

**Amended
President's Briefing – Item A
Partnerships and Agreements**

Fiscal Year 2008 Local Match

In the November meeting, the Board authorized staff to accept contributions totaling \$1,039,500 in local match funds from four agencies which enabled WorkSource to access \$2,277,350 in Federal child care funds. The balance of the uncommitted funds in the amount of \$1,622,133 in local match funds has been secured from Irving ISD, Dallas ISD Pep, DCCCD-Brookhaven, and Dallas Achieves.

	Local Amount	Federal Amount	Total Contract Amount	Contract End Date
Local Match Partners				
Irving ISD	\$52,000	\$113,922	\$165,922	12/31/08
Dallas ISD Pep	\$300,000	\$657,244	\$957,244	12/31/08
DCCCD-Brookhaven (Quality)	\$50,000	\$109,541	\$159,541	12/31/08
DCCCD-Brookhaven (Direct)	\$870,133	\$1,906,300	\$2,776,433	12/31/08
Dallas Achieves	\$350,000	\$766,785	\$1,116,785	12/31/08
*City of Dallas	\$250,000	\$547,703	\$797,703	12/31/08
*Garland ISD	\$162,500	\$356,007	\$518,507	12/31/08
*DCCCD-Eastfield	\$27,000	\$59,152	\$86,152	12/31/08
*The Dallas Foundation	\$600,000	\$1,314,488	\$1,914,488	12/31/08
Total	\$2,661,633	\$5,831,142	\$8,492,775	

** Approved in the November Board meeting*

Recommendation: It is recommended that staff be authorized to accept the remaining contributions in the amount of \$1,649,133 to establish Local Match Agreements with the respective donors to provide direct child care and quality activities. Additionally, staff is authorized to amend the existing ChildCareGroup's contract with the above agreements and amounts. The total of the local share is \$2,661,633 that will access \$5,831,142 in Federal funds.