

## Addendum to Presidents Briefing Item B 2010 Summer Youth

TWC continues to pursue TANF funds for a summer youth project, but the time is passing without final resolution. As of this week, the state has not received a final Notice of Obligation Authority from the federal government. Although they assure us the final approval is hours away, we do not have a similar letter of commitment. Our summer strategy, and that of all workforce boards is in jeopardy. We have been given two options: delay until funding is provided or confirmed by the state; or fund our own program from either regular WIA youth funds, or borrow from our TANF funding. The risk associated with any borrowing strategy is not acceptable. We will monitor the situation day by day, and implement only upon notice of federal approval, and obligational authority to Dallas. The following program design implements three programs beginning with WIA Youth Formula and ARRA from 6/1/10 to 6/30/10 and the TANF Summer program picking up the remainder of the summer months. Please find the tables below illustrating the proposed summer schedule:

<b>Three 2010 Summer Employment Programs</b>			
<b>Funding Source</b>	<b>WIA Youth</b>	<b>ARRA Youth</b>	<b>TANF Youth</b>
Start Date	6/1/2010	6/1/2010	7/1/2010
End Date	6/30/2010	6/30/2010	9/30/2010
Total Dollars Available	\$846,000	\$785,453	\$4,509,517
Total Served	660	502	(1162 +764) = 1926
Eligibility	Income eligibility	Income eligibility	Income eligibility or other qualifying programs (WIC, CHIP, Free/Reduced Lunch, etc.)
Ages	14-21	14-24	17-24
Type of Activities	Comprehensive Youth Program (Summer Employment is one activity)	Summer Employment	Summer Employment
Type of Worksites	All (public, private, non profit)	Public and Non Profit	For Profit and Non Profit (not receiving any Federal funds)

<b>WIA FORMULA YOUTH</b>	660 Youth Served			
<b>WIA ARRA YOUTH</b>	502 Youth Served			
<b>TANF Youth</b>			1,926 Total Youth Served	
Time Line	June 1, 2010	July 1, 2010	August 1, 2010	September 1, 2010

	Richland College Youth	Unique Employment	Magic Video	Arbor Education and Training Youth	Urban League
<b>Obligate</b>					
ARRA Youth	\$ -	\$ 24,840	\$ 16,914	\$ 100,799	\$ -
ARRA Participant Wages	\$ -	\$ 642,900		\$ -	\$ -
WIA Participant Wages				\$ 846,000	
TANF Youth	\$ 167,975	\$ 288,066	\$ -	\$ 214,570	\$ 66,200
TANF Participant Wages		\$ 3,132,000	\$ -		\$ -
<b>Totals to Obligate</b>	\$ 167,975	\$ 4,062,966	\$ 16,914	\$ 1,161,369	\$ 66,200
<b>Deobligate</b>					
<b>Totals to Deobligate</b>	0	0	0	0	0
<b>Total Amendment</b>	\$ 167,975	\$ 4,062,966	\$ 16,914	\$ 1,161,369	\$ 66,200

**RECOMMENDATION:** Board authorization to approve the above program design for the 2010 Summer Program pending receipt of funds from the Texas Workforce Commission.