

Dallas – Means, Ends, and Expectations

August 2011 Performance Analysis



*July final performance

Exceeding Performance	
Meeting Performance	
At-risk of Failing Performance	
Failing Performance	
Potential of Meeting Performance	

STRATEGIES

The report in the packet shows three missed measures this month. The graph above indicates one performance measure improving for August. We anticipate to be missing one performance measure by Year-end- Claimant Reemployment.

•Project RIO – Urban League and Rescare continue efforts to outreach and enroll new RIO customers. These efforts should impact performance and result in meeting the measure by Year-end with 425 left to meeting the goal.

BY THE NUMBERS...

205,801	Job Seekers Served March 2010 – July 2011
18,537	Employers Served March 2010 – July 2011
11,247	Ave Children Served Per Day March 2010 – July 2011
119,056	Customers Entering Employment after exiting Sept 2010
11,024	Job Openings filled from openings created Jan 10 – Mar 2011
31,424	Claimants with a 1 st pay Oct 09 – Sept 2010, Reemployed in One Quarter
59.13%	% Claimants with 1 st pay July 2009 – July 2010 who exhausted benefits