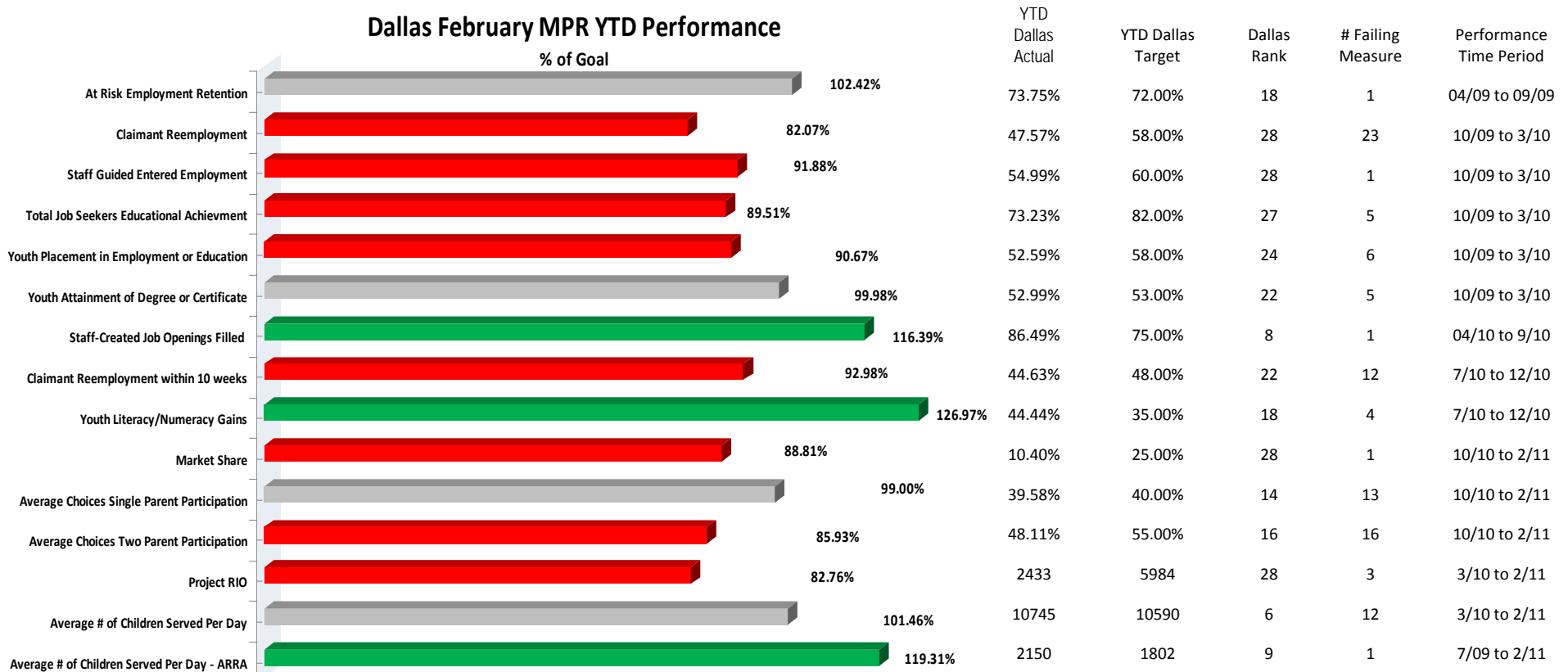
31,433

Claimants with a 1st pay Oct 09 – Sept 2010, Reemployed in One Quarter

58.87%

% Claimants with 1st pay September 2009 – August 2010 who exhausted benefits

Dallas – Means, Ends, and Expectations February 2011 Performance Analysis



Strategies

Claimant Reemployment – The three programs that directly impact this measure include: Texas Back to Work, UIREA and UI profiling. Rescare will continue to prioritize five workforce centers, which represent 695 of UI Claimants, with a “reemployment initiative”, by focusing on improving processes and outcomes in these programs.

Rescare continues to focus on improving processes and data entry within the CHOICES and Youth programs. These activities should benefit performance measures within the upcoming program year.

BY THE NUMBERS...

216,760	Job Seekers Served March 2010 – Feb 2011
15,974	Employers Served March 2010 – Feb 2011
10,813	Ave Children Served Per Day March 2010 – Feb 2011
117,318	Customers Entering Employment after exiting March 2010
11,169	Job Openings filled from openings created Oct 09 – Sep 2010
35,279	Claimants with a 1 st pay Apr 09 – Mar 10, Reemployed in One Quarter
60.12%	% Claimants with a 1 st pay March 2009 – Feb 2010 who exhausted benefits

BOARD SUMMARY REPORT - CONTRACTED MEASURES

As Originally Published

BOARD NAME: DALLAS

BOARD CONTRACT YEAR 2011 YEAR END REPORT

Status Summary		With Positive Performance (+P):	Meeting Performance (MP):	With Negative Performance (-P):	% +P & MP											
Contracted Measures		8	5	2	86.67%											
Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	Prior Year End	2 Years Ago YE	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
Notes																

Reemployment and Employer Engagement Measures

TWC	Claimant Reemployment	-P	85.31%	58.00%	58.00%	49.48%	48.28%	60.02%	31,433	63,526	45.74%	49.76%	50.92%	52.10%	10/09	9/10
TWC	Claimant Reemployment within 10 Weeks	MP	101.60%	48.00%	48.00%	48.77%	44.51%	44.10%	26,688	54,722	49.50%	46.77%	49.98%	48.73%	7/10	6/11
TWC	Staff-Created Job Openings Filled	+P	116.41%	75.00%	75.00%	87.31%	86.43%	95.21%	6,708	7,683	89.96%	85.06%	88.61%	85.62%	4/10	3/11
TWC	Market Share	+P	110.32%	25.00%	25.00%	27.58%	25.78%	26.05%	18,497	67,075	7.28%	11.83%	12.31%	8.33%	10/10	9/11

Common Measures - Outcomes

TWC	Staff Guided Entered Employment (State Reporting)	MP	95.53%	60.00%	60.00%	57.32%	60.27%	76.22%	3,135	5,469	55.48%	55.30%	60.63%	57.88%	10/09	9/10
LBB-NK	At Risk Employment Retention	+P	105.83%	72.00%	72.00%	76.20%	71.48%	76.23%	19,972	26,210	74.39%	74.83%	78.66%	76.98%	4/09	3/10
LBB-NK	Total Job Seekers Educational Achievement	MP	95.33%	82.00%	82.00%	78.17%	83.74%	84.99%	1,597	2,043	75.40%	74.66%	76.53%	83.12%	10/09	9/10
DOL-C	WIA Youth Placement in Employment/Education	MP	97.45%	58.00%	58.00%	56.52%	55.45%	58.20%	507	897	53.56%	53.10%	64.78%	54.06%	10/09	9/10
DOL-C	WIA Youth Attainment of Degree/Certificate	+P	108.19%	53.00%	53.00%	57.34%	46.40%	50.61%	457	797	51.15%	56.82%	61.11%	59.91%	10/09	9/10
DOL-C	WIA Youth Literacy/Numeracy Gains	+P	113.46%	35.00%	35.00%	39.71%	44.66%	47.28%	222	559	45.21%	43.08%	38.42%	29.03%	7/10	6/11

Program Participation Measures

LBB-K	Avg Choices Single Parent Participation Rate	+P	110.45%	40.00%	40.00%	44.18%	41.07%	45.37%	930	2,117	39.09%	42.64%	50.03%	44.97%	10/10	9/11
LBB-NK	Avg Choices Two Parent Participation Rate	MP	99.64%	55.00%	55.00%	54.80%	48.26%	62.00%	41	75	52.61%	46.81%	59.04%	60.74%	10/10	9/11
TWC	Project RIO Served	-P	92.83%	6,403	6,403	5,944	6,153	5,632	-----	-----	1,804	1,832	2,248	2,426	10/10	9/11
TWC	Avg # Children Served Per Day - Combined	+P	105.62%	10,590	10,590	11,185	10,832	10,784	2,919,328	261	9,506	12,790	12,109	10,398	10/10	9/11
TWC	Avg # Children Served Per Day - ARRA	+P	112.74%	1,585	1,585	1,787	-----	-----	932,952	522	-----	-----	-----	-----	7/09	6/11

* Remaining data will be filled in with the final September 2011 Release.

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Rolling Performance Periods*

BOARD NAME: **DALLAS**

FINAL RELEASE
As Originally Published 11/1/2011
SEPTEMBER 2011 REPORT

Status Summary		With Positive Performance (+P):	Meeting Performance (MP):	With Negative Performance (-P):	% +P & MP											
Contracted Measures		5	7	2	85.71%											
Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
Notes																

Reemployment and Employer Engagement Measures

TWC	Claimant Reemployment within 10 Weeks	MP	101.60%	48.00%	48.00%	48.77%	44.51%	44.10%	26,688	49.50%	46.77%	49.98%	48.73%	7/10	6/11
1									54,722						
TWC	Total Job Postings Filled	-P	86.33%	29.26%	32.20%	25.26%	35.75%	30.92%	4,610	27.69%	30.95%	26.22%	17.51%	7/10	6/11
									18,249						
TWC	Total Employer Success Rate	MP	99.98%	50.83%	58.80%	50.82%	54.93%	44.16%	2,728	46.00%	51.43%	47.10%	34.63%	7/10	6/11
									5,368						
TWC	Market Share	+P	110.32%	25.00%	25.00%	27.58%	25.78%	26.05%	18,497	7.28%	11.83%	12.31%	8.33%	10/10	9/11
									67,075						

1. TWC has expanded the sources used to identify the date of reemployment to include the National Directory of New Hires the result of which is slightly improved reportable performance under the measure.

Common Measures - Outcomes

TWC	Staff Guided Entered Employment (State Reporting)	MP	100.46%	58.70%	60.00%	58.97%	57.18%	74.68%	3,256	55.77%	60.80%	58.24%	60.78%	1/10	12/10
									5,521						
LBB-NK	At Risk Employment Retention	MP	101.08%	75.70%	72.50%	76.52%	72.73%	74.22%	21,404	74.75%	78.61%	76.94%	76.03%	7/09	6/10
									27,972						
LBB-NK	Total Job Seekers Educational Achievement	MP	101.66%	72.34%	76.00%	73.54%	76.01%	65.61%	1,723	67.82%	69.16%	76.37%	77.27%	1/10	12/10
2									2,343						
DOL-C	WIA Youth Placement in Employment/Education	MP	100.73%	57.48%	58.00%	57.90%	57.79%	54.29%	469	53.10%	64.78%	54.06%	59.21%	1/10	12/10
									810						
DOL-C	WIA Youth Literacy/Numeracy Gains	+P	107.82%	36.46%	35.00%	39.31%	42.09%	49.68%	182	43.41%	38.42%	29.03%	50.98%	10/10	9/11
									463						

2. Performance calculation corrected to NOT exclude WIA Youth customers who had failed to achieve a recognized degree/certificate but who did enter employment. This change did not affect BCY11 yearend reporting.

Program Participation Measures

LBB-K	Avg Choices Single Parent Participation Rate	+P	110.45%	40.00%	40.00%	44.18%	41.07%	45.37%	930	39.09%	42.64%	50.03%	44.97%	10/10	9/11
									2,117						
LBB-NK	Avg Choices Two Parent Participation Rate	MP	99.64%	55.00%	55.00%	54.80%	48.26%	62.00%	41	52.61%	46.81%	59.04%	60.74%	10/10	9/11
									75						
TWC	Project RIO Served	-P	92.83%	6,403	6,403	5,944	6,153	5,632	-----	1,804	1,832	2,248	2,426	10/10	9/11

TWC	Avg # Children Served Per Day - Combined	+P	105.62%	10,590	10,590	11,185	10,832	10,784	2,919,328	9,506	12,790	12,109	10,398	10/10	9/11
3									261						
TWC	Avg # Children Served Per Day - ARRA	+P	112.74%	1,585	1,585	1,787	-----	-----	932,952	-----	-----	-----	-----	7/09	6/11
4									522						

3. TWC integrated child care data in October 2011 and performance data is now being reported out of TWIST rather than the Child Care data warehouse.

4. "EOY Target" on this measure is actually the End of Grant target that covers the entire ARRA Child Care grant period of July 2009 to June 2011.

* Where Rolling data is not available, YTD or ARRA Grant Period data is indicated where possible. These instances are highlighted via shading/bold font in the 'From/To' columns.

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Year-to-Date Performance Periods*

BOARD NAME: **DALLAS**

FINAL RELEASE
As Originally Published 11/1/2011
SEPTEMBER 2011 REPORT

Status Summary		With Positive Performance (+P):	Meeting Performance (MP):	With Negative Performance (-P):	% +P & MP											
Contracted Measures		5	6	3	78.57%											
Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	Prior Year End	2 Years Ago YE	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
Notes																

Reemployment and Employer Engagement Measures

TWC	Claimant Reemployment within 10 Weeks	MP	101.60%	48.00%	48.00%	48.77%	44.51%	44.10%	26,688	49.50%	46.77%	49.98%	48.73%	7/10	6/11
1									54,722						
TWC	Total Job Postings Filled	-P	54.38%	32.20%	32.20%	17.51%	29.69%	37.17%	863	17.51%				4/11	6/11
									4,930						
TWC	Total Employer Success Rate	-P	58.89%	58.80%	58.80%	34.63%	49.81%	55.58%	719	34.63%				4/11	6/11
									2,076						
TWC	Market Share	+P	110.32%	25.00%	25.00%	27.58%	25.78%	26.05%	18,497	7.28%	11.83%	12.31%	8.33%	10/10	9/11
									67,075						

1. TWC has expanded the sources used to identify the date of reemployment to include the National Directory of New Hires the result of which is slightly improved reportable performance under the measure.

Common Measures - Outcomes

TWC	Staff Guided Entered Employment (State Reporting)	MP	101.30%	60.00%	60.00%	60.78%	57.57%	60.27%	905	60.78%				10/10	12/10
									1,489						
LBB-NK	At Risk Employment Retention	MP	104.87%	72.50%	72.50%	76.03%	76.16%	71.48%	6,014	76.03%				4/10	6/10
									7,910						
LBB-NK	Total Job Seekers Educational Achievement	MP	101.67%	76.00%	76.00%	77.27%	72.86%	73.40%	503	77.27%				10/10	12/10
2									651						
DOL-C	WIA Youth Placement in Employment/Education	MP	102.09%	58.00%	58.00%	59.21%	56.52%	55.45%	90	59.21%				10/10	12/10
									152						
DOL-C	WIA Youth Literacy/Numeracy Gains	+P	145.66%	35.00%	35.00%	50.98%	39.78%	44.66%	26	50.98%				7/11	9/11
									51						

2. Performance calculation corrected to NOT exclude WIA Youth customers who had failed to achieve a recognized degree/certificate but who did enter employment. This change did not affect BCY11 yearend reporting.

Program Participation Measures

LBB-K	Avg Choices Single Parent Participation Rate	+P	110.45%	40.00%	40.00%	44.18%	41.07%	45.37%	930	39.09%	42.64%	50.03%	44.97%	10/10	9/11
									2,117						
LBB-NK	Avg Choices Two Parent Participation Rate	MP	99.64%	55.00%	55.00%	54.80%	48.26%	62.00%	41	52.61%	46.81%	59.04%	60.74%	10/10	9/11
									75						
TWC	Project RIO Served	-P	92.83%	6,403	6,403	5,944	6,153	5,632	-----	1,804	1,832	2,248	2,426	10/10	9/11

TWC	Avg # Children Served Per Day - Combined	+P	105.62%	10,590	10,590	11,185	10,832	10,784	2,919,328	9,506	12,790	12,109	10,398	10/10	9/11
3									261						
TWC	Avg # Children Served Per Day - ARRA	+P	112.74%	1,585	1,585	1,787	-----	-----	932,952	-----	-----	-----	-----	7/09	6/11
4									522						

3. TWC integrated child care data in October 2011 and performance data is now being reported out of TWIST rather than the Child Care data warehouse.

4. "EOY Target" on this measure is actually the End of Grant target that covers the entire ARRA Child Care grant period of July 2009 to June 2011.

* Where YTD data is not available, Rolling or ARRA Grant Period data is indicated where possible. These instances are highlighted via shading/bold font in the 'From/To' columns.

AT-A-GLANCE COMPARISON - BOARD CONTRACTED MEASURES

Percent of Target

As Originally Published

BOARD CONTRACT YEAR 2011 YEAR END REPORT

Green = +P White = MP Yellow = MP but At Risk Red = -P

Board	Reemployment and Employer Engagement				Common Measures - Outcomes						Program Participation Measures					Total Measures			
	Claimant Reemployment	Claimant Reemployment within 10 Wks	Staff-Created Job Openings Filled	Market Share	Staff-Guided EE (State)	At-Risk Employment Retention	Total Job Seekers Educ. Achievement	WIA Youth			Choices Participation		Project RIO Served	Avg # Children Served - Combined	Avg # Children Served - ARRA	+P	MP	-P	% MP & +P
								Placement In Employment or Education	Attainment of Degree or Certificate	Literacy & Numeracy Gains	Single Parent Part Rate	Two Parent Part Rate							
Alamo	92.08%	99.94%	103.35%	119.40%	101.46%	108.61%	106.70%	112.95%	154.75%	148.34%	129.12%	150.64%	102.65%	103.13%	113.85%	9	5	1	93%
Brazos Valley	88.71%	106.27%	115.16%	126.19%	117.38%	104.10%	109.15%	121.47%	124.96%	131.86%	95.15%	69.73%	140.78%	95.46%	118.37%	10	3	2	87%
Cameron	94.05%	100.62%	117.03%	152.03%	98.34%	109.60%	105.84%	129.31%	141.15%	196.20%	99.80%	105.84%	131.47%	94.20%	103.10%	9	4	2	87%
Capital Area	91.69%	100.44%	132.58%	126.36%	107.48%	106.53%	104.82%	127.95%	163.89%	221.57%	109.05%	110.89%	108.26%	98.23%	118.66%	11	3	1	93%
Central Texas	87.36%	89.06%	105.71%	108.44%	100.70%	103.22%	108.87%	147.78%	174.53%	211.63%	126.72%	110.31%	95.30%	102.03%	101.69%	8	5	2	87%
Coastal Bend	94.52%	100.56%	99.74%	129.20%	123.38%	110.32%	100.07%	126.00%	112.09%	122.46%	128.68%	122.76%	88.70%	103.52%	115.71%	9	4	2	87%
Concho Valley	94.37%	103.28%	136.52%	215.74%	102.13%	107.99%	114.21%	117.00%	148.25%	190.49%	95.45%	123.75%	110.62%	104.10%	122.73%	10	4	1	93%
Dallas	85.31%	101.60%	116.41%	110.32%	95.53%	105.83%	95.33%	97.45%	108.19%	113.46%	110.45%	99.64%	92.83%	105.62%	112.74%	8	5	2	87%
Deep East	95.68%	108.70%	119.30%	113.09%	105.00%	101.47%	108.65%	105.67%	135.62%	116.40%	90.20%	108.98%	121.99%	96.16%	120.67%	10	4	1	93%
East Texas	94.83%	102.84%	113.29%	131.44%	105.52%	106.44%	105.24%	111.24%	113.21%	160.00%	68.00%	67.00%	104.61%	102.38%	107.66%	9	3	3	80%
Golden Crescent	93.21%	107.41%	96.31%	118.84%	100.15%	106.14%	102.00%	103.03%	115.30%	71.43%	115.75%	168.69%	135.01%	96.47%	106.32%	8	5	2	87%
Gulf Coast	86.27%	102.00%	102.14%	119.04%	110.52%	105.10%	107.94%	98.72%	108.06%	111.89%	87.05%	89.78%	85.12%	94.28%	96.04%	6	4	5	67%
Heart of Texas	92.07%	96.37%	117.32%	140.32%	109.43%	105.56%	101.76%	129.31%	132.08%	91.43%	59.25%	35.75%	96.12%	103.91%	107.52%	7	4	4	73%
Lower Rio	96.67%	107.50%	120.65%	135.31%	102.44%	108.69%	102.78%	114.10%	103.02%	140.31%	124.62%	129.67%	119.61%	100.94%	95.56%	9	6	0	100%
Middle Rio	98.38%	98.84%	102.96%	134.91%	126.67%	101.31%	110.93%	127.03%	94.34%	190.49%	102.72%	84.11%	146.29%	95.34%	101.86%	6	7	2	87%
North Central	89.95%	94.86%	108.55%	106.46%	115.38%	105.36%	99.91%	102.57%	100.75%	137.94%	88.35%	87.47%	96.59%	110.49%	109.52%	7	4	4	73%
North East	92.87%	107.22%	100.87%	133.52%	102.67%	103.00%	103.68%	111.88%	133.64%	112.26%	91.72%	102.44%	130.97%	100.47%	111.41%	7	6	2	87%
North Texas	100.27%	107.28%	111.51%	127.08%	118.52%	106.22%	102.39%	111.74%	121.04%	151.26%	84.00%	116.16%	94.96%	107.37%	116.67%	11	2	2	87%
Panhandle	86.37%	107.46%	106.91%	117.65%	103.90%	105.51%	108.10%	142.86%	136.62%	158.74%	122.97%	132.02%	105.29%	102.93%	100.99%	11	3	1	93%
Permian Basin	97.10%	109.59%	124.48%	155.76%	112.03%	110.47%	114.40%	113.36%	128.64%	232.14%	57.85%	53.07%	71.24%	106.13%	110.12%	11	1	3	80%
Rural Capital	91.90%	99.25%	118.95%	102.40%	107.85%	109.26%	98.26%	119.53%	103.19%	166.66%	102.40%	117.93%	95.62%	101.13%	108.97%	7	7	1	93%
South Plains	100.73%	98.32%	99.56%	112.90%	102.44%	103.22%	105.57%	108.90%	140.08%	142.86%	68.02%	110.33%	103.07%	107.14%	109.47%	8	6	1	93%
South Texas	94.61%	106.77%	106.21%	104.26%	107.81%	113.38%	93.40%	113.22%	84.04%	206.49%	123.80%	128.75%	119.07%	92.48%	109.14%	10	1	4	73%
Southeast	96.60%	107.09%	123.05%	118.75%	103.26%	107.10%	112.88%	128.31%	142.66%	174.83%	96.17%	75.24%	105.22%	104.11%	103.15%	9	5	1	93%
Tarrant	87.91%	105.62%	128.83%	98.60%	107.95%	106.00%	99.15%	99.98%	98.62%	103.89%	93.65%	82.69%	85.25%	103.32%	115.76%	5	6	4	73%
Texoma	92.62%	92.75%	109.19%	135.67%	98.46%	106.35%	99.33%	107.76%	124.77%	103.17%	88.40%	94.69%	119.53%	123.58%	133.80%	8	3	4	73%
Upper Rio	89.12%	99.76%	108.63%	98.85%	110.92%	108.75%	106.43%	128.79%	136.32%	100.23%	110.20%	89.73%	107.30%	101.32%	107.12%	9	4	2	87%
West Central	97.85%	99.37%	107.21%	125.16%	103.06%	103.06%	99.57%	102.79%	100.11%	202.37%	72.82%	86.35%	97.50%	97.47%	119.49%	4	9	2	87%
+P	0	11	21	24	14	21	14	22	21	23	10	14	14	6	21	236			
MP	8	14	7	4	14	7	13	6	5	3	6	2	8	19	7	123			
-P	20	3	0	0	0	0	1	0	2	2	12	12	6	3	0	61			
% MP & +P	29%	89%	100%	100%	100%	100%	96%	100%	93%	93%	57%	57%	79%	89%	100%	85%			
From	10/09	7/10	4/10	10/10	10/09	4/09	10/09	10/09	10/09	7/10	10/10	10/10	10/10	10/10	7/09	From			
To	9/10	6/11	3/11	9/11	9/10	3/10	9/10	9/10	9/10	6/11	9/11	9/11	9/11	9/11	6/11	To			

Fiscal Year 2011 (October 1, 2010 - to date) Contractor End of Year Analysis

	ChildCareGroup child care assistance program contractor	Rescare Workforce Services workforce solutions center contractor	Rescare Workforce Services youth services provider	DCCCD-Richland College youth services provider	Gulf Coast Trades Center youth services provider
Operational Costs	\$4,444,625	\$11,745,480	\$1,625,200	\$16,739	\$140,562
Pass-Through Funds	\$47,616,993	\$9,503,852	\$583,344	\$1,584,162	\$150,215
Profit	\$0	\$647,632	\$113,764	\$0	\$0
Total Contract Budget	\$52,061,618	\$21,896,964	\$2,322,308	\$1,600,901	\$290,777
Total Expenditures <i>(through September 30, 2011)</i>	\$51,975,622	\$21,130,478	\$2,305,796	\$1,586,383	\$273,676
Percentage of Budget Expended <i>(through September 30, 2011)</i>	99.8%	96.5%	99.3%	99.1%	94.1%
Profit Earned <i>(through September 30, 2011)</i>	N/A	\$412,330 (65% of profit earned)	\$47,455 (42% of profit earned)	N/A	N/A
Monitoring Compliance Findings	\$0	\$27,686	\$22,904	\$6,436	\$348
Customer Recoupment	\$105,005	\$0	\$0	\$0	\$0

**MEANS, ENDS AND EXPECTATIONS
DETAIL EXPENDITURE REPORT
SEPTEMBER, 2011**

Contract Name	Contract #	End Date	Budget	Cummulative Expenses	% Expended	% Expected	Obligations	Total Expenses + Obligations	% Expenses Obligations
WIA-YOUTH-PROGRAM	0610WIY000	6/30/2012	\$ 4,140,093.00	\$ 4,102,511.85	99.09%	80.00%	\$ 10,481.40	\$ 4,112,993.25	99.35%
WIA-YOUTH-ADMIN	0610WIY000	6/30/2012	\$ 460,010.00	\$ 412,111.04	89.59%	80.00%	\$	\$ 412,111.04	89.59%
TOTAL YOUTH			\$ 4,600,103.00	\$ 4,514,622.89	98.14%	80.00%	\$ 10,481.40	\$ 4,525,104.29	98.37%
WIA-ADULT-PROGRAM	0610WIA000	6/30/2012	\$ 4,047,818.00	\$ 3,993,705.77	98.66%	80.00%	\$ 53,998.72	\$ 4,047,704.49	100.00%
WIA-ADULT-ADMIN	0610WIA000	6/30/2012	\$ 449,757.00	\$ 122,856.12	27.32%	80.00%	\$	\$ 122,856.12	27.32%
TOTAL ADULT			\$ 4,497,575.00	\$ 4,116,561.89	91.53%	80.00%	\$ 53,998.72	\$ 4,170,560.61	92.73%
WIA-DISLOCATED (Includes RR)-PROGRAM	0610WID000	6/30/2012	\$ 4,860,179.00	\$ 4,165,414.87	85.70%	80.00%	\$ 107,192.99	\$ 4,272,607.86	87.91%
WIA-DISLOCATED-ADMIN	0610WID000	6/30/2012	\$ 540,017.00	\$ 243,594.67	45.11%	80.00%	\$	\$ 243,594.67	45.11%
WIA-RAPID RESPONSE-DW	0610WID000	6/30/2012	\$ 500,000.00	\$ 396,831.07	79.37%	80.00%	\$	\$ 396,831.07	79.37%
TOTAL DISLOCATED WORKER			\$ 5,900,196.00	\$ 4,805,840.61	81.45%	80.00%	\$ 107,192.99	\$ 4,913,033.60	83.27%
TOTALS			\$ 14,997,874.00	\$ 13,437,025.39	89.59%	100.00%	\$ 171,673.11	\$ 13,608,698.50	90.74%
WIA-YOUTH-PROGRAM	0611WIY000	6/30/2013	\$ 4,286,747.00	\$ 827,098.74	19.29%	25.00%	\$ 2,750,039.86	\$ 3,577,138.60	83.45%
WIA-YOUTH-ADMIN	0611WIY000	6/30/2013	\$ 476,305.00	\$ 84,398.16	17.72%	25.00%	\$	\$ 84,398.16	17.72%
TOTAL YOUTH			\$ 4,763,052.00	\$ 911,496.90	19.14%	25.00%	\$ 2,750,039.86	\$ 3,661,536.76	76.87%
WIA-ADULT-PROGRAM	0611WIA000	6/30/2013	\$ 335,357.00	\$ 298,983.18	89.15%	25.00%	\$ 35,621.91	\$ 334,605.09	99.78%
WIA-ADULT-ADMIN	0611WIA000	6/30/2013	\$ 37,261.00	\$ 29,342.25	78.75%	25.00%	\$	\$ 29,342.25	78.75%
TOTAL ADULT			\$ 372,618.00	\$ 328,325.43	88.11%	25.00%	\$ 35,621.91	\$ 363,947.34	97.67%
WIA-DISLOCATED (Includes RR)-PROGRAM	0611WID000	6/30/2013	\$ 278,945.00	\$ 204,925.81	73.46%	25.00%	\$ -	\$ 204,925.81	73.46%
WIA-DISLOCATED-ADMIN	0611WID000	6/30/2013	\$ 30,693.00	\$ 3,075.98	10.02%	25.00%	\$	\$ 3,075.98	10.02%
WIA-RAPID RESPONSE-DW	0611WID000	6/30/2013	\$ 60,000.00	\$ -	0.00%	25.00%	\$ 5,439.18	\$ 5,439.18	9.07%
TOTAL DISLOCATED WORKER			\$ 369,638.00	\$ 208,001.79	56.27%	25.00%	\$ 5,439.18	\$ 213,440.97	57.74%
WIA ALTERNATIVE FUNDS	0611AYD000	12/31/2011	\$ 675,000.00	\$ 292,500.00	43.33%	50.00%	\$ 351,899.39	\$ 644,399.39	95.47%
WIA ALTERNATIVE FUNDS-ADMN	0611AYD000	12/31/2011	\$ 75,000.00	\$ 32,500.00	43.33%	50.00%	\$	\$ 32,500.00	43.33%
TOTAL ALTERNATIVE FUNDS			\$ 750,000.00	\$ 325,000.00	43.33%	50.00%	\$ 351,899.39	\$ 676,899.39	90.25%
WIA-RAPID RESPONSE	0611WRR	1/31/2012	\$ 100,000.00	\$ 77,582.11	77.58%	16.67%	\$ 22,417.89	\$ 100,000.00	100.00%
TOTALS			\$ 6,355,308.00	\$ 1,850,406.23	29.12%		\$ 3,165,418.23	\$ 5,015,824.46	78.92%

**MEANS, ENDS AND EXPECTATIONS
MONTHLY EXPENDITURE REPORT
SEPTEMBER, 2011**

Contract Name	Contract #	End Date	Budget	Cummulative Expenses	% Expended	% Expected	Obligations	Total Expenses + Obligations	% Expenses Obligations
WORKFORCE INVESTMENT ACT									
WIA FORMULA FUNDS	0610 WIA FUNDS	6/30/2011	\$ 14,997,874.00	\$ 13,437,025.39	89.59%	100.00%	\$ 171,673.11	\$ 13,608,698.50	90.74%
WIA FORMULA FUNDS	0611 WIA FUNDS	6/30/2011	\$ 6,355,308.00	\$ 1,850,406.23	29.12%	0.00%	\$ 3,165,418.23	\$ 5,015,824.46	78.92%
RESOURCE ADMINISTRATION	0611RAG001	9/30/2011	\$ 22,986.00	\$ 22,986.00	100.00%	100.00%	\$ -	\$ 22,986.00	100.00%
TRA-2011	0611TRA000-2	10/31/2011	\$ 4,020,924.00	\$ 2,996,072.29	74.51%	92.31%	\$ 891,637.00	\$ 3,887,709.29	96.69%
DISABILITY NAVIGATOR INITIATIVE (DPN)	0611DNI000	10/31/2011	\$ 72,000.00	\$ 70,637.89	98.11%	92.31%	\$ 1,362.00	\$ 71,999.89	100.00%
STATEWIDE ALTERNATIVE FUNDING FY10	0610WSA000-4	10/31/2011	\$ 270,904.00	\$ 268,751.90	99.21%	96.00%	\$ -	\$ 268,751.90	99.21%
UNEMPLOYMENT INSURANCE -IN REA	0611REA000-1	3/31/2012	\$ 396,000.00	\$ 132,827.47	33.54%	50.00%	\$ 209,623.83	\$ 342,451.30	86.48%
Totals			\$ 26,135,996.00	\$ 18,778,707.17	71.85%		\$ 4,439,714.17	\$ 23,218,421.34	88.84%
WAGNER-PEYSER EMPLOYMENT SERVICE									
EMPLOYMENT SERVICES	0610WPA000	9/30/2011	\$ 805,333.00	\$ 805,333.00	100.00%	100.00%	\$ -	\$ 805,333.00	100.00%
EMPLOYMENT SERVICES	0611WPA000	12/31/2011	\$ 407,627.00	\$ 292,423.89	71.74%	80.00%	\$ 204.00	\$ 292,627.89	71.79%
Totals			\$ 1,212,960.00	\$ 1,097,756.89	90.50%		\$ 204.00	\$ 1,097,960.89	90.52%
FOOD STAMP EMPLOYMENT AND TRAINING									
SNAP E&T	0611SNE000	10/31/2011	\$ 1,097,377.00	\$ 1,053,155.91	95.97%	92.31%	\$ -	\$ 1,053,155.91	95.97%
SNAP E&T-ABAWD ONLY	0611SNA000	10/31/2011	\$ 519,086.00	\$ 501,866.31	96.68%	92.31%	\$ 627.53	\$ 502,493.84	96.80%
Totals			\$ 1,616,463.00	\$ 1,555,022.22	96.20%		\$ 627.53	\$ 1,555,649.75	96.24%
TEMPORARY ASSISTANCE FOR NEED FAMILIES									
TANF NCPCEP	0611TAN001-1	9/30/2011	\$ 400,000.00	\$ 400,000.00	100.00%	100.00%	\$ -	\$ 400,000.00	100.00%
NONCUSTODIAL PARENT CHOICES PRGM	0612NCP000	9/30/2012	\$ 100,000.00	\$ -	0.00%	8.33%	\$ -	\$ -	0.00%
TANF(CHOICES)	0611TAN000	10/31/2011	\$ 8,925,007.00	\$ 8,877,253.36	99.46%	92.31%	\$ -	\$ 8,877,253.36	99.46%
Totals			\$ 9,425,007.00	\$ 9,277,253.36	98.43%		\$ -	\$ 9,277,253.36	98.43%

**MEANS, ENDS AND EXPECTATIONS
MONTHLY EXPENDITURE REPORT
SEPTEMBER, 2011**

Contract Name	Contract #	End Date	Budget	Cummulative Expenses	% Expended	% Expected	Obligations	Total Expenses + Obligations	% Expenses Obligations
CHILD CARE SERVICES									
CCF CCMS CHILD CARE	0611CCF000	10/31/2011	\$ 40,824,119.00	\$ 40,067,304.61	98.15%	92.31%	\$ 215,983.30	\$ 40,283,287.91	98.68%
CHILD CARE ATTENDANCE AUTOMATION	0611CAA000	9/30/2011	\$ 434,760.00	\$ 274,828.57	63.21%	100.00%	\$ 159,931.43	\$ 434,760.00	100.00%
CCM CCMS LOCAL INITIATIVE	0611CCM000	12/31/2011	\$ 6,303,336.00	\$ 6,138,189.25	97.38%	80.00%	\$ 106,860.60	\$ 6,245,049.85	99.08%
CHILD CARE DFPS	0611CCP000	8/31/2011	\$ 3,099,738.60	\$ 3,099,738.60	100.00%	100.00%	\$ -	\$ 3,099,738.60	100.00%
CHILD CARE DFPS	0612CCP000	8/31/2012	\$ 2,095,000.00	\$ 258,416.75	12.33%	8.33%	\$ 1,836,583.25	\$ 2,095,000.00	100.00%
Totals			\$ 52,756,953.60	\$ 49,838,477.78	94.47%		\$ 2,319,358.58	\$ 52,157,836.36	98.86%
STATE OF TEXAS									
PROJECT RIO	0611RIO000	10/31/2011	\$ 616,178.00	\$ 443,900.14	72.04%	92.31%	\$ 130,254.63	\$ 574,154.77	93.18%
TEXAS BACK-TO-WORK INITIATIVE	0610BTW000-5	2/29/2012	\$ 3,920,814.00	\$ 2,272,880.81	57.97%	81.48%	\$ 1,616,393.32	\$ 3,889,274.13	99.20%
Totals			\$ 4,536,992.00	\$ 2,716,780.95	59.88%		\$ 1,746,647.95	\$ 4,463,428.90	98.38%
GRAND TOTALS			\$ 95,684,371.60	\$ 83,263,998.37	87.02%		\$ 8,506,552.23	\$ 91,770,550.60	95.91%
PRIVATE									
TEXAS VETERANS COMMISSION	TVC	9/30/2011	\$ 122,664.00	\$ 118,924.68	96.95%	100.00%	\$ -	\$ 118,924.68	96.95%
TEXAS VETERANS COMM.-FVA	TVC	6/30/2012	\$ 100,000.00	\$ -		25.00%	\$ -	\$ -	
HCA PARTNERSHIP INITIATIVE	0603WDR000	OPEN	\$ 431,833.04	\$ 382,095.58	88.48%		\$ -	\$ 382,095.58	88.48%
Totals			\$ 654,497.04	\$ 501,020.26	76.55%		\$ -	\$ 501,020.26	76.55%

**MEANS, ENDS AND EXPECTATIONS
 DETAIL EXPENDITURE NOTES
 SEPTEMBER, 2011**

Contract Name	Contract #	End Date	Budget	Cummulative Expenses	% Expended	% Expected	Obligations	Total Expenses + Obligations	% Expenses Obligations
RECOVERY ACT-NEG-OJT	0610XEG000	6/30/2012	\$ 722,718.00	\$ 257,096.10	35.57%	62.50%	\$ 430,252.84	\$ 687,348.94	95.11%
TOTALS			<u>\$ 722,718.00</u>	<u>\$ 257,096.10</u>	<u>35.57%</u>		<u>\$ 430,252.84</u>	<u>\$ 687,348.94</u>	<u>95.11%</u>

Workforce Solutions Greater Dallas
Statements of Financial Position (Unaudited)
September 30, 2011 and December 31 2010

Assets	09/30/2011	12/31/2010
	(Unaudited)	(Audited)
Cash	\$ 2,408,482	1,916,908
Grants receivable	5,167,461	13,324,744
Advances and other receivables	669,360	97,379
Prepaid expenses	148,128	188,652
Investment	282,002	282,002
Equipment, net	362,669	362,668
Total assets	<u>\$ 9,038,102</u>	<u>16,172,353</u>
Liabilities and Net Assets		
Accounts payable and accrued liabilities	\$ 7,535,419	14,651,501
Employee Benefits Payable	282,002	282,002
Deferred revenue	1,028,291	1,046,496
Total liabilities	<u>8,845,712</u>	<u>15,979,999</u>
Unrestricted net assets	192,390	192,354
Commitments and contingencies		
Total liabilities and net assets	<u>\$ 9,038,102</u>	<u>16,172,353</u>

Workforce Solutions Greater Dallas

Statements of Activities (Unaudited)

Period ended September 30, 2011 and December 31, 2010

	09/30/2011	12/31/2010
	(Unaudited)	(Audited)
Revenues and other support:		
Revenues from grants and contracts	\$ 72,083,887	108,132,367
Other	79,554	149,935
Income from Investments:		
Dividends	—	5,004
Net realized/unrealized gain (loss)		73,532
Total revenues and other support	<u>72,163,441</u>	<u>108,360,838</u>
Expenses:		
Direct program services	69,714,478	105,482,393
Administration	2,448,927	3,019,337
Employee Benefits		73,532
Total expenses	<u>72,163,405</u>	<u>108,575,262</u>
Change in unrestricted net assets	36	(214,424)
Net assets, beginning of year	<u>192,354</u>	<u>406,778</u>
Net Unrestricted assets, end of year	<u>\$ 192,390</u>	<u>192,354</u>

EMPLOYER SERVICES REPORT

October 2011

Rapid Response January 2011 to date

COMPANY LAYOFFS/CLOSINGS	INDUSTRY	DATE RECEIVED	# EE's AFFECTED	REQUESTED SERVICES
L3 Communications	Ophthalmic Goods Mfg	1/6/2011	150	Yes
Tab's Direct	Print & Mail Svcs	1/18/2011	138	Yes
JC Penny	Retail/Goods Sales	1/28/2011	81	No
UT Southwestern Medical Center	Hospital/Healthcare Svcs	1/31/2011	40	Yes
Expedia/Hotel.com	Travel Agency/Svcs	1/31/2011	10	Yes
Albertson's	Retail/Grocery	2/8/2011	40	Yes
Amazon	Retail/Online	2/10/2011	119	Yes
Palm Harbor Homes	Manufactured Homes	2/18/2011	62	Yes
Chromalloy	Aircraft Parts Mfg	2/18/2011	175	Yes
Borders	Retail/Book Stores	2/18/2011	94	Yes
Defiance Metal Products	Metal Fabrication (HVAC)	2/22/2011	46	Yes
Blockbuster Inc HQ	Retail/Movie Rental	2/28/2011	238	Yes
Dosmatic Inc	Mfg Pumps	3/8/2011	20	Yes
Beltline Intermediate School	Education	3/8/2011	100	Yes
Shutterfly.com	Internet Photo Shop	3/10/2011	16	Yes
Robb & Stucky Interiors	Retail/Home Furnishings	3/11/2011	6	No
Presto Products	Plastic Products Mfg	3/14/2011	178	Yes
iLevel BY Weyerhaeuser	Lumber Wholesale	3/28/2011	8	No
Blockbuster Inc Stores (7)	Retail/Movie Rental	4/1/2011	45	Yes
Elliott's Hardware Store	Retail/Hardware	4/7/2011	30	Yes
Aircraft Composite Inc	Aircraft Interiors	4/8/2011	18	Yes
Hilton Worldwide	Hotel/Hospitality Svcs	4/11/2011	3	No
CVS Caremark	Pharmacy Svcs/Call Cntr	4/28/2011	250	Yes
SuperMedia	Marketing/Call Cntr	4/29/2011	277	No
Dallas ISD(Support Staff)	Education	4/29/2011	203	Yes
Bank of America	Banking	5/4/2011	6	No
Life Schools Dallas	Education	5/6/2011	37	Yes
Dietrich Metal Framing	Building Contractor	5/6/2011	20	Yes
UT Southwestern Hospital	Hospital/Healthcare Svcs	5/9/2011	20	Yes
Aluminite of Texas	Metal Fab/Doors & Wndws	5/10/2011	19	Yes
Pilgrim's Pride	Poultry	5/18/2011	110	No
Dallas Cty Community Collge Dist	Education	5/20/2011	70	Yes
Ensco International	Drilling Rigs Mfg	5/23/2011	150	No
Manheim Metro Dallas	Auto Wholesale	5/24/2011	106	No
Highpoint Enterprises	Airport Svcs	5/26/2011	3	No
Kenveo EPG	Envelope Print/Mfg	6/1/2011	71	Yes
Sourcecorp International	Consulting	6/6/2011	48	Yes
Enterprise Concrete Products	Construction	6/6/2011	15	Yes
Comtex Communications/Spectrum	Telecommunications	6/10/2011	19	Yes
Texas Youth Commission	Government	6/16/2011	7	Yes
Celestica Corporation	Consulting	6/17/2011	92	Yes
Dallas Area Rapid Transit(dart)	Transportation	7/13/2011	50	Yes
Capgemini-Nokia-Siemens	Telecommunications	7/14/2011	28	Yes
ACI Glass Product	Construction	7/15/2011	93	Yes
Sears Holdings-Product Rebuild	Manufacturing	7/26/2011	59	Yes
Kehe Food Distributor	Distribution	7/28/2011	10	Yes
SuperMedia	Marketing/Call Cntr	7/29/2011	2	No
Pilgrim's Pride	Poultry	7/29/2011	1016	Yes

Bank of America	Banking	8/4/2011	4	Yes		
CitiGroup	Financial Svcs	8/4/2011	80	Yes		
City of Dallas	Government	8/15/2011	121	Yes		
Ingersoll Rand	Industrial Machinery	9/1/2011	1	No		
Litton Loan Service (Ocwen)	Consumer Lending	9/1/2011	148	Yes		
Lockheed Martin	Aerospace Mfg	9/8/2011	71	Yes		
Rockwell Collins	Aeronautical Systems Mfg	9/13/2011	60	Yes		
DIAB Group	Foam Mfg	9/13/2011	20	Yes		
ATI (5-Locations)	Trade/Career School	9/15/2011	40	No		
Merritt Hospitality	Hotels & Resorts	9/28/2011	75	Yes		
Anthelio Healthcare Solutions, Inc.	Healthcare IT Services	10/04/11	N/A	No		
Buckner Retirement Village	Health Care/Social Svcs	10/12/11	48	Yes		
Rockwell Collins, Inc.	Aeronautical Systems Mfg	10/17/11	70	Yes		
Hertz Transporting, Inc.	Transportation	10/27/11	219	Yes		
ANNUAL COMPARISONS			Total:	5,355		
Year	2008	2009	2010	2011	# of affected October 2010	2,056
# Affected	11,572	10,011	2,598	5,355	# of affected October 2011	5,355
# Notices Received	105	119	52	61	Represents an increase of	260%

Employer Engagement

Activity	Total
Employers Outreached	214
Hiring Events/Job Fairs	60
New Employer Accounts	195

Unemployment Insurance Reemployment Assessment (UIREA)

Contract Deliverables	2011 Goal	2011 Actual
# UI Claimants Outreached	9,700	5469 (56%)
# Receiving Services	2,425	1,558 (64%)
Budget	\$396,000	\$132,827 (33.54%)

Texas Back To Work

Contract Deliverables	2010 Goal	2010 Actual
# Employers Participating	N/A	207
# Job Seekers Placed	3,025*	2408 (79.6%)
Budget	\$3,920,814	\$2,272,880 (57.97%)

*Goal is based upon fund utilization estimates

**President's Briefing Item—A
Policy**

I. Child Care Attendance Policy

TWC rules require local Boards to set attendance standards for eligible children. Current Board policy allows each child 30 days of absences per anniversary year with providers responsible for reporting all absences on form 2455 to the Child Care Contractor for payment. If the child exceeds 30 days of absences, child care will be terminated. Waivers may be granted for extended illness, custody visitation, and catastrophic events for absences over 30 days, but not to exceed 60 days. Parents are responsible for any assessed co-payments during periods of absence.

Staff has brought back this policy for Board consideration to include language related to the CCAA system for attendances and absences:

According to WD Letter 60-09, change 2 and §809.92(b)(4), Child Care Contractor must ensure that providers follow attendance reporting and tracking procedures as required by Commission/Board. Providers must agree to the following:

- Inform the child care contractor when an enrolled child has not attended the first three days of scheduled care.
- Contact child care contractor regarding the child's absence no later than the third day of scheduled attendance.

Contractor must ensure that providers agree to review CCAA system attendance and absence reports at a minimum every five calendar days.

Contractor must ensure that providers agree to no reimbursement for child care services when a parent fails to report attendances or absences in the CCAA system (Z days) unless the provider contacts the child care contractor within five calendar days of the incident.

Contractor must ensure that providers agree to comply with the security requirements of CCAA and are aware that failing to do so may warrant corrective or adverse actions.

II. Food Stamps Policy

Prior to the implementation of the TANF Deficit Reduction Act, each job search contact counted as two hours of participation for the Supplemental Nutritional Assistance Program (SNAP), more commonly known as food stamps. The TANF Deficit Reduction Act legislation required actual hours be recorded and this job search verification requirement was adopted by TWC for implementation in the SNAP E&T program, as well. The revised SNAP E&T Guide released on October 11, 2011, eliminated the verification requirements section and SNAP documentation requirements chart created as a result of the Temporary Assistance for Needy Families Deficit Reduction Act, allowing Boards, once again, the flexibility to assign a standard set of hours for a SNAP E&T activity, instead of requiring the participant to calculate actual hours spent in the job search activity.

Staff recommends adopting two hours for each job search contact as the local policy regarding the monitoring of SNAP E&T participation hours. The change in policy will benefit prospective employers of SNAP E&T recipients, by relaxing the job search verification requirements; will no longer require the job seeker to reveal their SNAP status to potential employers; and will eliminate the burden of individual job search contact verification for staff, allowing them to focus more effectively on quality matches and referrals.

RECOMMENDATION: Board authorization to approve policies as presented.
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President's Briefing Item B
Authorization of Contracts, Partnerships and Agreements

I. Rescare Workforce Services Amendment - Texas Back-to-Work Initiative

In October, the Board authorized an amendment to Rescare Workforce Services FY12 contract to add Texas Back-to-Work funds contingent upon receipt of TWC grant. The action only included pass-through funds to provide employer incentives. Staff is requesting to add operational funds in the amount of \$22,326 for Rescare to continue providing these services.

The Board has received additional Texas Back-to-Work ARRA Government Services funds from the TWC. The funds are being made available retroactively for allowable expenditures occurring on or after October 1, 2010. An amendment to Rescare Workforce Services FY10 contract would be required to add \$324,445. Of those funds, \$311,733 will be pass-through funds to provide employer incentives.

RECOMMENDATION: Board authorization of contract amendment to Rescare Workforce Services existing TBTW contracts in the amount of \$22,326 to the FY12 contract and \$324,445 to the FY10 contract.

II. Approval of Child Care Local Match Partners

Thanks to the efforts of Steve Korby, CFO from Dallas ISD, staff was able to match the remaining dollars and new additional dollars for Dallas County. The 2012 fiscal year total amount of local match required to access the federal child care funds is \$2,825,113. Staff requests agreements with the following partners to secure additional local match funds in the amount of \$626,014. The table below represents the total amount of local match funds secured FY11 and FY12 from the listed partners:

Local Match Partners	FY11 Local Match Amounts	FY12 Local Match Amounts
<i>*Carrollton-Farmers Branch ISD</i>	\$444,233	\$444,233
<i>*Cedar Hill ISD</i>	\$245,700	\$225,000
<i>*City of Dallas</i>	\$525,000	\$460,000
Dallas ISD	\$275,000	\$576,014
<i>*DCCCD-Brookhaven College</i>	\$301,977	\$214,866
<i>*DCCCD-Cedar Valley College</i>	\$112,210	\$0
<i>*DCCCD-Eastfield College (Direct Care & Professional Development)</i>	\$460,000	\$445,000
<i>*Grand Prairie ISD</i>	\$130,551	\$110,000
<i>*Irving ISD</i>	\$261,887	\$350,000
<i>*Lancaster ISD</i>	\$117,000	\$0
Total	\$2,873,558	\$2,825,113

**Approved in August and Sept. Board meeting*

RECOMMENDATION: Board authorization to accept contributions for Local Match agreements as specified above with Dallas ISD and Irving ISD as part of the CCG FY12 contract.

In addition, the Texas Workforce Commission made available additional local match dollars for FY 2012. Dallas will receive \$1,022,605 with a required match of \$733,845 to draw down on the funds. DISD has agreed to match the required amount of \$733,845 in additional local match funds.

<p>RECOMMENDATION: Board authorization to accept contributions for additional local match funds from Dallas ISD as part of the CCG FY12 contract.</p>
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President's Briefing Item C
Quality Assurance and Oversight

Pending receipt of final TWC monitoring report, staff will provide a copy at the board meeting.

President's Briefing Item D

Legislative Updates

Appropriations

House and Senate Appropriators are still struggling to meet the November 18 stopgap spending measure deadline. The main areas of disagreement involve deep cuts planned for domestic programs under an initial House GOP budget cap of \$1.019 trillion in discretionary spending. Republicans agreed in August to a ceiling of \$1.043 trillion as part of the debt limit deal, and the Senate Appropriations Committee moved its bills under allocations based on that total. House Appropriations Chairman Hal Rogers (K Y) said a conference report on the package, which is expected to include a new stopgap spending measure that would run through mid-December, needs to be ready by November 14 when the House returns from recess.

The recently released draft FY 2012 Labor-HHS-Education Appropriations bill, proposed by the Majority on the House Appropriations Committee, has been highly criticized because the bill shifts WIA's funding from a Program Year (PY) to a Fiscal Year (FY) cycle. According to critics, the shift causes a reduction of over \$2.2 billion in WIA baseline funding with little chance of getting that funding back, particularly during the budget crisis.

Unemployment Benefits

House Democrats are pushing legislation to extend emergency unemployment benefits through 2012; the current authorization is scheduled to run out on December 31. According to Democrats, more than 6 million unemployed Americans would lose their benefits, seriously impacting spending power in an already weak economy. Republicans have voiced support for extending and overhauling the unemployment insurance program, but it is not clear whether they would agree to the model offered by Democrats on the Ways and Means Committee, which offers no structural changes in the program.

The Democrat's \$52.3 billion plan would prolong emergency benefits through the end of 2012 and help states struggling to keep their own unemployment trust funds solvent. It would offer interest relief to states that have to borrow to cover their unemployment payments, provided they do not cut aid. Additionally, it would defer an automatic increase in federal unemployment taxes on employers that would otherwise kick in to cover the loans; and it would offer a bonus to states that do not have to borrow by offering a higher return on reserves they invest with the federal government.

Solis Unveils New Veterans Initiatives

On Thursday, November 3, Secretary Solis led the department's annual "Salute to Veterans" ceremony and used the forum to announce new initiatives designed to help military personnel receive training, find jobs and transition back into civilian life, including a curriculum redesign of the Transition Assistance Program. She also highlighted the findings of "The Veteran Labor Force in the Recovery," a new report that outlines the challenges returning military personnel face in finding employment.

The report indicates that younger veterans are more racially and ethnically diverse than older veterans. Among living veterans, racial minorities accounted for over one in five veterans who served during the Gulf War-era, compared to only one in ten among older veterans who served during WWII, the Korean War, and the Vietnam era. Hispanic veterans are also more prevalent among recent service members than among those from previous wars. In 2010, Hispanics accounted for 11.1 percent of all Gulf War-era veterans, versus only 3.9 percent of veterans who served during WWII, the Korean War, and the Vietnam era.

Additionally, the report found that the unemployment rate of veteran men (8.8 percent) was lower than for nonveteran men (10.5 percent). The unemployment rates of women veterans and nonveterans were similar at around 8 percent. Veteran men in 2010 had a median duration of unemployment of about 24 weeks compared to nearly 23 weeks for nonveteran men. Both veteran and nonveteran women had a median duration of unemployment of about 21 weeks in 2010. Among the unemployed, over 40 percent of veterans and nonveterans of either sex have been jobless for 27 weeks or longer. <http://www.dol.gov/sec/media/reports/VeteransLaborForce/VeteransLaborForce.pdf>

Food Stamp Reauthorization

In October, Senator Lugar and Congressman Marlin Stutzman introduced the Rural Economic Farm and Ranch Sustainability and Hunger Act (REFRESH) that would reform farm programs and cut \$40 billion. Roughly two-thirds of the savings would come from farm and conservation programs, and one third from nutrition programs. REFRESH would close loopholes and eliminate government overlap in federal nutrition programs saving \$14 billion over ten years. It would:

- Eliminate broad-based categorical eligibility for the Supplemental Nutrition Assistance Program (SNAP), limiting eligibility to only those receiving cash benefits from a qualifying program;
- Reduce government overlap and duplication of 47 federal employment and training programs by relieving the U.S. Department of Agriculture of its job training responsibilities; and
- Improve enforcement of SNAP by eliminating the investment option for states sanctioned for improper payments for three consecutive years.

The bill has been referred to committees in the House and Senate.