



WORKFORCESOLUTIONS
G R E A T E R D A L L A S

Board of Directors Meeting & Recognition Ceremony

October 20, 2010

**Board of Directors Meeting – Annual Awards Event
October 20, 2010 - 7:30 AM**

DART Board Room, 1401 Pacific Avenue, 1st Floor, Dallas, Texas 75202

Call to Order—Gilbert Gerst, Chairman

**Workforce Solutions Greater Dallas
Recognition Ceremony**

Public Comment

Declaration of Conflict of Interest

Report from Nominating Committee

Introduction of New Board Director

Chairman’s Comments

Consent Agenda

Action

- A. Review and Approval of September 15, 2010 Minutes
- B. Ratification of Additions to the Eligible Training Provider System List
- C. Approval of Other Customer Service Vendors
- D. Contracts
- E. Endorsement of External Grant Applications and Agreements
- F. Approval of Vendor Agreements and Purchases

Means, Ends and Expectations

Discussion/Action

- August Performance Analysis
- August Financial Analysis and Expenditure Reports

President’s Briefing

- A. Authorization of Contracts, Partnerships, and Agreements
- B. Policy

**Action
Action**

Closed Session – Meeting with Board Attorney; Closed Meeting Pursuant to §551.071 of Texas Open Meetings Act

General Discussion/Other Business

Introduction of New Board Director

James C. Oberwetter
President

214-746-6680, joberwetter@dallaschamber.org



James C. Oberwetter, was named President of the Dallas Regional Chamber in February of 2009. He directs the chamber staff in economic development activity for the region and leads the organization in setting public policy direction designed to maintain a healthy quality of life and business climate in North Texas.

Prior to service with the Chamber, President George W. Bush, personally selected James C. Oberwetter, in November 2003 to serve as U.S. Ambassador to the Kingdom of Saudi Arabia. While there, until April of 2007, he utilized his public policy, political and business management experience to direct his team in a strategic repositioning of the U.S./Saudi relationship. He interacted frequently with the President, the Vice President, Secretaries Rice and Powell and numerous U.S. Cabinet Secretaries in accomplishing this task as well as the King, Crown Prince, and key Ministers of the Kingdom of Saudi Arabia.

Prior to his Ambassadorial service he was Senior Vice President of Hunt Consolidated, Inc., of Dallas where he advised the Chairman, Ray L. Hunt, and the Hunt family of companies including Hunt Oil Company, on governmental and public affairs strategies domestically and internationally. During this time he gained deep understanding of the political, policy and civic processes at the local, state and national and international levels. He served as chairman, vice or co-chairman, director, senior advisor in numerous bipartisan city and school bond campaigns, campaigns for Mayors, statewide office holders, gubernatorial and Presidential campaigns in Texas.

His past civic service includes: chairman, Texas Commission on Drug and Alcohol Abuse; chairman, City of Dallas Civil Service Commission; chairman, bipartisan City of Dallas Redistricting Committee; chairman of the Volunteer Center; vice chairman, Dallas Fort Worth World Affairs Council; executive committee, Dallas Metropolitan YMCA; board of the Greenhill School; chairman, Dallas Committee for Desegregation Implementation for which he received the honorary Lifetime Achievement Award of the Texas Parent Teacher Association. He was nominated for the U.S. Department of State, Cobb Award, for outstanding Ambassador of the year.

Prior to his work with Hunt he had served as press secretary to then Congressman George H. W. Bush and as special assistant to the Administrator of the U.S. Environmental Protection Agency. He was educated at the University of Texas at Austin, graduating in 1969 with a B.J. degree from the School of Communications.

He and his wife Anita make their home in Dallas. They have three grown children and belong to King of Glory Lutheran Church.

Consent Agenda October 20, 2010

- A. **Review and Approval of September 15, 2010 Minutes** – Board approval of minutes from the previous meeting. Briefing item provided on page 5.
- B. **Ratifications of Additions to the Eligible Training Provider System List**-Board authorization to approve six new providers (*Richland College, MyComputerCareer, Talentwise, Kaplan College, and Vision Truck Driving School*) with eighteen not recommended for approval. Programs not recommended will be encouraged to resubmit. Briefing item provided on page 9.
- C. **Approval of Other Customer Service Vendors**-Board authorization to approve Educational and Cultural Interactions, Inc. Dallas and Zan Wesley Holmes, Jr. Community Outreach Center to be added to the Short-term Prevocational vendors' list. Board authorization to add all workshops from Succeeding at Work, Dallas except for Work Ethics and Professionalism. Briefing item provided on page 11.
- D. **Contracts - Briefing Item provided on page 12-13.**
- Professional Services Contracts* - Board authorization to approve Professional Services Contracts with the following:
- * Bell Janitorial Supplies and Services, Inc. for \$109,000 (October 1, 2010 – September 30, 2011)
 - * Computer Connect Plus, Inc. for \$15/hour (October 1, 2010 – September 30, 2011)
 - * Learning Design Inc. for \$100,000 (October 1, 2010 – January 31, 2011).
 - * QNET for \$272,900 (October 1, 2010 – September 30, 2011).
- Business Access* - Board ratification to contract with Business Access to provide 80 in-home learning seats to utilize available TANF dollars in the amount of \$277,440.
- Child Care Quality* – De-obligation of \$50,000 in child care quality dollars from ChildCareGroup and obligate these dollars to LaunchAbility for child care quality activities directed to children with disabilities.
- Momentum! Project* – Board authorization to negotiate and extend the contract with Innis Group, Momentum! Project, through June 30, 2011. TWC has communicated the availability of \$225,345.11 with a potential for slightly more funds. Formal amendment is contingent upon receipt of funds.
- E. **Endorsement of External Grant Applications and Agreements** – Board ratification to provide support for a grant application submitted by Cedar Valley College and an agreement with Community Learning Center. Briefing item provided on page 14.
- F. **Approval of Vendor Agreements and Purchases** – Board authorization to extend agreements for an additional 12 month period with existing vendors at same cost and quality of services delivered. Briefing item provided on page 15.

RECOMMENDATION: Board authorization to approve the consent agenda.

Consent Item – A
Review and Approval of September 15, 2010 Meeting Minutes

Directors Present	Directors Absent
Patrick J. Aulson, Vice Chairman	Sandra Doyle
Kenneth Bernstein	Jay Fox
Andrew F. Brown	Cathy Kusaka Fraser
Jorge Calderon	Steve Hargrove
Patti Clapp	Linda Henrie, Ed.D., Treasurer
Amy P. Cuellar	Jill Rorschach
Rod Cuevas	Scott Smith
Rolinda Duran	
Gilbert Gerst, Chairman	
Jay Klingelhoffer	
Elaine Lantz	
Wright L. Lassiter, Jr., Ed.D.	
Vernon Proctor	
Eddie Reeves	
Tom Sadler	
Martha Stowe	

MINUTES

Call To Order/Welcome

Gilbert Gerst, Chairman, called the Board of Directors meeting to order at 7:37 am and welcomed everyone in attendance. A quorum was present.

Public Comment - None

Declaration of Conflict of Interest – Dr. Wright Lassiter, Ed.D.

Chairman’s Comments - Gilbert Gerst commented that the economy appears to be improving, but slowly. More jobs still need to be created and more training.

Appointment of Nominating Committee

Gilbert Gerst appointed a nominating committee consisting of Patti Clapp, Chairman, Dr. Wright Lassiter, Tom Sadler, and Jorge Calderon. They will appoint officers for the upcoming year.

Consent Agenda

A. Review and Approval of August 18, 2010 Meeting Minutes

B. Ratification of Additions to the Eligible Training Provider System List

The Board received eight vendor applications to provide Workforce Investment Act training. Staff reviewed all applications with the addition of three training programs:

ITA VENDORS RECOMMENDED BY BOARD

- Collin County Community College District – Professional Truck Driving
- DFW Career Training Corp. – Computer Support Specialist
- DFW Career Training Corp. – Computer Network Support Specialist

It was recommended that the Board ratify the training programs above. The programs not recommended were encouraged to resubmit. Also, Board approval to reexamine the policy regarding maximum investment in customer training to include analysis of contact hour costs among both public and private institutions.

C. Approval of Other Customer Service Vendors

I. Job Search/Career Transition Workshops and Assessment Services

The Vendor agreements listed below for job search/career transition workshops and assessment services are one year agreements with an opportunity for renewal based upon successful performance. Staff recommended extending the existing vendor agreements to continue providing job search/career transition workshops and assessment services:

Effective October 21, 2010 through October 20, 2011

- Beard Property Ventures Ltd, dba Human Resources with Integrity, #CTS 09-44
- Cgl Cartgroup International, #CTS 09-43
- Ellen Loomstein, Consultant, #CTS 09-42
- IB Communications Skills, #CTS 09-40
- Mary A. Thrash dba Communication Mastery, #CTS 09-41
- New Paradigms Consortium, Inc., #CTS 09-45

- Siticom, Inc. / Management Training Specialist, #CTS 09-46

In addition, a current vendor submitted a proposal for additional Job Search/Career Transition Seminar, Workshop and Assessment Services which included: **Whitmire Executive Solutions, Dallas** – (English) – Top 5 Reasons You Don't Get The Job (\$385).

It was recommended that the Board authorize the amendment to the existing vendor agreements listed above and to add the existing vendor's courses following contract negotiations.

II. ST/Pre-vocational Training Providers

One proposal was submitted in response to the Short-term/Prevocational Training Providers open procurement for Machine Shop Skills Training, Dispensing Optician and Lens Lab Technician and Support Services - Medical from:

H.I.S. BridgeBuilders, Dallas. The proposal did not meet the Board's Request for Information (RFI) requirements in consideration for adding to the approved list of ST/Prevocational Training Providers. Staff has no recommendation at this time.

D. Contracts

I. Child Care Quality Contract Amendments

Last month, the Board approved the negotiation and contract with the ChildCareGroup for options #2-5. The following contract amounts have been negotiated for Board approval. In addition, staff recommended the extension of all existing quality contracts through June 30, 2011.

- ChildCareGroup - \$2,152,066
- Launchability - \$18,514

Staff will bring back the discussion regarding child care reimbursement rates at the January 2011 Board of Directors meeting, following research.

It was recommended that the Board authorize the approval of additional dollars to the ChildCareGroup totaling \$2,152,066 and additional dollars to Launchability totaling \$18,514 through June 30, 2011. In addition, staff recommended extending other existing quality contracts (Dallas County Community College District and Easter Seals) through June 30, 2011.

II. Contract Extensions

Staff recommended a no-cost extension to the existing ARRA Adult, ARRA Dislocated Worker, and Statewide Activity contracts listed below to continue providing services through December 31, 2010:

- Arbor E&T, Workforce Center Contractor
- Christine Nguyen, CPA, Financial Monitor
- Juanita Forbes & Associates, Program Monitor
- DCCCD-Class Size and Statewide Activity projects

It was recommended that the Board authorize the amendment to the existing contracts presented above through December 31, 2010.

E. Endorsement of External Grant Applications and Agreements - None

F. Approval of Vendor Agreements and Purchases

Vendor Services List

Workforce Solutions Greater Dallas maintains a vendors list for availability of services, resulting from the Request for Quotes (RFQ) for Vendor Services issued October 27, 2008. The RFQ for Vendor Services is an open procurement process that allows for vendors' services and agreed pricing on the List for 12-months. After 12-months, the Board retains the option to extend any selected vendor for up to two additional years contingent on satisfaction with services and agreed pricing. The vendor indicated below will reach its 12-months status and will qualify for a service extension. The vendor wants to be retained on the Vendors' list at same pricing level approved last year. Staff is satisfied with the quality of service delivered. The following vendor is recommended for renewal to the vendor services list:

Signage Service

Wingfield Sign & Graphics, North Richland Hills

It was recommended that the Board authorize the approval of the vendor above for an additional 12-month period on the approved Vendors list to provide services on an as-needed basis.

Pat Aulson made the motion to approve the consent agenda with Patti Clapp seconding. The motion passed with Dr. Wright Lassiter abstaining.

Means, Ends and Expectations

Laurie Larrea reviewed the July 2010 final release of the performance measures report and the expenditure report. We are meeting five measures, exceeding four measures, failing six measures, and best in class in one measure. Laurie also stated that **Richard Perez** was able to work with TWC into re-negotiating the WIA Youth Attainment of Degree/Certificate measure so that we'll meet it for the year. The state also renegotiated the Choices Two Parent and Single Parent Family rates to make it a blended rate. As a result, we should be passing these measures in October. **Jorge Calderon** commented on Alamo's success and wondered if some Arbor staff can go visit them and learn what they are doing right.

The Texas Back to Work (TBTW) initiative is doing well with about 60-70 hired per week, and as of September 6th, 740 job seekers hired, 754 job openings posted, and 414 employers signed on. We were informed that the City of Dallas may have about 300 lay offs.

President's Briefing

A. Quality Assurance and Oversight

The Texas Workforce Commission (TWC conducted an annual review of Childcare Services (CCS),

Workforce Investment Act (WIA), Supplemental Nutritional Assistance Program Employment and Training (SNAP E&T), Temporary Assistance to Needy Families (TANF), Project Re-integration of Offenders (RIO), Trade Adjustment Assistance (TAA), and American Reinvestment and Recovery Act (ARRA) programs.

TWC identified four (4) minor issues:

- The Board did not accurately report the number of compensated labor hours for jobs created and retained under section 1512 of the Recovery Act for the quarters ending December 31, 2009 and March 31, 2010. Reporting has been corrected and new procedures developed to ensure accurate future reports.
- The Board incorrectly classified Contractor operating costs in the monthly CDER expenditures reports. Reporting has been corrected and new procedures developed to ensure accurate future reports.
- The Contractor does not have adequate processes in place for adhering to TAA requirements. TWC is in the process of transitioning this program for delivery by staff merit staff. Comprehensive training will be delivered when that staff is in place and a later follow-up review will be conducted by local monitoring.
- The Contractor failed to request penalties for non-cooperating mandatory TANF/ Choices and SNAP E&T cases within prescribed timeframes. The contractor has developed new procedures to ensure timely sanction requests for non-cooperating cases. Follow-up review will be conducted by local monitoring.

TWC also tested the Board's local monitoring function and found it incorporates the necessary attributes for certification: risk assessment and monitoring plan, program and fiscal reviews, and a follow up and resolution process. As a result, TWC recertified the Board's monitoring function.

It was recommended that the Board authorize the acceptance of the annual TWC monitoring report as presented.

Jorge Calderon made the motion to approve the above recommendation with Pat Aulson seconding. The motion passed.

B. Texas Association of Workforce Boards(TAWB) Update

Laurie Larrea introduced Kate McLagan, the new Executive Director of TAWB. Kate was invited to come to the Dallas/Ft. Worth area and attend a Regional Workforce Leadership Council (RWLC) meeting, our board meeting, and visits with Momentum and Business Access. Laurie also invited Kate to facilitate the board's strategic planning session in the future. **Kate McLagan** thanked the board for the invitation to the meeting and stated that this was her fourth board visit, and she has been employed for four months. She's working to get the word out about TAWB to other organizations and plans to be the collective voice on behalf of the other boards.

C. Authorization of Contracts, Partnerships, and Agreements

I. Arbor E&T, LLC d.b.a. ResCare Workforce Services Contract

Staff continued to negotiate a third year contract with Arbor E&T, LLC for FY2011 (October 1, 2010 through September 30, 2011). The proposed terms of the original contract remain (indirect costs at 8% and with maximum profit in some funding streams at 7% with the exception of WIA at 5%). Profit is earned by meeting or exceeding the state required performance targets. Approximately 4% of the profit is payable for meeting the goal, 6% for exceeding, and the full 7% only when "best in class". TANF/TBTW and other special grant funds previously contracted will remain in their original contracts and are not repeated here. Workforce Investment Act funds continues to be negotiated to determine unspent and/or unobligated amounts as of October 1, 2010. Early estimates indicates approximately \$1,000,000 in additional WIA Adult and \$900,000 in WIA Dislocated Worker funds to be added upon year-end closing September 30, 2010. Additional funds were added for both the carry-over and WIA funds yet to be received covering July 1, 2011– September 30, 2011 (Approximately \$1.2 million in WIA Adult and \$1.3 million in WIA Dislocated Worker). \$654,804 has already been obligated in WIA Adult Individual Training Accounts (ITAs) to customers and \$801,223 has been obligated in WIA Dislocated Workers for ITAs. It was recommended that the Board give authorization to contract with Arbor E&T, LLC dba ResCare Workforce Services Contract for the purpose of workforce center management delivering services to include but not limited to the Workforce Investment Act, Supplemental Nutrition Assistance Program Employment & Training, Supplemental Nutrition Assistance Program Employment & Training Able-Bodied Adults without Dependents, Temporary Assistance to Needy Families, Project RIO, Non-custodial Parent, Disability Navigator, and Trade Adjustment Assistance at an estimated value of \$16,754,161. Staff will continue to work with Arbor to determine if funds should be reprogrammed from TANF and SNAP resources up to and including the possible purchase of in-home learning sites from Business Access. Staff will return a final negotiated amount inclusive of carryover funds and prior obligations for ratification at our October Board meeting.

Patti Clapp made the motion to approve the above recommendation with Pat Aulson seconding. The motion passed.

In addition, staff requested amending the existing FY10 contract with Arbor E&T, LLC with additional funds for the UIREA program in the amount of \$266,046 and Disability Navigator in the amount of \$11,375.

It was recommended that the Board authorize the amendment to the existing FY10 contract with the Arbor E&T contract with additional funds for the UIREA program in the amount of \$266,046 and Disability Navigator in the amount of \$11,375.

Dr. Wright Lassiter made the motion to approve the above recommendation with Jorge Calderon seconding. The motion passed.

II. ChildCareGroup Contract

The Board's current contract with ChildCareGroup ended on September 30, 2010 and required us to let a new contract

for Fiscal Year 2011. Staff recommended contracting with CCG at cost not to exceed \$40,791,999. In addition, the Board's contract with TWC for FY2011 Texas Department of Family and Protective Services (DFPS) funds is an indefinite quantity/indefinite delivery contract. These are pass through funds which allows ChildCareGroup to provide services to DFPS children enrolled in childcare. It was recommended that the Board give authorization to contract with CCG in the amount of \$40,956,591 for the contract year, October 1, 2010 through September 30, 2011. Staff will make every effort to identify administrative carryover to add \$35,557 in management costs and \$129,035 in direct care as funds are available. It is our goal to assist the ChildCareGroup to maintain their current infrastructure. In addition, board authorization to contract with ChildCareGroup for pass through funds necessary to deliver services to DFPS children enrolled in childcare.

Eddie Reeves made the motion to approve the above recommendation with Jorge Calderon seconding. The motion passed.

Approval of Child Care Local Match Partners

The 2011 fiscal year total amount of local match required to access the federal child care funds is \$2,873,555. Staff requested agreements with the following partners to secure local match funds in the amount of \$1,229,233 at this time. Staff continues to secure uncommitted funds and will bring additional partners for ratification in October.

It was recommended that the Board give authorization to contract with CCG in the amount of \$1,229,233 for the management and operations of childcare and local match services. In addition, Board authorization to accept contributions for Local Match agreements with Carrollton-Farmers Branch, DCCCD-Eastfield College, and the City of Dallas as part of the CCG FY11 contract.

Patti Clapp made the motion to approve the above recommendation with Jorge Calderon seconding. The motion passed with Dr. Wright Lassiter abstaining.

III. Professional Services Contracts

The Board's contracts with current contractors listed below expired on September 30th and required us to award new contracts. Staff evaluated costs compared to the budget and grant amounts. The following professional services contracts were considered for fiscal year 2011 (October 1, 2010 through September 30, 2011):

- o Qnet, Inc.
- o ComputerConnect Plus, Inc.
- o Learning Designs Inc.
- o Bell Janitorial

It was recommended that the Board give authorization to extend contracts with Qnet, Inc., ComputerConnect Plus, Inc., Learning Designs Inc., and Bell Janitorial through September 30, 2011. At this time negotiations have not been concluded and should be similar or reduced in value compared to the previous contract value. Contracts will be ratified at the October Board meeting.

Eddie Reeves made the motion to approve the above recommendation with Patti Clapp seconding. The motion passed.

IV. Innovative Technology Tools

The Board approved three vendors to provide innovative technology tools. Staff met with each vendor and were very enthusiastic about the innovative opportunities with these online job seeker tools for Greater Dallas job seekers. Staff continues to negotiate with Kuder and the Quality Group.

It was recommended that the Board ratify the contract amount with Business Access totaling \$95,000 through September 30, 2011. Additionally, staff will provide ratified contract amounts with Kuder Inc. and the Quality Group at the October Board meeting.

Dr. Wright Lassiter made the motion to approve the above recommendation with Jorge Calderon seconding. The motion passed.

Closed Session – Meeting with Board Attorney; Closed Meeting Pursuant to §551.071 of Texas Open Meetings Act

Closed session – The Board entered into a closed session at 9:07 a.m.

Closed session – The Board returned from the closed session at 9:25 a.m.

General Discussion/Other Business – None

Adjourn

The meeting adjourned at 9:25 a.m.

Consent Agenda - Item B
Ratification of Additions to the Eligible Training Provider System List

Eligible Training Provider System

WFSDallas received twenty-four (24) vendor applications to provide Workforce Investment Act training. After careful review, staff recommends the addition of six (6) of the training programs:

ITA VENDORS RECOMMENDED BY BOARD

PROPRIETARY NAME/ADDRESS	COURSE	ONET CODE	COST	HOURS	COST PER CONTACT HOUR
Richland College 675 W Walnut St. Garland, TX 75040	Medical Office Specialist One	51-0716	\$4,996	356	\$14.03
MyComputerCareer.com 545 E John Carpenter Freeway #850 Irving, TX 75062	MCTS .Net Framework 3.5 Program	11-0201	\$9,995	425	\$23.51
MyComputerCareer.com 545 E John Carpenter Freeway #850 Irving, TX 75062	MCITP Server 2008 Administrator Program	11-0901	\$9,995	408	\$24.50
Talentwise 4849 W. Illinois Ave. Bldg B Dallas, TX 75211	Leadership Essentials	52-0201	\$3,920	132	\$28.20
Kaplan College 12005 Ford Rd, Suite 100 Dallas, TX 75243	Computer Support Technician	15-1202	\$13,031	720	\$18.10
Vision Truck Driving School 501 Wynnewood Village Suite 204 Dallas, TX 75224	Vision Truck Driving	49-0205	\$3,750	200	\$18.75

Recommendation: Board ratification of the training programs listed above. Programs not recommended will be encouraged to resubmit.

PROGRAMS NOT RECOMMENDED

MyComputerCareer.com 545 E John Carpenter Freeway #850 Irving, TX 75062	MCTS Exchange Server 2007 Program	11-0901	\$9,995	174	\$57.44
MyComputerCareer.com 545 E John Carpenter Freeway #850 Irving, TX 75062	MCDST Desktop Support Program	11-0901	\$9,995	204	\$49.00
MyComputerCareer.com 545 E John Carpenter Freeway #850 Irving, TX 75062	MCTS SQL Server 2008 Programs	11-0202	\$7,999	168	\$47.61
MyComputerCareer.com 545 E John Carpenter Freeway #850 Irving, TX 75062	MOS Microsoft Office Professional	11-0899	\$4,995	122	\$40.94
MyComputerCareer.com 545 E John Carpenter Freeway #850 Irving, TX 75062	CCNA Cisco Networking Professional Program	11-0901	\$4,995	108	\$46.25
Ventana Del Soul 1834 E Oltorf St Austin, TX 78741-4015	Food Service and Culinary Arts	12-0504	\$7,000	250	\$28.00
Green Education Services III Lincoln Center Dallas, TX 75240	Green Associate Overview	15-0503	\$699	8	\$87.36
Green Education Services	LEED Building Design + Construction	15-0503	\$799	8	\$99.88

III Lincoln Center Dallas, TX 75240	Overview				
Green Education Services III Lincoln Center Dallas, TX 75240	Green Associate Overview and LEED AP Overview	15-0503	\$1,498	16	\$93.62
Green Education Services III Lincoln Center Dallas, TX 75240	Lead Renovators Certification Initial Training	46-0408	\$399	8	\$49.88
Global Knowledge Training LLC 122 W John Carpenter Fwy Irving, TX 75081	ITIL® v3 Foundation	11-0101	\$2,195	18	\$121.95
Global Knowledge Training LLC 122 W John Carpenter Fwy Irving, TX 75081	Network+ Prep Course	11-0901	\$3,295	40	\$82.38
Global Knowledge Training LLC 122 W John Carpenter Fwy Irving, TX 75081	PMP Exam Prep Boot Camp	11-1003	\$2,795	40	\$69.88
Global Knowledge Training LLC 122 W John Carpenter Fwy Irving, TX 75081	CISSP Prep Course	11-1003	\$2,795	40	\$69.88
Global Knowledge Training LLC 122 W John Carpenter Fwy Irving, TX 75081	Security+ Prep Course	11-0901	\$3,295	40	\$82.38
Global Knowledge Training LLC 122 W John Carpenter Fwy Irving, TX 75081	CCNA Boot Camp v2.0	11-0901	\$3,395	40	\$84.88
Kaplan College 12005 Ford Rd, Suite 100 Dallas, TX 75243	Associate of Applied Science in Criminal Justice	43-0103	\$29,225	960	\$30.44
Kaplan College 12005 Ford Rd, Suite 100 Dallas, TX 75243	Dental Assistant	51-0601	\$14,000	720	\$19.44

Consent Agenda - Item C
Approval of Other Customer Service Vendors

I. ST/Prevocational Training Providers

Two applications were submitted in response to the Short-term/Prevocational Training Providers open procurement which included:

- **Educational and Cultural Interactions, Inc., Dallas** – English for Successful Living and Working. Staff recommends approving English for Successful Living and Working following successful contract negotiations.
- **Zan Wesley Holmes, Jr. Community Outreach Center, Dallas** – Basic Education Skills, GED Preparation, English-as-a-Second Language (ESL) and Computer Skills. Staff recommends approving Basic Education Skills, GED Preparation, English-as-a-Second Language (ESL) and Computer Skills following successful contract negotiations.

RECOMMENDATION: Board authorization to approve Educational and Cultural Interactions, Inc. Dallas, and Zan Wesley Holmes, Jr. Community Outreach Center, Dallas.

II. Job Search/Career Transition Seminar, Workshop and Assessment Services

One proposal was submitted for the Job Search/Career Transition Seminar, Workshop and Assessment Services issued on February 2, 2010, from **Succeeding at Work, Dallas** to provide in English: Career Choices (\$500), Work Ethics (\$500), Resume Writing (\$500), Interviewing Techniques (\$500), Professionalism (\$450), Organizational Skills/Time Management (\$500), Money Management (\$450) and Customer Service Skills (\$450). Staff recommends adding services (except for Work Ethics and Professionalism) to the vendors' list following successful contract negotiations.

RECOMMENDATION: Board authorization to add workshops for Career Choices, Resume Writing, Interviewing Techniques, Organizational Skills/Time Management, Money Management and Customer Service Skills.

**Consent Agenda - Item D
Contracts**

I. Professional Services Contracts

Staff has evaluated the cost of each professional services contract that expired on September 30, 2010. The table below provides the contractual amounts for the last two (2) years of each professional service contractor and the proposed budget amounts for fiscal year 2011.

Bell Janitorial Supplies & Services, Inc. (Janitorial Services)

Budget/ Funding Sources	January 1, 2008 - December 31, 2008	January 1, 2009 - September 30, 2010*	October 1, 2010 - September 30, 2011
Garland Workforce Center	\$ 11,926	\$ 13,867	\$ 14,520
Town Market Workforce Center	\$ 25,004	\$ 27,036	\$ 28,234
Mesquite Workforce Center	\$ 15,358	\$ 16,603	\$ 17,336
Stemmons Workforce Center	\$ 35,329	\$ 43,221	\$ 48,327
Additional Services/Supplies	\$ 500	\$ 931	\$ 583
Additional 9 months *		\$ 84,624	
Total	\$ 88,116	\$ 186,282	\$ 109,000

*Note: * January 1, 2009 through September 30, 2010 contract was extended to get the agreement on the fiscal year instead of the calendar year.*

Computer Connect Plus, Inc. (Printer Repair Services)

Budget/ Funding Sources	October 1, 2008 - September 30, 2009	October 1, 2009 - September 30, 2010	October 1, 2010 - September 30, 2011
Printer Repair Services \$15 per hour	\$ 36,178	\$ 34,424	\$ 25,000
Total	\$ 36,178	\$ 34,424	\$ 25,000

Learning Design Inc. (Training and Staff Development)

Budget/ Funding Sources	October 1, 2008 - September 30, 2009	October 1, 2009 - September 30, 2010	October 1, 2010 - January 31, 2011
Management and Operations	\$ 145,501.00	\$ 91,592.00	\$ 44,075.00
Training	\$ 183,743.00	\$ 167,776.00	\$ 55,925.00
TWC Training	\$ 25,229.00	\$ 26,091.00	\$ 26,000.00
Gap Analysis Project		\$ 80,632.00	\$ -
Total	\$ 354,473.00	\$ 340,000.00	\$ 100,000.00

Note1: Rescare will take responsibility for identifying and providing for their staff training needs. The board maintains the budget and responsibility paying for training provided by the Texas Workforce Commission. For this reason, the contract with LDI will end January 31, 2011.

Note2: The Board has spent \$26,091 for TWC training from 2009 to current.

QNET (Computer Services)

Budget/ Funding Sources	December 1, 2008 - September 30, 2009*	October 1, 2009 - September 30, 2010	October 1, 2010 - September 30, 2011
General Maintenance	\$ 231,867	\$ 307,425	\$ 272,000
Special Projects		\$ 228,154	
Website/Email Hosting	\$ 1,230	\$ 900	\$ 900
Total	\$ 233,097	\$ 536,478	\$ 272,900

Note: * December 1, 2008 through September 30, 2009 contract was only a 10 month contract that included all locations after losing the other computer services contractor.

RECOMMENDATION: Board ratification of contracts with Bell Janitorial Supplies & Services, Inc. at cost not to exceed \$109,000 (October 1, 2010 - September 30, 2011); Computer Connect Plus, Inc. for a rate of \$15 per hour (October 1, 2010 - September 30, 2011); LDI at cost not to exceed \$100,000 (October 1, 2010 - January 31, 2011) ; and QNET at cost not to exceed \$272,900 (October 1, 2010 - September 30, 2011).

II. Business Access - As approved last month, Board ratification to approve 80 Business Access in-home learning seats to utilize available TANF dollars in the amount of \$277,440.

RECOMMENDATION: Board ratification of contract with Business Access to approve 80 in-home learning seats totaling \$277,440.

III. Child Care Quality - De-obligation of \$50,000 child care quality dollars from ChildCareGroup and obligating \$50,000 to LaunchAbility. These dollars will assist in expanding the child care champions program which provides quality services to children with disabilities.

RECOMMENDATION: Board authorization to de-obligate child care quality dollars from ChildCareGroup totaling \$50,000 and re-obligate \$50,000 to LaunchAbility.

IV. Momentum! Project -Board authorization to negotiate and extend the contract with Innis Group, Momentum! Project, through June 30, 2011 and to add \$225,345.11, upon receipt of designated funds with the potential to add more funds.

RECOMMENDATION: Board authorization to negotiate and extend the contract with Innis Group for the Momentum! Project through June 30, 2011 and to add \$225,345.11, upon receipt of designated funds, with the potential to add more funds for Board ratification in January 2011.

Consent Item—E
Endorsement of External Grant Applications and Agreements

Federal and State external funding sources often require review and support from the local workforce development board. Board staff evaluates grants for cost reasonableness, appropriateness of program activities, employer demand, and quality of outcomes. These applications occasionally request partnership and/or financial support. The following agreement and application are presented to the board for endorsement this month and require no financial support from the board.

- Community Learning Center received a Texas Workforce Commission (TWC) grant to serve the Regional Veteran population and has asked our support for services to Dallas Veterans. An agreement was developed to integrate workforce services with this special initiative.
- The Dallas County Community College District, Cedar Valley College, has submitted a TWC skills development application to train 461 current workers with Solar Turbines Inc. These workers will be trained in work related manufacturing skills.

<p>RECOMMENDATION: Board ratification to approve the agreement with Community Learning Center for services to veterans, and the Cedar Valley College skills development application to train 461 current workers within manufacturing skills.</p>
--

Consent Agenda Item- F
Approval of Vendor Agreements and Purchases

Vendor Services' List

Workforce Solutions Greater Dallas (WFSDallas) maintains a Vendors' list for availability of services, which results from the WFSDallas Request for Quotes (RFQ) for Vendor Services issued October 27, 2008. The RFQ is an open procurement process that allows for vendors' services and set pricing on the List for 12-months initially. After 12-months, WFSDallas retains the option to extend vendors' availability of services up to two additional 12-month periods contingent on satisfaction with services and set pricing.

Eleven vendors and one vendor will reach their first additional 12-months status and initial 12-months status, respectively, on November 18, 2010; therefore, they will qualify for service extensions. Staff contacted vendors regarding the option to extend services for availability and all want to continue their services on the Vendors' list at same pricing levels approved last year. Staff have been pleased with the quality of services delivered by vendors. The following vendors are recommended for service availability extensions:

Carpet Cleaning Service

Stanley Steemer International

Courier Service

B & B Courier

Handyman Service

On Call Specialties (general maintenance, plumbing, electrical, drywall, etc.)

Handy Dan "The Handyman"

Interpreting Service (selection based on translation service needs)

American Language Technologies, Inc.

Language Line

Lawn/Landscape Service

The Lawn Mowgul, Inc.

Locksmith Service

TACKEL'S KEYS

Moving Service

Daryl Flood, Inc.

Super Movers

Pest Control Service

Terminix Commercial Services Co.

Printing Service (business cards, letterhead, and envelopes)

Marfield Corporate Stationery

RECOMMENDATION: Board authorization of the above presented vendors for an additional 12-month period on the Approved Vendors' list to provide services on an as-needed basis.

Office Supplies

Workforce Solutions Greater Dallas (WFSDallas) maintains a Vendors' list to provide office supplies, which is a result of the WFSDallas Request for Bids for Office Supplies issued October 27, 2008. The procurement process allowed for vendors office supplies and set pricing on the List for 12-months initially. After 12-months, WFSDallas retains the option to extend vendors' availability of office supplies up to four additional years contingent on satisfaction with office supplies and set pricing.

We have three vendors (below) available to provide office supplies as needed. These vendors will reach their first additional 12-months status on November 18, 2010 and therefore will qualify for office supplies availability extensions. Staff contacted vendors regarding the option to extend availability of office supplies and all want to continue their office supplies availability on the Vendors' list. Additionally, all have agreed to maintain office supplies availability at current pricing provided no supplier increases affecting pricing changes to office supplies available to WFSDallas.

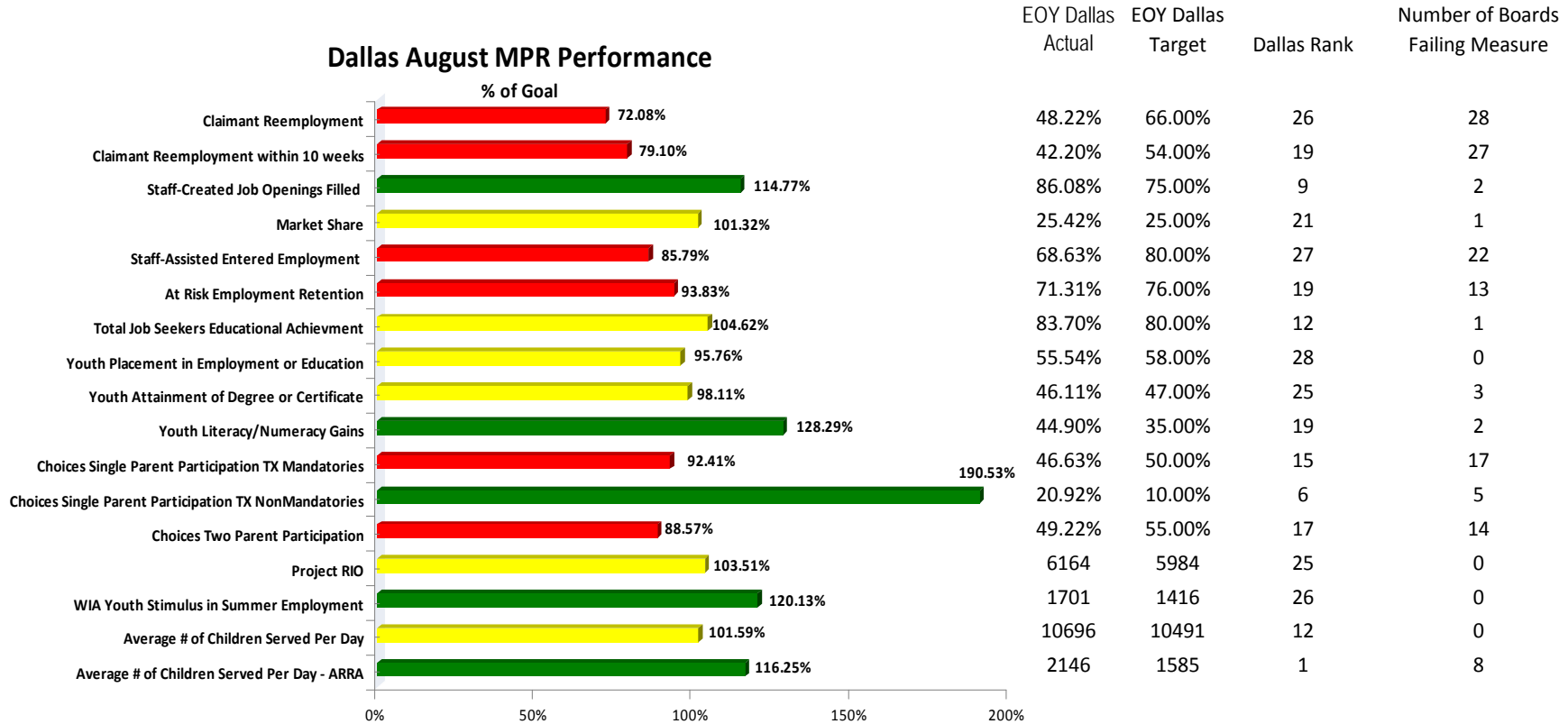
Office Max

Office Depot

ComputerConnect Plus (toner only)

RECOMMENDATION: Board authorization of the above presented vendors for an additional 12-month period on the Approved Vendors' list to provide offices supplies on an as-needed basis.

Dallas – Means, Ends, and Expectations August 2010 Performance Analysis



Strategies

Claimant Reemployment/Claimant Reemployment within 10 weeks – The three programs that directly impact these measures are TBTW, UIREA, and UI profiling. Rescare will prioritize five workforce centers, which represent 69% of UI claimants, in a “reemployment initiative” by focusing on improving the processes and outcomes in these programs. We estimate a 4% performance improvement per quarter.

Staff Assisted Entered Employment – Effective October 1st, this measure has been redesigned by the Texas Workforce Commission.

At-risk Employment Retention – A RIO staffing shift to community organizations will assist in meeting this measure. WFC will monitor TWIST extracts for customers entering employment.

Choices Two Parent Participation Rate - Staff provided contractor data for necessary staffing levels. WFC staff will intensify outreach efforts. Re-organize 2-parent team, including weekly oversight of all cases. Contractor developed new case management tools to ensure all cases are participating. TWIST Assist (workflow software) developed by CCG.

Choices Single Parent – This measure is being re-crafted by TWC, effective October 1st to exclude certain exemptions previously included within the denominator. Analysis indicates that this measure will be met following the modifications to this measure. Projections indicate this reduction in the denominator coupled with improved WFC case management processes will allow the contractor to meet this measure.

BY THE NUMBERS...

- 224,017** Job Seekers Served Sep 09 – Aug 10
- 17,112** Employers Served Sep 09 – Aug 10
- 10,696** Ave Children Served Per Day Sep 09 – Aug 10
- 122,202** Customers Entering Employment after exiting Sep 09
- 12,153** Job Openings filled from openings created Apr 09 – Mar 10
- 36,932** Claimants with a 1st pay Oct 08 – Sep 09, Reemployed in One Quarter
- 59.50%** % Claimants with a 1st pay Sep 08 – Aug 09 who exhausted benefits

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Rolling Performance Periods*

BOARD NAME: **DALLAS**

FINAL RELEASE
As Originally Published 10/4/2010
AUGUST 2010 REPORT

Status Summary		With Positive Performance (+P):	Meeting Performance (MP):	With Negative Performance (-P):	% +P & MP											
Contracted Measures		5	6	6	64.71%											
Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	One Year Earlier	Two Years Earlier	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To

Reemployment and Employer Engagement Measures

TWC	Claimant Reemployment	-P	72.08%	66.90%	66.90%	48.22%	60.02%	65.11%	36,932	76,583	48.11%	47.53%	48.01%	49.38%	10/08	9/09
TWC	Claimant Reemployment within 10 Weeks	-P	79.91%	52.81%	54.00%	42.20%	43.75%	56.82%	27,195	64,449	42.07%	41.78%	41.49%	43.52%	6/09	5/10
TWC	Staff-Created Job Openings Filled	+P	114.77%	75.00%	75.00%	86.08%	95.21%	84.99%	8,099	9,409	95.76%	81.35%	81.93%	88.07%	4/09	3/10
TWC	Market Share	MP	101.32%	25.09%	25.00%	25.42%	25.34%	21.35%	17,112	67,309	7.79%	8.31%	9.75%	9.43%	9/09	8/10

Common Measures - Outcomes

TWC	Staff-Assisted Entered Employment (State Reporting)	-P	85.79%	80.00%	80.00%	68.63%	78.01%	79.17%	82,020	119,505	74.62%	70.56%	66.49%	65.22%	10/08	9/09
LBB-NK	At Risk Employment Retention	-P	93.83%	76.00%	76.00%	71.31%	76.23%	78.37%	15,261	21,401	69.77%	69.03%	73.76%	73.32%	4/08	3/09
LBB-NK	Total Job Seekers Educational Achievement	MP	104.62%	80.00%	80.00%	83.70%	84.99%	84.50%	2,244	2,681	71.40%	76.60%	70.20%	92.15%	10/08	9/09
DOL-C	WIA Youth Placement in Employment/Education	MP	95.76%	58.00%	58.00%	55.54%	58.20%	56.95%	602	1,084	46.25%	58.39%	61.67%	57.35%	10/08	9/09
DOL-C	WIA Youth Attainment of Degree/Certificate	MP	98.11%	47.00%	47.00%	46.11%	50.61%	46.36%	462	1,002	47.08%	54.41%	31.64%	54.04%	10/08	9/09
DOL-C	WIA Youth Literacy/Numeracy Gains	+P	128.29%	35.00%	35.00%	44.90%	47.28%	41.97%	321	715	55.62%	48.57%	41.71%	38.58%	7/09	6/10

1. Performance now includes outcomes customers who all exited after the recession began to seriously impact the Texas labor market as measured by a significant increase in the unemployment rate.
2. Performance includes outcomes for the first 2 quarters of customers who exited after the recession began to seriously impact the Texas labor market as measured by a significant increase in the unemployment rate.
3. Target updated based on Commission action taken on 9/14/10.

Program Participation Measures

TWC	Avg Choices Single Parent Participation Rate - Tx Mandatories	-P	92.41%	50.46%	50.00%	46.63%	51.01%	46.96%	758	1,639	52.86%	47.07%	45.47%	41.12%	9/09	8/10
TWC	Avg Choices Single Parent Participation Rate - Tx NonMandatories	+P	190.53%	10.98%	10.00%	20.92%	20.89%	14.64%	84	400	22.51%	20.96%	21.33%	18.89%	9/09	8/10
LBB-NK	Avg Choices Two Parent Participation Rate	-P	88.57%	55.57%	55.00%	49.22%	62.05%	62.13%	32	66	58.67%	51.45%	43.89%	42.88%	9/09	8/10
LBB-K	Project RIO Served	MP	103.51%	5,955	5,984	6,164	5,329	3,920	-----	-----	2,402	2,425	2,329	2,100	9/09	8/10
TWC	WIA Youth Stimulus in Summer Employment	+P	120.13%	1,416	1,416	1,701	n/a	n/a	-----	-----	-----	-----	-----	-----	5/09	3/10
TWC	Avg # Children Served Per Day - Combined	MP	101.59%	10,529	10,491	10,696	10,668	11,322	2,791,597	261	10,723	10,917	10,825	10,325	9/09	8/10
TWC	Avg # Children Served Per Day - ARRA	+P	116.25%	1,846	1,585	2,146	-----	-----	654,477	305	-----	-----	-----	-----	7/09	8/10

* Where Rolling data is not available, YTD or ARRA Grant Period data is indicated where possible. These instances are highlighted via shading/bold font in the 'From/To' columns.

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Year-to-Date Performance Periods*

BOARD NAME: **DALLAS**

FINAL RELEASE
As Originally Published 10/4/2010
AUGUST 2010 REPORT

Status Summary		With Positive Performance (+P):	Meeting Performance (MP):	With Negative Performance (-P):	% +P & MP										
Contracted Measures		5	6	6	64.71%										
Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	Prior Year End	2 Years Ago YE	YTD Num YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To

Reemployment and Employer Engagement Measures

TWC	Claimant Reemployment	-P	72.08%	66.90%	66.90%	48.22%	60.02%	65.11%	36,932 76,583	48.11%	47.53%	48.01%	49.38%	10/08	9/09
TWC	Claimant Reemployment within 10 Weeks	-P	78.65%	54.00%	54.00%	42.47%	42.96%	56.42%	24,681 58,116	43.78%	40.31%	42.91%	42.91%	7/09	5/10
TWC	Staff-Created Job Openings Filled	+P	114.77%	75.00%	75.00%	86.08%	95.21%	84.99%	8,099 9,409	95.76%	81.35%	81.93%	88.07%	4/09	3/10
TWC	Market Share	MP	104.67%	23.11%	25.00%	24.19%	26.05%	21.39%	16,285 67,310	7.58%	10.20%	8.95%	6.86%	10/09	8/10

Common Measures - Outcomes

TWC 1	Staff-Assisted Entered Employment (State Reporting)	-P	85.79%	80.00%	80.00%	68.63%	78.01%	79.17%	82,020 119,505	74.62%	70.56%	66.49%	65.22%	10/08	9/09
LBB-NK 2	At Risk Employment Retention	-P	93.83%	76.00%	76.00%	71.31%	76.23%	78.37%	15,261 21,401	69.77%	69.03%	73.76%	73.32%	4/08	3/09
LBB-NK	Total Job Seekers Educational Achievement	MP	104.62%	80.00%	80.00%	83.70%	84.99%	84.50%	2,244 2,681	71.40%	76.60%	70.20%	92.15%	10/08	9/09
DOL-C	WIA Youth Placement in Employment/Education	MP	95.76%	58.00%	58.00%	55.54%	58.20%	56.95%	602 1,084	46.25%	58.39%	61.67%	57.35%	10/08	9/09
DOL-C 3	WIA Youth Attainment of Degree/Certificate	MP	98.11%	47.00%	47.00%	46.11%	50.61%	46.36%	462 1,002	47.08%	54.41%	31.64%	54.04%	10/08	9/09
DOL-C	WIA Youth Literacy/Numeracy Gains	+P	128.29%	35.00%	35.00%	44.90%	47.28%	41.97%	321 715	55.62%	48.57%	41.71%	38.58%	7/09	6/10

1. Performance now includes outcomes customers who all exited after the recession began to seriously impact the Texas labor market as measured by a significant increase in the unemployment rate.
2. Performance includes outcomes for the first 2 quarters of customers who exited after the recession began to seriously impact the Texas labor market as measured by a significant increase in the unemployment rate.
3. Target updated based on Commission action taken on 9/14/10.

Program Participation Measures

TWC	Avg Choices Single Parent Participation Rate - Tx Mandatories	-P	91.64%	50.00%	50.00%	45.82%	52.11%	46.06%	759 1,665	50.18%	47.36%	43.18%	40.94%	10/09	8/10
TWC	Avg Choices Single Parent Participation Rate - Tx NonMandatories	+P	208.40%	10.00%	10.00%	20.84%	21.37%	14.91%	84 403	22.17%	20.98%	20.68%	18.88%	10/09	8/10
LBB-NK	Avg Choices Two Parent Participation Rate	-P	87.42%	55.00%	55.00%	48.08%	62.00%	60.37%	32 67	55.91%	49.23%	40.70%	45.66%	10/09	8/10
LBB-K	Project RIO Served	MP	102.68%	5,564	5,984	5,713	5,632	4,027	----- -----	2,343	2,377	2,217	1,582	10/09	8/10
TWC 4	WIA Youth Stimulus in Summer Employment	+P	120.13%	1,416	1,416	1,701	n/a	n/a	----- -----	-----	-----	-----	-----	5/09	3/10
TWC 5	Avg # Children Served Per Day - Combined	MP	101.73%	10,491	10,491	10,673	10,784	11,089	2,550,755 239	10,731	10,734	10,882	10,186	10/09	8/10
TWC 5,6	Avg # Children Served Per Day - ARRA	+P	116.25%	1,846	1,585	2,146	-----	-----	654,477 305	-----	-----	-----	-----	7/09	8/10

* Where YTD data is not available, Rolling or ARRA Grant Period data is indicated where possible. These instances are highlighted via shading/bold font in the 'From/To' columns.

Rolling Performance Periods

Measure	Category 1: Claimant Reemployment						Category 2: Choices Participation								Category 3: Child Care Admin Ops Expenditure Rate		Category 4: Change in Child Care Administrative Operations Expenditure Rate					
	Claimant Reemployment		Reemployment within 10 Weeks				Single Parent Tx Mandatory		Single Parent Tx Non-Mandatory		Two-Parent Families											
	50%		50%				33%		34%		33%											
Measure Weight	Current Perf.	Rank	Current Perf.	Rank	Weighted Rank	Overall Ranking*	% Curr Tgt	Rank	% Curr Tgt	Rank	% Curr Tgt	Rank	Weighted Rank	Overall Ranking*	Current Perf.	Rank	BCY 09 Year End	Current Perf.	% Change.	Rank		

Quartile 1

Brazos Valley	50.48%	6	43.90%	5	5.5	6	89.57%	3	185.91%	2	104.65%	3	2.66	2	18.06%	4	16.46%	18.06%	9.72%	7
Concho Valley	57.09%	1	53.69%	1	1	1	82.02%	4	116.58%	3	33.06%	7	4.65	5	21.04%	7	23.19%	21.04%	-9.27%	5
Golden Crescent	48.26%	7	42.49%	7	7	7	128.91%	1	201.76%	1	124.82%	1	1	1	15.92%	3	18.25%	15.92%	-12.77%	4
Middle Rio	53.27%	4	44.14%	4	4	3	104.92%	2	112.70%	4	98.71%	4	3.34	3	13.01%	2	15.24%	13.01%	-14.63%	3
North East	54.57%	2	47.69%	2	2	2	57.28%	7	78.91%	7	47.64%	6	6.67	7	20.09%	6	19.24%	20.09%	4.42%	6
North Texas	52.45%	5	46.67%	3	4	3	76.01%	6	84.66%	5	60.49%	5	5.33	6	19.53%	5	23.30%	19.53%	-16.18%	2
Texoma	54.28%	3	43.65%	6	4.5	5	78.83%	5	83.97%	6	110.39%	2	4.35	4	11.82%	1	14.78%	11.82%	-20.03%	1

Quartile 2

Deep East	51.92%	5	48.12%	4	4.5	4	99.51%	3	89.20%	6	70.52%	4	4.35	4	15.92%	3	15.43%	15.92%	3.18%	7
Heart of Texas	59.30%	2	48.11%	5	3.5	3	58.70%	6	109.85%	5	54.29%	6	5.66	6	16.49%	5	16.94%	16.49%	-2.66%	5
Panhandle	54.39%	4	52.70%	1	2.5	2	105.52%	2	209.79%	1	107.55%	2	1.66	1	13.28%	1	14.71%	13.28%	-9.72%	2
Permian Basin	50.19%	6	50.96%	3	4.5	4	57.15%	7	65.62%	7	45.74%	7	7	7	16.40%	4	19.08%	16.40%	-14.05%	1
South Texas	45.14%	7	46.57%	7	7	7	111.90%	1	125.51%	3	125.00%	1	1.68	2	13.71%	2	14.57%	13.71%	-5.90%	3
Southeast	63.42%	1	52.16%	2	1.5	1	94.95%	4	134.18%	2	88.24%	3	2.99	3	19.08%	7	19.30%	19.08%	-1.14%	6
West Central	56.93%	3	47.17%	6	4.5	4	71.89%	5	122.15%	4	57.62%	5	4.66	5	18.97%	6	19.66%	18.97%	-3.51%	4

Quartile 3

Cameron	56.01%	2	45.54%	5	3.5	3	100.63%	3	95.20%	7	104.68%	4	4.69	5	14.51%	1	15.07%	14.51%	-3.72%	1
Capital Area	50.74%	7	44.49%	6	6.5	6	90.71%	5	274.62%	2	112.02%	3	3.32	4	15.70%	4	15.31%	15.70%	2.55%	4
Central Texas	52.11%	5	45.95%	4	4.5	5	107.05%	2	318.48%	1	104.12%	5	2.65	2	26.71%	7	22.28%	26.71%	19.88%	7
Coastal Bend	52.81%	4	48.73%	3	3.5	3	114.89%	1	179.44%	4	114.45%	2	2.35	1	15.07%	2	14.82%	15.07%	1.69%	3
East Texas	55.42%	3	50.24%	2	2.5	2	84.42%	6	141.69%	5	79.25%	7	5.99	6	18.90%	5	18.72%	18.90%	0.96%	2
Rural Capital	51.21%	6	44.20%	7	6.5	6	94.81%	4	232.81%	3	119.81%	1	2.67	3	19.11%	6	17.29%	19.11%	10.53%	5
South Plains	59.77%	1	51.10%	1	1	1	68.32%	7	109.81%	6	81.24%	6	6.33	7	15.26%	3	13.77%	15.26%	10.82%	6

Quartile 4

Alamo	55.45%	1	47.91%	2	1.5	1	111.53%	1	183.17%	2	130.09%	1	1.34	1	10.30%	3	9.68%	10.30%	6.40%	6
Dallas	48.22%	7	42.20%	4	5.5	5	92.41%	5	190.53%	1	88.57%	6	3.97	3	9.41%	2	10.55%	9.41%	-10.81%	3
Gulf Coast	51.49%	4	40.13%	7	5.5	5	89.57%	6	154.90%	5	93.94%	4	5	6	5.35%	1	6.53%	5.35%	-18.07%	2
Lower Rio	54.03%	2	45.56%	3	2.5	3	104.17%	2	107.66%	7	110.75%	2	3.7	2	10.92%	4	10.11%	10.92%	8.01%	7
North Central	51.01%	5	41.54%	5	5	4	94.67%	4	167.17%	4	93.25%	5	4.33	5	14.27%	7	14.90%	14.27%	-4.23%	4
Tarrant County	49.58%	6	40.56%	6	6	7	82.70%	7	182.98%	3	82.05%	7	5.64	7	13.04%	6	16.21%	13.04%	-19.56%	1
Upper Rio	52.25%	3	48.87%	1	2	2	100.97%	3	150.76%	6	101.94%	3	4.02	4	12.31%	5	12.83%	12.31%	-4.05%	5

*(Based on Weighted Rank)

RISK REPORT - BOARD CONTRACTED MEASURES

Percent of Target (Rolling Performance Periods)

FINAL RELEASE
As Originally Published 10/4/2010

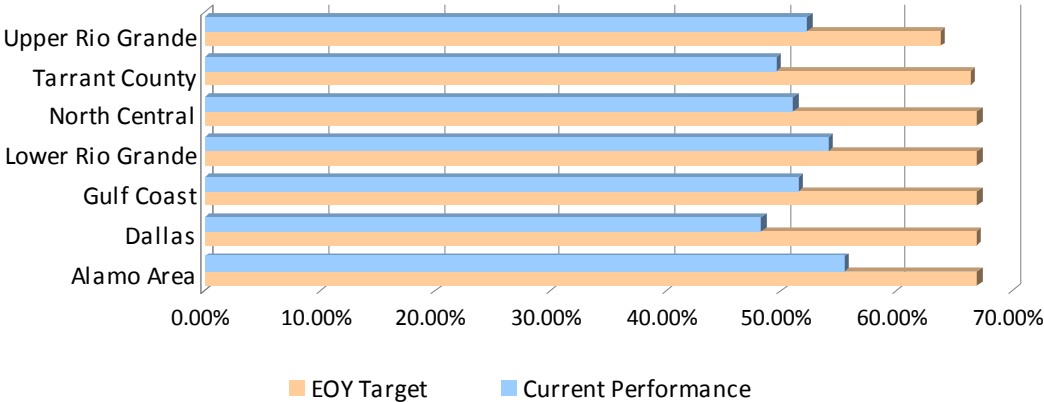
AUGUST 2010 REPORT

Green = +P	White = MP	Yellow = MP but At Risk	Red = -P																			
Board	Reemployment and Employer Engagement				Common Measures - Outcomes						Program Participation Measures							Total Measures				
	Claimant Reem- ployment	Claimant Reem- ployment within 10 Wks	Staff- Created Job Openings Filled	Market Share	Staff- Assisted EE (State)	At-Risk Employ- ment Retention	Total Job Seekers Educ. Achieve- ment	WIA Youth			Choices Participation			Project RIO Served	WIA Youth Stimulus in Summer Employ- ment	Avg # Children Served - Combined	Avg # Children Served - ARRA	+P	MP	-P	% MP & +P	
								Place- ment In Employ- ment or Education	Attain- ment of Degree or Certificate	Literacy & Numeracy Gains	Single Parent (Tx Mand)	Single Parent (Tx Non Mandatory)	Two Parent									
Alamo	82.76%	81.15%			92.30%													8	6	3	82%	
Brazos Valley	75.34%	76.92%			90.64%	92.66%					89.57%							8	3	6	65%	
Cameron	83.60%	85.70%	96.15%		90.74%							95.20%				96.02%	93.88%	6	7	4	76%	
Capital Area	75.73%	75.86%			90.35%	95.72%					90.71%					97.20%		10	3	4	76%	
Central Texas	81.04%	79.12%		87.56%	90.59%	96.13%												10	3	4	76%	
Coastal Bend	78.82%	82.69%			93.20%													5	9	3	82%	
Concho Valley	85.46%	90.27%			91.61%	95.50%	96.88%		59.30%		82.02%		33.06%					9	2	6	65%	
Dallas	72.08%	79.91%			85.79%	93.83%		95.76%			92.41%		88.57%					5	6	6	65%	
Deep East	77.49%	81.49%		97.04%	88.74%	91.91%						89.20%	70.52%			96.28%		6	5	6	65%	
East Texas	82.72%	85.07%			90.81%	94.55%					84.42%		79.25%					9	2	6	65%	
Golden Crescent	72.03%	72.53%			90.42%	93.05%											96.23%	11	2	4	76%	
Gulf Coast	76.85%	76.26%			89.28%	92.58%			84.34%		89.57%		93.94%				91.22%	5	4	8	53%	
Heart of Texas	88.51%	81.47%			90.40%	96.57%					58.70%		54.29%					8	4	5	71%	
Lower Rio	80.64%	92.26%			92.31%		90.78%		61.53%									7	5	5	71%	
Middle Rio	79.51%	82.66%			87.69%	92.21%			71.43%									7	4	6	65%	
North Central	76.13%	75.17%			89.74%	93.74%		96.86%			94.67%		93.25%					5	6	6	65%	
North East	81.45%	92.32%			92.12%	92.89%					57.28%	78.91%	47.64%			95.65%		6	4	7	59%	
North Texas	80.32%	78.91%			89.90%	91.84%					76.01%	84.66%	60.49%			96.21%		7	3	7	59%	
Panhandle	81.18%	89.34%		96.55%		95.39%											84.23%	10	4	3	82%	
Permian Basin	74.91%	86.34%			95.60%	93.79%					57.15%	65.62%	45.74%					5	6	6	65%	
Rural Capital	76.43%	78.63%			95.11%						94.81%			96.96%				6	8	3	82%	
South Plains	89.21%	85.21%				95.16%					68.32%		81.24%			95.65%	83.91%	7	4	6	65%	
South Texas	67.37%	83.52%			84.96%													9	5	3	82%	
Southeast	94.66%	88.00%				95.03%	96.81%				94.95%		88.24%					8	5	4	76%	
Tarrant	74.67%	82.47%			88.44%	94.33%	97.14%	96.02%			82.70%		82.05%					90.81%	6	4	7	59%
Texoma	81.01%	77.17%			90.91%	95.71%					78.83%	83.97%						9	3	5	71%	
Upper Rio	81.90%		79.85%		92.05%													86.38%	8	5	4	76%
West Central	84.97%	79.92%	89.60%		95.75%	94.58%					71.89%		57.62%					6	5	6	65%	
+P	0	0	20	20	0	0	11	16	18	25	6	22	9	22	27	4	6				206	
MP	0	1	6	7	6	15	16	12	7	1	5	1	5	6	1	24	14				127	
-P	28	27	2	1	22	13	1	0	3	2	17	5	14	0	0	0	8				143	
% MP & +P	0%	4%	93%	96%	21%	54%	96%	100%	89%	93%	39%	82%	50%	100%	100%	100%	71%				70%	
From	10/08	6/09	4/09	9/09	10/08	4/08	10/08	10/08	10/08	7/09	9/09	9/09	9/09	9/09	5/09	9/09	7/09				From	
To	9/09	5/10	3/10	8/10	9/09	3/09	9/09	9/09	9/09	6/10	8/10	8/10	8/10	8/10	3/10	8/10	8/10				To	

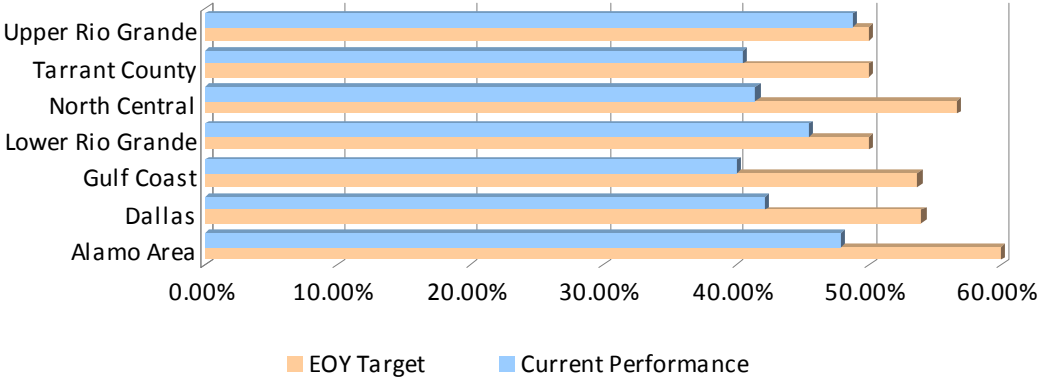
Large Board Performance Comparison

Measures Currently Challenging Dallas

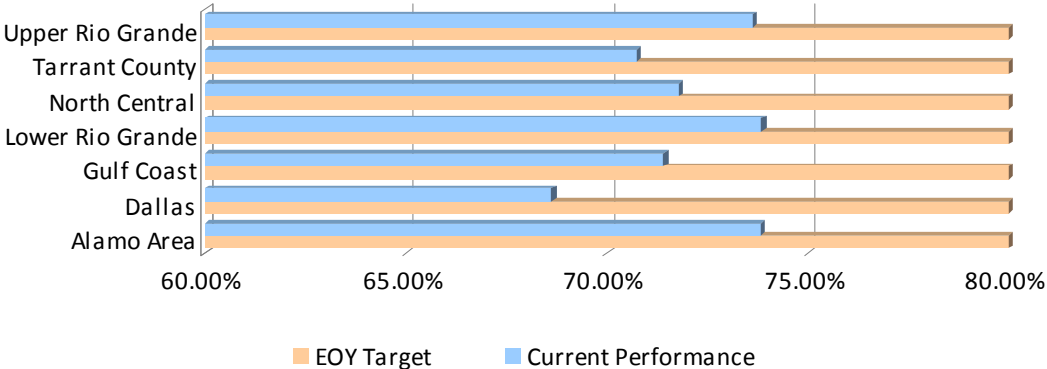
Claimant Reemployment



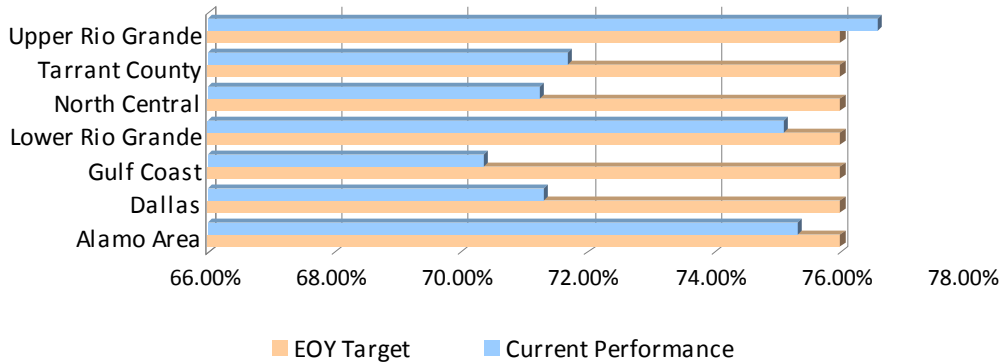
Claimant Reemployment 10 weeks



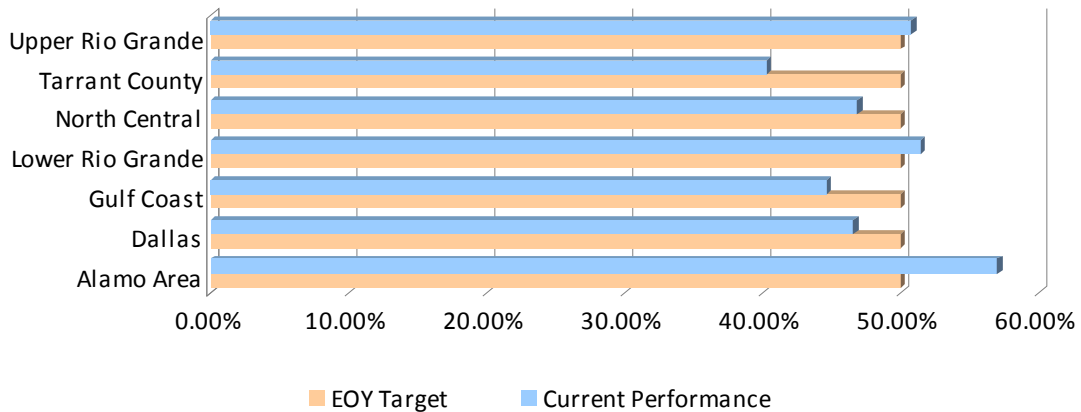
Staff Assisted Entered Employment



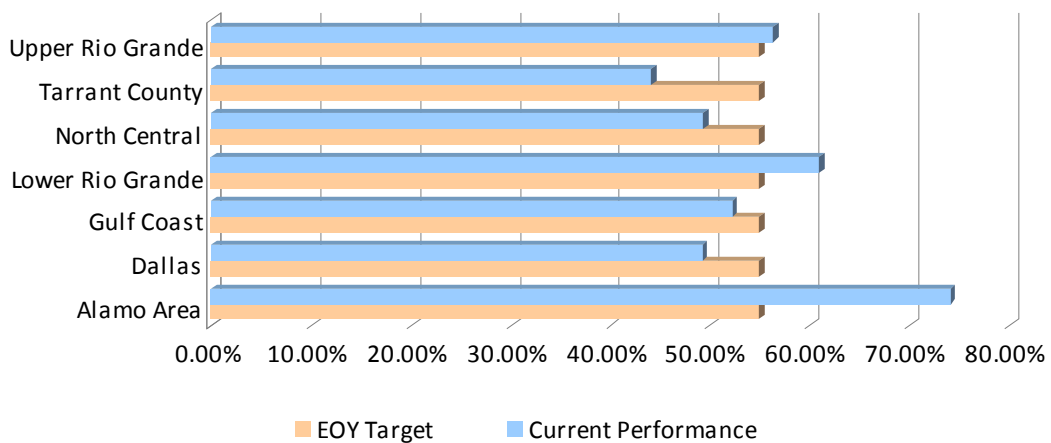
At Risk Employment Retention



Choices Single Parent Manditory Participation



Choices Two Parent Participation Rate



Workforce Solutions Greater Dallas
Statements of Financial Position (Unaudited)
August 31, 2010 and December 31 2009

	8/31/2010	12/31/2009
Assets	(Unaudited)	(Audited)
Cash	\$ 5,758,096	2,260,581
Grants receivable	10,118,703	9,454,973
Advances and other receivables	665,759	58,292
Prepaid expenses	44,451	199,744
Investment	208,470	208,470
Equipment, net	581,519	581,519
Total assets	<u>\$ 17,376,997</u>	<u>12,763,579</u>
Liabilities and Net Assets		
Accounts payable and accrued liabilities	\$ 16,659,136	12,045,951
Employee Benefits Payable	208,470	208,470
Deferred revenue	102,469	102,380
Total liabilities	<u>16,970,075</u>	<u>12,356,801</u>
Unrestricted net assets	406,923	406,778
Commitments and contingencies		
Total liabilities and net assets	<u>\$ 17,376,997</u>	<u>12,763,579</u>

Workforce Solutions Greater Dallas

Statements of Activities (Unaudited)

Period ended August 31, 2010 and December 31, 2009

	<u>8/31/2010</u> <u>(Unaudited)</u>	<u>12/31/2009</u> <u>(Audited)</u>
Revenues and other support:		
Revenues from grants and contracts	\$ 75,492,848	99,818,272
Other	125,265	172,638
Income from Investments:		
Dividends	—	4,570
Net realized/unrealized gain (loss)		12,992
Total revenues and other support	<u>75,618,113</u>	<u>100,008,472</u>
Expenses:		
Direct program services	73,548,628	97,053,944
Administration	2,069,485	3,050,169
Employee Benefits		12,992
Total expenses	<u>75,618,113</u>	<u>100,117,105</u>
Change in unrestricted net assets	145	(108,633)
Net assets, beginning of year	<u>406,778</u>	<u>515,411</u>
Net Unrestricted assets, end of year	<u>\$ 406,923</u>	<u>406,778</u>

**MEANS, ENDS AND EXPECTATIONS
DETAIL EXPENDITURE NOTES
AUGUST, 2010**

Report #	Fund #	Contract Name	Contract #	End Date	Budget	Cummulative Expenses	% Expended	% Expected	Obligations	Total Expenses + Obligations	% Expenses Obligations
59310	5201-09	WIA-YOUTH-PROGRAM	0609WIY000	6/30/2011	\$ 4,725,919.00	\$ 4,132,218.19	87.44%	80.00%	\$ -	\$ 4,132,218.19	87.44%
		WIA-YOUTH-ADMIN	0609WIY000	6/30/2011	\$ 525,102.00	\$ 410,334.20	78.14%	80.00%	\$ -	\$ 410,334.20	78.14%
		TOTAL YOUTH			\$ 5,251,021.00	\$ 4,542,552.39	86.51%	80.00%	\$ -	\$ 4,542,552.39	86.51%
59306/59307	5202-09	WIA-ADULT-PROGRAM	0609WIA000-2	6/30/2011	\$ 4,631,777.97	\$ 4,087,460.90	88.25%	80.00%	\$ 319,563.95	\$ 4,407,024.85	95.15%
		WIA-ADULT-ADMIN	0609WIA000-2	6/30/2011	\$ 509,778.03	\$ 195,066.03	38.26%	80.00%	\$ 458.01	\$ 195,524.04	38.35%
		TOTAL ADULT			\$ 5,141,556.00	\$ 4,282,526.93	83.29%	80.00%	\$ 320,021.96	\$ 4,602,548.89	89.52%
59308/59309	5203-09	WIA-DISLOCATED (Includes RR)-PROGRAM	0609WID000-1	6/30/2011	\$ 4,572,398.00	\$ 4,000,310.72	87.49%	80.00%	\$ 496,120.73	\$ 4,496,431.45	98.34%
		WIA-DISLOCATED-ADMIN	0609WID000-1	6/30/2011	\$ 505,266.00	\$ 347,209.79	68.72%	80.00%	\$ -	\$ 347,209.79	68.72%
	5216-09	WIA-RAPID RESPONSE-DW	0609WID000-1	6/30/2011	\$ 300,000.00	\$ 73,278.60	24.43%	80.00%	\$ -	\$ 73,278.60	24.43%
		TOTAL DISLOCATED WORKER			\$ 5,377,664.00	\$ 4,420,799.11	82.21%	80.00%	\$ 496,120.73	\$ 4,916,919.84	91.43%
59338	5210-10	WIA-DISLOCATED -ADDN. ASSISTANCE	0610WAA000	6/30/2011	\$ 1,089,000.00	\$ 2,167.50	0.20%	37.50%	\$ 965,832.50	\$ 968,000.00	88.89%
		WIA-DISLOCATED- ADDN. ASSIST. ADMIN.			\$ 121,000.00	\$ -	0.00%	37.50%	\$ -	\$ -	0.00%
		TOTAL DW-ADDITIONAL			\$ 1,210,000.00	\$ 2,167.50	0.18%	37.50%	\$ 965,832.50	\$ 968,000.00	80.00%
TOTALS					\$ 16,980,241.00	\$ 13,248,045.93	78.02%	100.00%	\$ 1,781,975.19	\$ 15,030,021.12	88.51%
59341	5201-10	WIA-YOUTH-PROGRAM	0610WIY000	6/30/2012	\$ 4,140,093.00	\$ 329,426.22	7.96%	16.67%	\$ 3,252,723.56	\$ 3,582,149.78	86.52%
		WIA-YOUTH-ADMIN	0610WIY000	6/30/2012	\$ 460,010.00	\$ 32,153.62	6.99%	16.67%	\$ 199,607.36	\$ 231,760.98	50.38%
		TOTAL YOUTH			\$ 4,600,103.00	\$ 361,579.84	7.86%	16.67%	\$ 3,452,330.92	\$ 3,813,910.76	82.91%
59339	5202-10	WIA-ADULT-PROGRAM	0610WIA000	6/30/2012	\$ 826,578.00	\$ 27,589.88	3.34%	16.67%	\$ 705,899.88	\$ 733,489.76	88.74%
		WIA-ADULT-ADMIN	0610WIA000	6/30/2012	\$ 91,842.00	\$ 12,335.57	13.43%	16.67%	\$ -	\$ 12,335.57	13.43%
		TOTAL ADULT			\$ 918,420.00	\$ 39,925.45	4.35%	16.67%	\$ 705,899.88	\$ 745,825.33	81.21%
59340	5203-10	WIA-DISLOCATED (Includes RR)-PROGRAM	0610WID000	6/30/2012	\$ 1,612,466.00	\$ 344,213.12	21.35%	16.67%	\$ 1,090,394.37	\$ 1,434,607.49	88.97%
		WIA-DISLOCATED-ADMIN	0610WID000	6/30/2012	\$ 179,161.00	\$ 8,255.13	4.61%	16.67%	\$ -	\$ 8,255.13	4.61%
	5216-10	WIA-RAPID RESPONSE-DW	0610WID000	6/30/2012	\$ 125,000.00	\$ 56,086.16	44.87%	16.67%	\$ -	\$ 56,086.16	44.87%
		TOTAL DISLOCATED WORKER			\$ 1,916,627.00	\$ 408,554.41	21.32%	16.67%	\$ 1,090,394.37	\$ 1,498,948.78	78.21%
59345	6218-10	WIA RAPID RESPONSE	0610WRR	6/30/2011	\$ 400,000.00	\$ 58,844.96	14.71%	8.33%	\$ -	\$ -	
TOTALS					\$ 7,835,150.00	\$ 868,904.66	11.09%	46.67%	\$ 5,248,625.17	\$ 6,058,684.87	77.33%

**MEANS, ENDS AND EXPECTATIONS
MONTHLY EXPENDITURE REPORT
AUGUST, 2010**

Report #	Fund #	Contract Name	Contract #	End Date	Budget	Cumulative Expenses	% Expended	% Expected	Obligations	Total Expenses + Obligations	% Expenses Obligations
WORKFORCE INVESTMENT ACT											
59306-59310, 59338		WIA FORMULA FUNDS	0609 WIA FUNDS	6/30/2011	\$ 16,980,241.00	\$ 13,248,045.93	78.02%	100.00%	\$ 1,781,975.19	\$ 15,030,021.12	88.51%
59339-53941, 59345		WIA FORMULA FUNDS	0609 WIA FUNDS	6/30/2011	\$ 7,835,150.00	\$ 868,904.66	11.09%	46.67%	\$ 5,248,625.17	\$ 6,058,684.87	77.33%
59329	7211-10	RESOURCE ADMINISTRATION	0610RAG000	9/30/2010	\$ 22,986.00	\$ 22,986.00	100.00%	91.67%	\$ -	\$ 22,986.00	100.00%
59337	6229-10	TRA-2010	0610TRA002	10/31/2010	\$ 4,008,000.00	\$ 3,428,253.45	85.54%	91.67%	\$ 29,024.05	\$ 3,457,277.50	86.26%
59300	6248-09	DISABILITY NAVIGATOR INITIATIVE (DPN)	0609DPN000-1	6/30/2010	\$ 90,139.00	\$ 78,817.92	87.44%	100.00%	\$ 6,314.28	\$ 85,132.20	94.45%
59346	6209-10	STATEWIDE ALTERNATIVE FUNDING FY10	0610WSA000	12/31/2010	\$ 262,320.00	\$ 117,804.42	44.91%	66.67%	\$ 123,373.00	\$ 241,177.42	91.94%
59330	6239-10	UNEMPLOYMENT INSURANCE -IN REA	0610REA000-1	3/31/2011	\$ 395,999.00	\$ 21,685.76	5.48%	27.27%	\$ 80,268.24	\$ 101,954.00	25.75%
WIA TOTALS	Totals				\$ 29,594,835.00	\$ 17,647,007.96	59.63%		\$ 7,065,938.69	\$ 24,654,101.69	83.31%
WAGNER-PEYSER EMPLOYMENT SERVICE											
59342	6223-10	EMPLOYMENT SERVICES	0610WPA000	9/30/2011	\$ 344,504.00	\$ 302,915.76	87.93%	91.67%	\$ -	\$ 302,915.76	87.93%
E.S.TOTALS	Totals				\$ 344,504.00	\$ 302,915.76	87.93%		\$ -	\$ 302,915.76	87.93%
FOOD STAMP EMPLOYMENT AND TRAINING											
59328	2266-10	SNAP E&T	0610FSE000	10/31/2010	\$ 1,186,380.00	\$ 995,335.64	83.90%	91.67%	\$ -	\$ 995,335.64	83.90%
59327	2265-10	SNAP E&T-ABAWD ONLY	0610FSA002	10/31/2010	\$ 690,184.00	\$ 502,740.66	72.84%	91.67%	\$ 68,469.66	\$ 571,210.32	82.76%
FSE&T.TOTAL:	Totals				\$ 1,876,564.00	\$ 1,498,076.30	79.83%		\$ 68,469.66	\$ 1,566,545.96	83.48%
TEMPORARY ASSISTANCE FOR NEED FAMILIES											
59336	2243-10	TANF NCPCEP	0610TAN001	9/30/2010	\$ 475,000.00	\$ 475,000.00	100.00%	92.31%	\$ -	\$ 475,000.00	100.00%
59335	2245-10	TANF(CHOICES)	0610TAN000	10/31/2010	\$ 9,042,600.00	\$ 7,233,300.47	79.99%	91.67%	\$ 1,160,163.74	\$ 8,393,464.21	92.82%
TANF -TOTALS	Totals				\$ 9,517,600.00	\$ 7,708,300.47	80.99%		\$ 1,160,163.74	\$ 8,868,464.21	93.18%

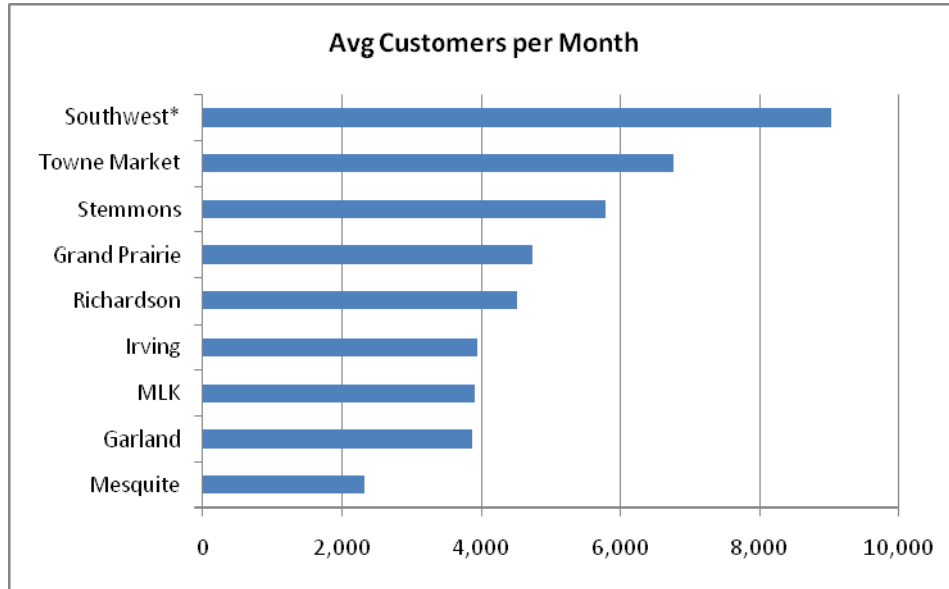
**MEANS, ENDS AND EXPECTATIONS
MONTHLY EXPENDITURE REPORT
AUGUST, 2010**

Report #	Fund #	Contract Name	Contract #	End Date	Budget	Cumulative Expenses	% Expended	% Expected	Obligations	Total Expenses + Obligations	% Expenses Obligations
CHILD CARE SERVICES											
59324	1275-10	CCF CCMS CHILD CARE	0610CCF000	10/31/2010	\$ 41,322,995.00	\$ 37,170,390.88	89.95%	91.67%	\$ 3,866,710.51	\$ 41,037,101.39	99.31%
59325	1271-10	CCM CCMS LOCAL INITIATIVE	0610CCM000	12/31/2010	\$ 5,934,335.00	\$ 5,767,080.61	97.18%	73.33%	\$ 17,254.39	\$ 5,784,335.00	97.47%
59326	1272-10	CHILD CARE DFPS	0610CCP000	8/31/2010	\$ 2,235,344.00	\$ 1,628,085.04	72.83%	91.67%	\$ 607,258.96	\$ 2,235,344.00	100.00%
CHILD CARE -TOTALS		Totals			\$ 49,492,674.00	\$ 44,565,556.53	90.04%		\$ 4,491,223.86	\$ 49,056,780.39	99.12%
STATE OF TEXAS											
59331	7225-10	PROJECT RIO	0610RIO000	10/31/2010	\$ 637,228.00	\$ 532,977.84	83.64%	91.67%	\$ 67,766.38	\$ 600,744.22	94.27%
59323	7335-10	TEXAS BACK-TO-WORK INITIATIVE	0610BTW000-4	8/31/2011	\$ 1,748,058.00	\$ 786,709.94	45.00%	40.00%	\$ 10,808.84	\$ 797,518.78	45.62%
		Totals			\$ 2,385,286.00	\$ 1,319,687.78	55.33%		\$ 78,575.22	\$ 1,398,263.00	58.62%
GRAND TOTALS					\$ 93,211,463.00	\$ 73,041,544.80	78.36%		\$ 12,864,371.17	\$ 85,847,071.01	92.10%
PRIVATE											
8504	8504	HCA PARTNERSHIP INITIATIVE	0603WDR000	OPEN	\$ 431,833.04	\$ 382,095.58	88.48%			\$ 382,095.58	88.48%
7246	7246-10	TEXAS VETERANS COMMISSION	TVC	9/30/2010	\$ 122,664.00	\$ 119,377.87	97.32%	91.67%		\$ 119,377.87	97.32%
		Totals			\$ 554,497.04	\$ 501,473.45	90.44%		\$ -	\$ 501,473.45	90.44%

**MEANS, ENDS AND EXPECTATIONS
DETAIL EXPENDITURE NOTES
AUGUST, 2010**

Report #	Fund #	Contract Name	Contract #	End Date	Budget	Cummulative Expenses	% Expended	% Expected	Obligations	Total Expenses + Obligations	% Expenses Obligations
59321	6291-09	WIA-STIMULUS-YOUTH-PROGRAM	0609XWY000-1	6/30/2010	\$ 6,614,982.00	\$ 6,614,982.00	100.00%	100.00%	\$ -	\$ 6,614,982.00	100.00%
		WIA-STIMULUS-YOUTH-ADMIN	0609XWY000-1	6/30/2010	\$ 227,716.00	\$ 227,716.00	100.00%	100.00%	\$ -	\$ 227,716.00	100.00%
					\$ 6,842,698.00	\$ 9.00	0.00%	100.00%	\$ -	\$ 6,842,698.00	100.00%
59320	6292-09	WIA-STIMULUS-ADULT-PROGRAM	0609XWA000	12/31/2010	\$ 2,819,751.00	\$ 2,591,659.86	91.91%	80.00%	\$ -	\$ 2,591,659.86	91.91%
		WIA-STIMULUSADULT-ADMIN	0609XWA000	12/31/2010	\$ 166,829.00	\$ 122,796.50	73.61%	80.00%	\$ -	\$ 122,796.50	73.61%
					\$ 2,986,580.00	\$ 2,714,456.36	90.89%	80.00%	\$ -	\$ 2,714,456.36	90.89%
59316	6293-09	WIA-STIMULUS-DISLOCATED	0609XDW000-2	12/31/2010	\$ 5,263,263.00	\$ 4,044,202.81	76.84%	80.00%	\$ 537,675.91	\$ 4,581,878.72	87.05%
		WIA-STIMULUS-DISLOCATED -ADMIN	0609XDW000-2	12/31/2010	\$ 333,293.00	\$ 192,744.99	57.83%	80.00%	\$ 48,907.00	\$ 241,651.99	72.50%
					\$ 5,596,556.00	\$ 4,236,947.80	75.71%	80.00%	\$ 586,582.91	\$ 4,823,530.71	86.19%
59317	6296-09	RECOVERY ACT-ES	0609XES000	9/30/2010	\$ 125,354.00	\$ 125,354.00	100.00%	94.87%	\$ -	\$ 125,354.00	100.00%
59318	6297-09	RECOVERY ACT-RES	0609XRE000	9/30/2010	\$ 208,924.00	\$ 208,924.00	100.00%	94.87%	\$ -	\$ 208,924.00	100.00%
59319	6294-09	WIA-STIMULUS-RAPID RESPONSE	0609XRR000-1	12/31/2010	\$ 2,200,000.00	\$ 1,649,923.26	75.00%	80.95%	\$ 479,430.18	\$ 2,129,353.44	96.79%
59314	6295-09	RECOVERY ACT-CHILD CARE DIRECT CARE	0609XCC000-1	6/30/2011	\$ 14,897,988.00	\$ 11,109,035.72	74.57%	58.33%	\$ 3,388,962.28	\$ 14,497,998.00	97.32%
		REC ACT-CHILD CARE DIRECT CARE-ADM	0609XCC000-1	6/30/2011	\$ 763,052.00	\$ 114,302.32	14.98%	58.33%	\$ 38,500.00	\$ 152,802.32	20.03%
					\$ 15,661,040.00	\$ 11,223,338.04	71.66%	58.33%	\$ 3,427,462.28	\$ 14,650,800.32	93.55%
59315	6298-09	RECOVERY ACT-CHILD CARE QUALITY IMPR.	0609XCQ000-2	12/31/2010	\$ 4,879,971.00	\$ 1,695,929.59	34.75%	75.00%	\$ 1,091,822.42	\$ 2,787,752.01	57.13%
59352	6299-10	RECOVERY ACT-CHILD CARE DFPS	0610XCF000	8/31/2010	\$ 897,282.00	\$ 897,282.00	100.00%	100.00%	\$ -	\$ 897,282.00	100.00%
59355	6290-10	RECOVERY ACT-TANF, ECF,TBTW	0610XSE000-3	9/30/2011	\$ 14,779,000.00	\$ 3,205,363.55	21.69%	45.00%	\$ 11,214,070.18	\$ 14,419,433.73	97.57%
59353	6289-10	RECOVERY ACT-WIA ALTERNATIVE -STATEWIC	0610XSA000	6/30/2011	\$ 242,203.00	\$ -	0.00%	28.57%	\$ -	\$ -	0.00%
TOTALS					\$ 54,419,608.00	\$ 25,957,527.60	47.70%	0.00%	\$ 16,799,367.97	\$ 49,599,584.57	91.14%

Center Traffic Counts Program Year 2009



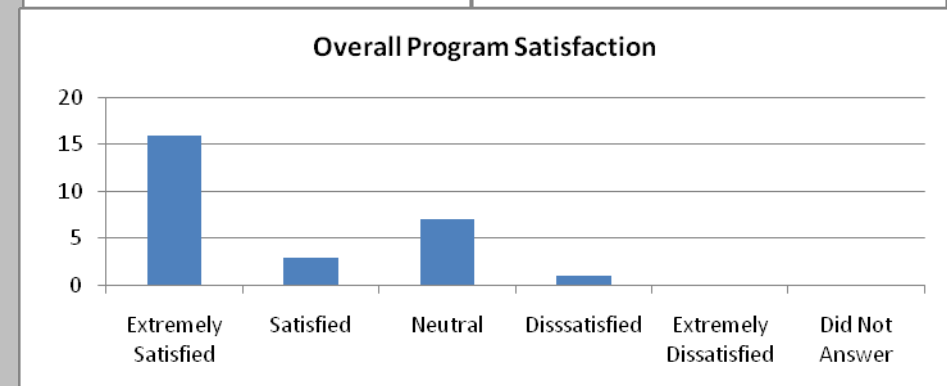
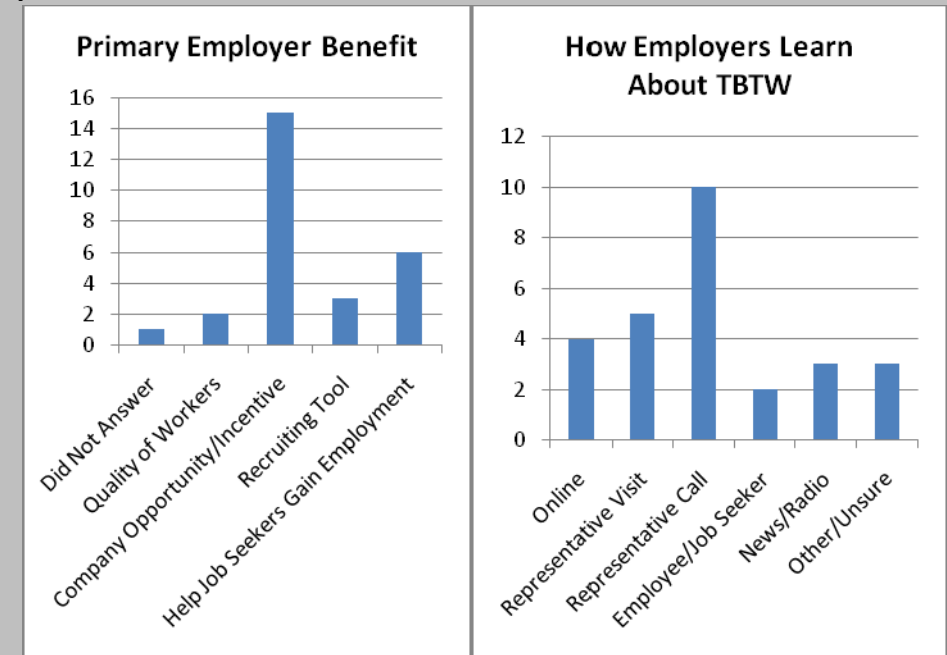
TOTAL CUSTOMERS: 500,000 from June 30, 2009 – July 1, 2010.

Choices Performance Improvements

	August	September	Target
Two Parent	48.08%	62.69%	55%
Single Parent Non-Mandatory	20.84%	20.25%	10%
Single Parent Mandatory	45.82%	47.68%	50%
Single Parent Blended	N/A	42.66%	40%

Texas Back To Work Employer Feedback

In September, we conducted a random employer survey to gauge the effectiveness of the Texas Back to work program. Of the random sample selected, 27 responded. A summary of the feedback is provided below.



Employer Services Reports - September 2010

RAPID RESPONSE REPORT

COMPANY LAYOFFS/CLOSINGS	INDUSTRY	DATE RECEIVED	# AFFECTED	REQUESTED R.R. SERVICES
Xanodyne	Healthcare	9/21/10	1	No
North Texas Tollway Authority (NTTA)	Government	9/17/10	145	Yes
EMC Corporation	IT	9/16/10	2	No
Stewart & Stimmel LLP	Legal	9/1/10	8	Yes
City of Lancaster	Government	9/1/10	25	Yes
UT Southwestern Hospital	Healthcare	8/31/10	35	Yes
		Total:	216	

Annual Rapid Response Comparisons

Year	# Affected	# Layoffs Reported	Avg. Size of Layoff
2010	1,973	39	50
2009	10,011	119	88
2008	11,752	105	109

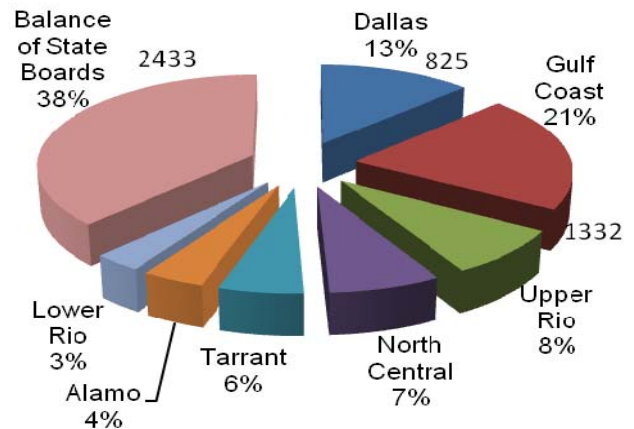
First Time UI Claimants (by month)

Sept 2009	Oct 2009	Nov 2009	Dec 2009	Jan 2010	Feb 2010	Mar 2010	April 2010	May 2010	June 2010	July 2010	Aug 2010
9,675	10,924	9,292	9,085	10,941	8,384	9,496	9,879	8,474	9,846	9,872	9,407

Texas Back To Work Statewide: 6,450 customers

Great Job! Community

Total Membership/Customers as of 9/30	7,588
Total Job Search Tool Usage	23,729
Customers Completing Training Courses	1,470
Webinars Conducted	97
Networking community: (# of customers)	
Posts to forum discussion threads	1,214
Contributing members	1,193
LinkedIn	1,080
Facebook	627
Twitter	601



Momentum! an Innis Company

	September 30	August 31
Eligible Candidates Contacted	10,767	10,424
CareerMasters Boot Camps Conducted	141	131
Customers who have completed Boot Camp	1,415	1,332
Career Councils completing 10 week program	113	98
Customers who have completed Career Councils	1,129	999
Customers Employed	608 (42.5%)	508 (38.14%)

608 Jobs = \$63,260,201 back into the economy

President's Briefing **October 20,2010**

A. Authorization of Contracts – Briefing on page 32

- Arbor E&T, LLC dba ResCare Workforce Services - ResCare's contract ended September 30, 2010, there may be available dollars within the budget to cover any contract overages. As we evaluate each program, staff will identify available dollars to ResCare to close-out last year's contract. ResCare has identified a need for an additional \$180,000 in Supplemental Nutritional Assistance Program (SNAP), as well as, potential needs within other programs.

Recommendation: Board authorization to add \$180,000 from SNAP to ResCare's contract and work with ResCare to cover overages within the existing grants.

- Approval of Child Care Local Match – Staff requested agreements with Dallas ISD, Irving ISD, Lancaster ISD, and DCCCD Brookhaven College to secure \$1,003,884 additional local match. Staff continues to secure uncommitted funds and will bring additional partners in January. Staff are waiting on two local match agreements from Cedar Hill ISD and DCCCD -Cedar Valley College. Staff requests Board approval to contract with these community partners with ratification in January.

Recommendation: Board authorization to approve child care local match agreements as presented and to add these partners to CCG's FY2011 contract. Board authorization to enter partnerships with Cedar Hill and Cedar Valley returning for ratification in January.

- FY10 CCG Amendment – Texas Department of Family and Protective Services Funds are available as pass through dollars to serve DFPS children. Staff requests to amend CCG's contract to add \$222,802 to the contract.

Recommendation: Board authorization to amend the FY10 CCG contract in the amount of \$222,802 with DFPS funds to cover cost of services through September 30, 2010.

- FY09 CCG Amendment – Staff requests adding \$155,906 to cover expenses in ARRA Direct Child Care operational funds through December 31, 2010 and would fully expend the grant.

Recommendation: Board authorization to amend the FY09 CCG contract in the amount of \$155,906 through December 31, 2010.

B. Policy - Briefing on 33-34

- Childcare - Following the release of WD Letter 33-10, staff recommends modifying existing policies to update eligibility guidelines.
- Training Programs - Staff conducted reviews regarding reasonable costs for training programs. Staff recommends adding language that clarifies reasonableness at a contact hour rate of \$40 for training vendors.
- Awards and Award Ceremony- WD Letter 17-10 requires Boards to develop policies and procedures regarding awards and award ceremonies. This policy outlines the recipients, criteria and process for awards and the ceremony.

Recommendation: Board ratification of policy modifications.

President's Briefing - Item A
Authorization of Contracts, Partnerships, and Agreements

I. Arbor E&T, LLC dba ResCare Workforce Services

Arbor E&T, LLC dba ResCare Workforce Services - ResCare's contract ended September 30, 2010, there may be available dollars within the budget to cover any contract overages. As we evaluate each program, staff will identify available dollars to ResCare to close-out last year's contract. ResCare has identified a need for an additional \$180,000 in Supplemental Nutritional Assistance Program (SNAP), as well as, potential needs within other programs.

RECOMMENDATION: Board authorization to add \$180,000 from SNAP to ResCare's contract and work with ResCare to cover overages within the existing grants.

II. Approval of Child Care Local Match Partners

The 2011 fiscal year total amount of local match required to access the federal child care funds is \$2,873,555. Staff request agreements with the following partners to secure local match funds in the amount of \$1,003,884 at this time. Staff continues to secure uncommitted funds and will bring additional partners for ratification in January. Staff are waiting on two additional partners, Cedar Hill ISD and DCCCD, Cedar Valley College. A final ratification will be brought to the Board in January. The table below represents the total amount of local match funds secured from the listed partners:

Local Match Partners	Local Amount	Federal Amount
Dallas Independent School District	\$275,000	\$603,230
Irving Independent School District	\$261,887	\$574,466
Lancaster Independent School District	\$165,000	\$361,938
DCCCD-Brookhaven College	\$301,997	\$662,406
Total	\$1,003,884	\$2,202,040

RECOMMENDATION: Board authorization to approve child care local match agreements as presented and to add these partners to CCG's FY2011 contract. Board authorization to enter partnerships with Cedar Hill and Cedar Valley returning for ratification in January.

III. FY10 CCG Amendment

The Board's grant with TWC for the Texas Department of Family and Protective Services (DFPS) funds is an indefinite quantity/indefinite delivery contract. These are pass through funds which allows ChildCareGroup (CCG) to provide services to DFPS children enrolled in childcare. The Board is in receipt of the new grant and an amount has been specified. The services have been provided for the DFPS children enrolled in childcare, but funds must be added to the FY10 CCG contract to cover the cost of services through September 30, 2010.

RECOMMENDATION: Board authorization to amend the FY10 CCG contract in the amount of \$222,802 with DFPS funds to cover cost of services through September 30, 2010.

IV. FY09 CCG Amendment

ChildCareGroup (CCG) has requested a contract extension with additional ARRA Direct Child Care operational funds to cover expenses through December 31, 2010 in the amount of \$155,906. Staff requests amending the FY09 CCG contract for ARRA Direct Child Care services with the additional funds through December 31, 2010.

RECOMMENDATION: Board authorization to amend the FY09 CCG contract in the amount of \$155,906 through December 31, 2010.

**President's Briefing Item B
Policy**

I. Child Care

Following the release of Texas Workforce Commission, WD Letter 33-10, Boards are to develop policies that update income eligibility guidelines. The Board will update policy #S0508 to include the new Eligibility Code Card for Child Care Services. The Board maintains 185% FPG for child care eligibility (highlighted below in yellow). See table below:

ELIGIBILITY CODE CARD FOR CHILD CARE SERVICES (October 1, 2010, through September 30, 2011)

Gross Annual Income									
Family Size	100% FPG	150% FPG	175% FPG	185% FPG	200% FPG	55% SMI	75% SMI	80% SMI	85% SMI
1	\$ 10,830	\$ 16,245	\$ 18,953	\$ 20,036	\$ 21,660	\$ 18,690	\$ 25,486	\$ 27,185	\$ 28,884
2	\$ 14,570	\$ 21,855	\$ 25,498	\$ 26,955	\$ 29,140	\$ 24,440	\$ 33,327	\$ 35,549	\$ 37,771
3	\$ 18,310	\$ 27,465	\$ 32,043	\$ 33,874	\$ 36,620	\$ 30,191	\$ 41,169	\$ 43,914	\$ 46,658
4	\$ 22,050	\$ 33,075	\$ 38,588	\$ 40,793	\$ 44,100	\$ 35,941	\$ 49,011	\$ 52,278	\$ 55,546
5	\$ 25,790	\$ 38,685	\$ 45,133	\$ 47,712	\$ 51,580	\$ 41,692	\$ 56,853	\$ 60,643	\$ 64,433
6	\$ 29,530	\$ 44,295	\$ 51,678	\$ 54,631	\$ 59,060	\$ 47,443	\$ 64,695	\$ 69,007	\$ 73,320
7	\$ 33,270	\$ 49,905	\$ 58,223	\$ 61,550	\$ 66,540	\$ 48,521	\$ 66,165	\$ 70,576	\$ 74,987
8	\$ 37,010	\$ 55,515	\$ 64,768	\$ 68,469	\$ 74,020	\$ 49,599	\$ 67,635	\$ 72,144	\$ 76,653
9	\$ 40,750	\$ 61,125	\$ 71,313	\$ 75,388	*	\$ 50,677	\$ 69,106	\$ 73,713	\$ 78,320
10	\$ 44,490	\$ 66,735	\$ 77,858	*	*	\$ 51,756	\$ 70,576	\$ 75,281	\$ 79,986
11	\$ 48,230	\$ 72,345	*	*	*	\$ 52,834	\$ 72,046	\$ 76,849	\$ 81,652
12	\$ 51,970	\$ 77,955	*	*	*	\$ 53,912	\$ 73,517	\$ 78,418	\$ 83,319
13	\$ 55,710	\$ 83,565	*	*	*	\$ 54,990	\$ 74,987	\$ 79,986	\$ 84,985
14	\$ 59,450	*	*	*	*	\$ 56,069	\$ 76,457	\$ 81,554	\$ 86,651
15	\$ 63,190	*	*	*	*	\$ 57,147	\$ 77,927	\$ 83,123	\$ 88,318
Gross Monthly Income									
Family Size	100% FPG	150% FPG	175% FPG	185% FPG	200% FPG	55% SMI	75% SMI	80% SMI	85% SMI
1	\$ 903	\$ 1,354	\$ 1,579	\$ 1,670	\$ 1,805	\$ 1,557	\$ 2,124	\$ 2,265	\$ 2,407
2	\$ 1,214	\$ 1,821	\$ 2,125	\$ 2,246	\$ 2,428	\$ 2,037	\$ 2,777	\$ 2,962	\$ 3,148
3	\$ 1,526	\$ 2,289	\$ 2,670	\$ 2,823	\$ 3,052	\$ 2,516	\$ 3,431	\$ 3,659	\$ 3,888
4	\$ 1,838	\$ 2,756	\$ 3,216	\$ 3,399	\$ 3,675	\$ 2,995	\$ 4,084	\$ 4,357	\$ 4,629
5	\$ 2,149	\$ 3,224	\$ 3,761	\$ 3,976	\$ 4,298	\$ 3,474	\$ 4,738	\$ 5,054	\$ 5,369
6	\$ 2,461	\$ 3,691	\$ 4,306	\$ 4,553	\$ 4,922	\$ 3,954	\$ 5,391	\$ 5,751	\$ 6,110
7	\$ 2,773	\$ 4,159	\$ 4,852	\$ 5,129	\$ 5,545	\$ 4,043	\$ 5,514	\$ 5,881	\$ 6,249
8	\$ 3,084	\$ 4,626	\$ 5,397	\$ 5,706	\$ 6,168	\$ 4,133	\$ 5,636	\$ 6,012	\$ 6,388
9	\$ 3,396	\$ 5,094	\$ 5,943	\$ 6,282	*	\$ 4,223	\$ 5,759	\$ 6,143	\$ 6,527
10	\$ 3,708	\$ 5,561	\$ 6,488	*	*	\$ 4,313	\$ 5,881	\$ 6,273	\$ 6,665
11	\$ 4,019	\$ 6,029	*	*	*	\$ 4,403	\$ 6,004	\$ 6,404	\$ 6,804
12	\$ 4,331	\$ 6,496	*	*	*	\$ 4,493	\$ 6,126	\$ 6,535	\$ 6,943
13	\$ 4,643	\$ 6,964	*	*	*	\$ 4,583	\$ 6,249	\$ 6,665	\$ 7,082
14	\$ 4,954	*	*	*	*	\$ 4,672	\$ 6,371	\$ 6,796	\$ 7,221
15	\$ 5,266	*	*	*	*	\$ 4,762	\$ 6,494	\$ 6,927	\$ 7,360

* These income figures exceed 85 percent of SMI for a family of the same size. Families at these income levels are not eligible for CCDF child care.

Sources:

United States Department of Health and Human Services Poverty Guidelines, Federal Register, Vol. 75, No. 148, published August 3, 2010.

United States Department of Health and Human Services State Median Income Estimates, Federal Register, Vol. 75, No. 91, published May 12, 2010.

II. Training Providers – Reasonable Cost per Contact Hour

Staff reviews training providers for initial eligibility and must meet set criteria. For initial eligibility, a training provider must meet the following:

- Targeted occupation
- Minimum of one-year experience
- Reasonable cost based on comparable training programs
- A maximum of \$15,000 training cap per participant (with an option to cover tuition costs that exceed \$15,000 on a case by case basis)
- Providers must be appropriately accredited and provide documentation
- Providers must document recent employer validation/industry endorsed skill standards of training curriculum.

Upon review, staff recommends adding language to clarify cost reasonableness. A vendor must not exceed \$40 per contact hour to be considered reasonable. Providers who currently have approved courses that exceed this parameter will be offered an opportunity to re-negotiate price. All approved courses will be in accord with policy not later than January 2011.

III. Annual Awards and Recognition Ceremony

According to TWC WD Letter #17-10, Boards must develop policies regarding the distribution of their annual awards and recognition ceremony. The Board has chosen to recognize outstanding program performance, outstanding partnerships with local employers and community organizations, achievements of workforce staff, accomplishments of job seekers, recognition of outgoing Board directors, and tenure of Board staff. These awards are purchased and bid to ensure cost efficiencies. Award recipients are selected based upon performance and customer service data. Recipients may be nominated from contractor staff. Award recipients are determined by a committee of Board and Board staff.

RECOMMENDATION: Board ratification of policy modifications.
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WORKFORCESOLUTIONS

GREATER DALLAS

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 Patrick J. Aulson, Vice Chair
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Representing Education and Adult Basic Education/Continuing	
Linda Henrie, Ed.D. , Mesquite ISD Wright L. Lassiter, Jr., Ed.D. , Dallas County Community College District Kay Irlas , Region X Educational Service Center * <i>Pending TWC approval</i>	
Community Based Organizations/ Organized Labor, including Child Care	
Elaine Lantz , UAW Local 2320 Jay Fox , Baylor Health Care System Martha Stowe , Vickery Meadow Youth Development Foundation Rod Cuevas , Teamsters Local Union 745	
Economic Development, Employment Services, Literacy, Texas Department of Human Services and Rehabilitation	
Andrew F. Brown , United Way James Oberwetter , Dallas Regional Chamber Amy P. Cuellar , Health and Human Services Commission Jay Klingelhoffer , Texas Workforce Commission Rolinda Duran , Texas Department of Assistive and Rehabilitative Services	

WORKFORCESOLUTIONS
G R E A T E R D A L L A S

Monthly Meeting Schedule

2010

January 20, 2010	Summer Break
February 17, 2010	August 18, 2010
Spring Break	September 15, 2010
April 21, 2010	October 20, 2010 <i>(Award Event & Election of Officers)</i>
May 19, 2010	November 17-19, 2010 <i>Texas Workforce Commission State Conference</i>
June 16, 2010	

2011

Proposed Meeting Dates

January 19, 2011	Summer Break
February 16, 2011	August 17, 2011
Spring Break	September 21, 2011
April 20, 2011	October 19, 2011
May 18, 2011	November 16, 2011
June 15, 2011	Winter Break

2012

Proposed Meeting Dates

January 18, 2012	Summer Break
February 15, 2012	August 15, 2012
Spring Break	September 19, 2012
April 18, 2012	October 17, 2012
May 16, 2012	November 21, 2012
June 20, 2012	Winter Break

Unless otherwise noted, meetings will be held at the Dallas Area Rapid Transit (DART) Board Room, 1401 Pacific Avenue, First Floor.