

BOARD BRIEFING MATERIALS

Wednesday
August 19, 2026

Dallas Regional Chamber
500 N. Akard Street, Suite 2600
Dallas, TX 75201

[Virtual Link](#)



AUGUST
2026

- I. **CALL TO ORDER AND DECLARATION OF CONFLICT OF INTEREST, Harry Jones, Board Chair**
- II. **PUBLIC COMMENT**
- III. **CHAIRMAN’S COMMENTS, Harry Jones, Board Chair** Discussion
- IV. **PRESIDENT’S COMMENTS, Laura Ward, President & CEO** Discussion
- V. **APPROVAL OF CONSENT AGENDA** Discussion/Action
 - A. Minutes – June 17, 2026
 - B. Policy – Adopting State Rule
 - C. Contract/Amendments
 - D. External Grants and Partnerships
- VI. **FINANCE COMMITTEE REPORT, Bessie Gray, Treasurer, Committee Chair** Discussion/Action
 - Presentation & Acceptance of 2025 Annual Audit, Kevin Smith, Partner
- VII. **INFORMATION UPDATES** Discussion/Action
 - A. Performance and Economic Snapshot, Richard Perez, Senior Data & Research Manager
 - B. Quality Assurance and Oversight, Rebecca Monnette, Quality Manager/EO Officer
 - C. Technology Updates, Derrick Williams, Chief Information Security Officer
- VIII. **CLOSED MEETING Pursuant to §551.071 and 551.0172, Texas Open Meetings Act** Discussion
- IX. **RESUME OPEN MEETING/TAKE ACTION BASED ON CLOSED MEETING DISCUSSION**
- X. **GENERAL DISCUSSION/OTHER BUSINESS**
- XI. **ADJOURN (9:30 a.m.) All times are approximate**

Persons with disabilities who plan to attend this meeting and who may need auxiliary aids, services, or special accommodations, should contact Workforce Solutions Greater Dallas at 214-290-1000, two (2) working days prior to the meeting, so we can make appropriate arrangements.

achieving competitive solutions ... for employers through quality people and for people through quality jobs.

Ross Tower, 500 N. Akard Street, Suite 3030 ■ Dallas, TX 75201 ■ www.wfsdallas.com ■ 214-290-1000 ■ Fax: 214-745-1110 ■ TDD 214-745-1054

Typically, all meetings are held every third Wednesday of the month at 8:00 a.m. at the Dallas Regional Chamber (500 N. Akard Street, Suite 2600, Dallas, Texas 75201). Please note upcoming meeting dates and locations may vary. Always refer to our website (www.wfsdallas.com) for more information.

2026 BOARD SCHEDULE

Dates	Agenda (Tentative) Action Highlights
August 19, 2026	Presentation of the Audit, and Review of Risk Management/Insurance Coverage
September 16, 2026	Approval of Fiscal Year Contracts *New Location: Irving Workforce Center 2110 W. Walnut Hill Ln., Suite 100, Irving, TX 75060
September 17, 2026 (Attendance Optional)	Irving South Workforce Center Grand Opening @ 10:00 am – 12:00 pm Location: 1081 W. Shady Grove Rd., Irving, TX 75060
October 21, 2026	Annual Workforce Awards, Year-end Performance, and Recognize Appointments of Board Directors
November 4, 2026	Red, White and You! Statewide Hiring Fair (Attendance Optional)
December 9 – 11, 2026	29th Annual Texas Workforce Conference – Dallas, TX *Location: Sheraton Dallas Hotel 400 Olive St. Dallas, TX 75201

2027 BOARD SCHEDULE

Dates	Agenda (Tentative) Action Highlights
January 20, 2027	Board Orientation / Training
February 17, 2027	Budget review/approval and auditor engagement
MARCH	No Meeting
April 21, 2027	Procurement and Leases
May 19, 2027	Review and Approval of Contracts
June 16, 2027	Procurement, Contracts and Policy
JULY	No Meeting
August 18, 2027	Presentation of the Audit, and Review of Risk Management/Insurance Coverage
September 15, 2027	Approval of Fiscal Year Contracts
October 20, 2027	Annual Workforce Awards, Year-end Performance, and Recognize Appointments of Board Directors
TBA	Red, White and You! Statewide Hiring Fair (Attendance Optional)
TBA	30th Annual Texas Workforce Conference - Location TBA

2026 COMMITTEES

Harry Jones, Board Chair

Executive Committee

Officers:

Rebecca Acuña
Bessie Gray
Bill O'Dwyer

Directors:

Joanne Caruso
Karen Hughes
Ken Malcolmson

Dan Micciche
T. Dupree Scovell
Michelle Thomas

Achievement Alliance Committee

Chair: Rebecca Acuña

Cristina Criado
Carolyn Dent
Lewis Fulbright

Bessie Gray
Bill O'Dwyer
Gunnar Rawlings

Grant Schmidt
Lisa Sherrod
(Vacancy)

Governance Committee

Chair: Joanne Caruso

Dr. Justin H. Lonon
Ken Malcolmson

T. Dupree Scovell
Miguel Solis

Michelle Thomas
Jason Villalba

Finance & Audit Committee

Chair: Bessie Gray

Cristina Criado

Dan Micciche

(Vacancy)

Child Care Advisory Council

Chair: Karen Hughes

Kym Shaw

Magda Hernandez

Grant Schmidt

*Pending placement for Carlos White and Phil Kendzior

2026 BOARD OF DIRECTORS

BOARD OFFICERS



Chair
Harry Jones
Polsinelli
Shareholder



Vice Chair
Rebecca Acuña
Beckon Strategies
Founder and Principle



Treasurer
Bessie Gray
Texas Instruments
Vice President & Ethics
Director



Past Chair
Bill O'Dwyer
MIINC Mechanical
Consultant



J. Susie Upshaw Battie
**American Federation
of Teachers**
Teacher



William M. Behrendt
Behrendt Consulting
Principal Consultant



Jeffrey K. Caldwell
HHSC
Program Manager - Region 3



Joanne Caruso
Jacobs
Chief Legal & Administrative
Officer



Cristina Criado
Dunaway
Vice President and Principal



Carolyn Dent
OMNI Dallas
Managing Director



Rolinda Duran
**Texas Workforce Commission,
Vocational Rehabilitation**
VR Manager



Lewis E. Fulbright
Dallas AFL-CIO
Political Director



Magda Hernandez
Irving ISD
Superintendent



Karen Hughes
Vogel Alcove
President



Phil Kendzior
Baylor Scott & White Health
Vice President Workforce
Development Programs



Dr. Justin H. Lonon
Dallas College
Chancellor

2026 BOARD OF DIRECTORS



Ken S. Malcolmson
N. Dallas Chamber of Commerce
President & CEO



Dan Micciche
DISD
Trustee



Gunnar Rawlings
Trinity Public Affairs
Consultant



Crystal Sanders
Texas Workforce Commission
Integrated Service Area Manager



Grant Schmidt
The Human Impact
Board Chair



T. Dupree Scovell
Woodbine
Managing Partner



Kym Shaw
Help Me Grow North Texas
Co- Chair



Lisa Sherrod
AT&T
Assistant Vice President



Miguel Solis
The Commit Partnership
President



Michelle R. Thomas



Jason Villalba
FBT Gibbons
Partner



John Votava
Kroger
Director, Corporate Affairs



Carlos White
PreXentials
Founder



Board President
Laura Ward
WFSDallas
President & CEO



Board Secretary
Connie Rash
WFSDallas
Senior Vice President

Review and Approval of Meeting Minutes

Directors Present	Directors Present (cont'd)	Directors Absent
Rebecca Acuña, Vice Chair J. Susie Upshaw Battie William Behrendt Cristina Criado Carolyn Dent Rolinda Duran Karen Hughes Phil Kendzior Dr. Justin Lonon Ken Malcolmson Bill O'Dwyer, Past Chair Crystal Sanders	Grant Schmidt T. Dupree Scovell Kym Shaw Lisa Sherrod Michelle Thomas Carlos White	Jeffrey Caldwell Joanne Caruso Lewis Fulbright Bessie Gray, Treasurer Magda Hernandez Harry Jones, Chair Daniel Micciche Gunnar Rawlings Miguel Solis Jason Villalba John Votava

MINUTES

Vice Chair, Rebecca Acuña called the Board of Directors' meeting to order at 8:08 a.m. and welcomed everyone.

Conflict of Interest

Declaration of Conflict of Interest on any of the Action Items, Rolinda Duran and Crystal Sanders disclosed conflicts of interest with respect to matters involving Texas Workforce Commission (TWC) including state matters and procurement, J. Susie Upshaw Battie with issues related to DISD, Rebecca Acuña with respect to matters involving ChildCareGroup issues, and Dr. Justin Lonon involving issues related to Dallas College.

President's Comments

President/CEO, Laura Ward briefed the board on updates regarding contractors, trainings, system transformation and collaboration as presented on page 6 of the board packet

Approval of Consent Agenda

Approval of April 15, 2026, Board Minutes

It was recommended that the board review and approve April 15, 2026, minutes.

Policy – Adopting State Rule

No Local Flexibility (NLF) – Texas Workforce Commission issued policy as indicated on pages 11 and 12 of the board packet.

It was recommended that the board give authorization to approve the TWC policies as described.

External Grants and Partnerships

External grants presented in the packet were highlighted on page 12 of the board packet.

It was recommended that the board give authorization to approve external grants as presented above, in addition to approval of all above recommendations under the consent agenda.

Bill O'Dwyer made the motion to accept the above recommendations. The motion passed with Ken Malcolmson seconding.

CFO Comments

Executive Vice President & CFO, Ashlee Verner briefed the board on TWC Planning Allocation Estimates, Budget Updates, and Insurance Updates as presented on pages 13-25 of the board packet.

It was recommended that the board give authorization to approve the renewal of risk management coverage (insurance policies) for the period July 1, 2026 – June 30, 2027.

Ken Malcolmson made the motion to accept the above recommendation. The motion passed with Lisa Sherrod seconding.

Action Items

Procurements

Senior Vice President, Connie Rash, and Procurement Manager, Wesley Nute, briefed the board on the RFP for Special Projects – Opportunity Youth Services, Workforce System Public Input, and Managed Service Provider – Data and Voice Services as presented on pages 26-29 of the board packet.

It was recommended that the board give authorization to begin contract negotiations with Boys & Girls Clubs of Greater Dallas, Uncharted Territory, LLC, Big Thought and SkillsGrowth dba ChooseU. Pending successful negotiations, positive fiscal integrity and availability of funds, contract recommendations will be provided at the next board of directors meeting.

Bill O'Dwyer made the motion to accept the above recommendation. The motion passed with Ken Malcomson seconding.

It was also recommended that the board give authorization to begin negotiations with U. S. TelePacific Corp (TPx Communications) for Managed Service Provider – Data and Voice Service. A final contract amount will be presented at the next available board meeting.

Ken Malcolmson made the motion to accept the above recommendation. The motion passed with Grant Schmidt seconding.

Contracts and Agreements

Executive Vice President, Demetria Robinson, briefed the board on AEL and WIOA Youth program services as presented on pages 30 and 31 of the board packet.

It was recommended that the board give authorization to contract with the existing AEL Consortium partners for the 2026 Program Year: Dallas College, Irving ISD, and Wilkinson Center as presented on page 31 of the board packet.

Ken Malcolmson made the motion to accept the above recommendation. The motion passed with Bill O'Dwyer seconding.

It was recommended that the board give authorization to contract with our existing WIOA youth services contractors for the 2026 Program Year: Dallas College and Equus Workforce Solutions as presented on page 31 of the board packet.

Michelle Thomas made the motion to accept the above recommendation. The motion passed with Ken Malcolmson seconding.

The Board entered a closed meeting at 9:16 a.m. pursuant to 551.071 and 551.0172 Texas Open Meeting Act.

The Board resumed an open meeting at 9:23 a.m.

Quality Assurance and Oversight

Quality Manager/EO Officer, Rebecca Monnette provided a brief update on information indicated on pages 32 and 33 of the board packet.

Performance and Economic Snapshot

Senior Data & Research Manager, Richard Perez briefed the board on the economic snapshot and performance measures as shown on pages 34-35 of the board packet.

The board meeting adjourned at 9:34 a.m.

Recommendation: Board authorization to approve June 17, 2026, minutes.
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B. POLICY – ADOPTING STATE RULE

No Local Flexibility (NLF) – Texas Workforce Commission issued policies indicated below:

Guidance Number	Subject	Summary	Date
TA 309	Tracking Workforce Referrals to VR	WIOA requires states to report on the number of participants who are enrolled in more than one core program. This desk aid outlines co-enrollment processes.	8/10/2026
WD 03-26, Change 1	Child Care Services Fraud – Update (Change 1) Attachment	Updated guidance and a summary of updated responsibilities concerning reporting and conducting fact-finding for suspected child care services fraud.	8/5/2026
WD 06-25, Change 2	Integrating the Jobs for Veterans State Grants Program in Workforce Solutions Offices—Update (Change 2) Attachments	Guidance regarding the Jobs for Veterans State Grants program and details of operations within the workforce centers.	7/14/2026
WD 11-26	Local Workforce Development Board Planning Guidelines for Two-Year Plan Modifications of 2025–2028 Plans. Attachment 1 and Attachment 2	Provides guidance to local boards to submit the two year local plan.	7/6/2026
WD 06-26, Change 1	Texas Child Care Connection and Child Care Automated Attendance—Update (Change 1), Attachments	Provides guidance on the implementation of the automated attendance tracking and childcare case management system. This includes required daily check-ins and check-outs and how to manage excessive child absences.	6/15/2026

RECOMMENDATION: Board authorization to approve policies presented above.

C. Contract Amendments

Staff presented in June the Managed Service Provider, Data and Voice Services procurement. Staff presented the recommendations selecting US TelePacific Corp. (TPx Communications.) with a final contract amount to be presented at the next available board meeting.

RECOMMENDATION: Board authorization to ratify the contract amount of \$289,590.36 per year with US TelePacific Corp. (TPx Communications) for a 36 month term.

D. External Grants and Partnerships

Grant Resource	Subject
EDA AI Upskill Accelerator	WFSDallas supported the Lancaster ISD application for an Inland Port AI Robotics Upskilling Initiative. The project will coordinate closely with Dallas College and regional employers to empower our local workforce to thrive in high-tech AI-driven environments.
US DOL Women's Bureau FY26 Women in Apprenticeship and Nontraditional Occupations (WANTO) Technical Assistance Grant	WFSDallas supported the Dallas Leadership Foundation's application to offer woman-centered programming. The grant will enable DLF to direct grant resources toward direct services but also a hub for increasing women's representation in the Dallas trades workforce.

EDA AI Upskill Accelerator	WFSDallas offered support to Dallas College and the AI-Ready Manufacturing Workforce Initiative. This Initiative would accelerate the development of an AI-ready workforce strengthen competitiveness of participating employers and establish a scalable model for workforce transformation benefiting the manufacturing industry.
EDA AI Upskill Accelerator	WFSDallas offered support to Per Scholas and the AI & Data Center Infrastructure Coalition for Employment Alliance sectoral partnership. This sector partnership offers unique opportunities for training and job placement to prepare learners for advanced technical training.
EDA AI Upskill Accelerator	WFSDallas offered support to the grant application submitted by NPower for the AI ready workforce strengthen the competitiveness of participating employers and establish a scalable model for workforce transformation in our region.
USDOL Rapid Reskill Employment Recovery National Dislocated Worker Grants	WFSDallas supported Per Scholas' grant application for reskilling dislocated workers in information technology training.
USDOL Rapid Reskill Employment Recovery National Dislocated Worker Grants	WFSDallas, in partnership with TWC and other workforce board areas, submitted a grant application for reskilling dislocated workers. WFSDallas targeted manufacturing and construction industries. Dislocated workers would receive training through Dallas College and other training options working with employers such as T1, NCCO, Hithium, Plastipak, Zachry, Archer Western, and Trinity Alliance. Proposed outcomes would include enrolling 95 dislocated workers requesting \$850,000.

RECOMMENDATION: Board authorization to approve grant applications submitted above.

Finance Committee Report
July 22, 2026, 10:00 a.m.

Committee Members Attending:

Bessie Gray, WFSDallas Board Treasurer and Committee Chair
Dan Micciche, Committee Member

Additional Board Directors Attending:

Ken Malcolmson

Committee Members Unable to Attend:

Cristina Criado, Committee Member

Guests Attending:

Michelle Buss, Manager with Crowe LLP

Staff Attending:

Laura Ward, President and CEO
Ashlee Verner, CFO and Executive Vice President
Connie Rash, Senior Vice President
Alicia Carter, Director of Financial Management

Meeting was called to order at 10:02 a.m. by the **WFSDallas Board Treasurer and Committee Chair, Bessie Gray.**

I. Acceptance of 2025 Audit

Crowe LLP representatives Michelle Buss, Senior Audit Manager, attended. Crowe LLP completed our 2025 Annual Audit and presented the report to the committee noting the following:

- Unmodified opinion
- No significant deficiencies nor material weaknesses
- No federal or state findings nor questioned costs
- One corrected misstatement affecting the balance sheet only

The Committee participated in discussions with the auditors and recommends the reports for Board acceptance.

II. General Discussion/Other Business

Ms. Gray invited Crowe LLP to present the results of the FY2025 Audit at the August 19, 2026 board meeting.

RECOMMENDATION: Board authorization to accept the Finance Committee's recommendation to approve the annual audit for Fiscal Year 2025.

Meeting concluded at 10:28 a.m.

**MEANS, ENDS AND EXPECTATIONS
DETAIL EXPENDITURE REPORT
June 2026**

Fund #	Contract Name	Contract #	End Date	Budget	Cumulative Expenses	% Expended	% Expected	Obligations	Total Expenses + Obligations	% Expenses Obligations
5401-24	WIOA-YOUTH-PROGRAM	0624WOY001	6/30/2026	\$ 6,239,315.70	\$ 6,239,315.70	100.00%	100.00%	\$ -	\$ 6,239,315.70	100.00%
	WIOA-YOUTH-ADMIN	0624WOY001	6/30/2026	\$ 693,257.30	\$ 693,257.30	100.00%	100.00%	\$ -	\$ 693,257.30	100.00%
	TOTAL YOUTH			\$ 6,932,573.00	\$ 6,932,573.00	100.00%	100.00%	\$ -	\$ 6,932,573.00	100.00%
5402-24	WIOA-ADULT-PROGRAM	0624WOA001	6/30/2026	\$ 6,071,391.90	\$ 6,181,383.55	101.81%	100.00%	\$ -	\$ 6,181,383.55	101.81%
	WIOA-ADULT-ADMIN	0624WOA001	6/30/2026	\$ 674,599.10	\$ 564,607.45	83.70%	100.00%	\$ -	\$ 564,607.45	83.70%
	TOTAL ADULT			\$ 6,745,991.00	\$ 6,745,991.00	100.00%	100.00%	\$ -	\$ 6,745,991.00	100.00%
5403-24	WIOA-DISLOCATED -PROGRAM	0624WOD001	6/30/2026	\$ 5,577,453.00	\$ 4,950,853.88	88.77%	100.00%	\$ -	\$ 4,950,853.88	88.77%
	WIOA-DISLOCATED-ADMIN	0624WOD001	6/30/2026	\$ 619,717.00	\$ 428,681.72	69.17%	100.00%	\$ -	\$ 428,681.72	69.17%
	TOTAL DISLOCATED WORKER			\$ 6,197,170.00	\$ 5,379,535.60	86.81%	100.00%	\$ -	\$ 5,379,535.60	86.81%
TOTALS				\$ 19,875,734.00	\$ 19,058,099.60	95.89%	100.00%	\$ -	\$ 19,058,099.60	95.89%
5401-25	WIOA-YOUTH-PROGRAM	0625WOY001	6/30/2027	\$ 5,832,644.40	\$ 2,207,976.96	37.86%	50.00%	\$ 2,954,915.79	\$ 5,162,892.75	88.52%
	WIOA-YOUTH-ADMIN	0625WOY001	6/30/2027	\$ 648,071.60	\$ 21,680.05	3.35%	50.00%	\$ -	\$ 21,680.05	3.35%
	TOTAL YOUTH			\$ 6,480,716.00	\$ 2,229,657.01	34.40%	50.00%	\$ 2,954,915.79	\$ 5,184,572.80	80.00%
5402-25	WIOA-ADULT-PROGRAM	0625WOA001	6/30/2027	\$ 5,710,608.90	\$ 478,868.95	8.39%	50.00%	\$ 4,649,496.88	\$ 5,128,365.83	89.80%
	WIOA-ADULT-ADMIN	0625WOA001	6/30/2027	\$ 634,512.10	\$ 300.85	0.05%	50.00%	\$ -	\$ 300.85	0.05%
	TOTAL ADULT			\$ 6,345,121.00	\$ 479,169.80	7.55%	50.00%	\$ 4,649,496.88	\$ 5,128,666.68	80.83%
5403-25	WIOA-DISLOCATED -PROGRAM	0625WOD001	6/30/2027	\$ 5,184,720.00	\$ -	0.00%	50.00%	\$ 4,887,226.88	\$ 4,887,226.88	94.26%
	WIOA-DISLOCATED-ADMIN	0625WOD001	6/30/2027	\$ 576,080.00	\$ -	0.00%	50.00%	\$ -	\$ -	0.00%
	TOTAL DISLOCATED WORKER			\$ 5,760,800.00	\$ -	0.00%	50.00%	\$ 4,887,226.88	\$ 4,887,226.88	84.84%
5416-25	WIOA-Rapid Response	0625WOR001	6/30/2026	\$ 68,220.00	\$ 68,220.00	100.00%	100.00%	\$ -	\$ 68,220.00	100.00%
				\$ 18,654,857.00	\$ 2,777,046.81	14.89%	50.00%	\$ 12,491,639.55	\$ 15,268,686.36	81.85%

MEANS, ENDS AND EXPECTATIONS
MONTHLY EXPENDITURE REPORT
June 2026

Fund #	Contract Name	Contract #	End Date	Budget	Cumulative Expenses	% Expended	% Expected	Obligations	Total Expenses + Obligations	% Expenses Obligations
WORKFORCE INNOVATION AND OPPORTUNITY ACT										
	WIOA FORMULA FUNDS	0623 WIOA FUNDS	6/30/2025	\$ 19,875,734.00	\$ 19,058,099.60	95.89%	100.00%	\$ -	\$ 19,058,099.60	95.89%
	WIOA FORMULA FUNDS	0625 WIOA FUNDS	6/30/2026	\$ 18,654,857.00	\$ 2,777,046.81	14.89%	50.00%	\$ 12,491,639.55	\$ 15,268,686.36	81.85%
7211-26	Resource Administration	0626RAG001	9/30/2026	\$ 5,973.00	\$ 5,850.55	97.95%	75.00%	\$ -	\$ 5,850.55	97.95%
6229-26	Trade Act Services	0626TRA001	9/30/2026	\$ 5,000.00	\$ 1,417.34	28.35%	75.00%	\$ 3,547.00	\$ 4,964.34	99.29%
6239-26	Reemployment Services and Eligibility Assessment	0626REA001	9/30/2026	\$ 2,046,323.00	\$ 1,763,640.93	86.19%	75.00%	\$ -	\$ 1,763,640.93	86.19%
5412-26	Externship for Teachers	0626EXT001	1/31/2027	\$ 198,639.00	\$ 21,767.34	10.96%	41.67%	\$ 128,000.00	\$ 149,767.34	75.40%
5413-26	Texas Internship Initiative	0626WOS002	5/31/2027	\$ 118,488.00	\$ -	0.00%	26.67%	\$ -	\$ -	0.00%
WIOA TOTALS	Totals			\$ 40,905,014.00	\$ 23,627,822.57	57.76%		\$ 12,623,186.55	\$ 36,251,009.12	88.62%
WAGNER-PEYSER EMPLOYMENT SERVICE										
6223-26	Employment Services	0626WPA001	12/31/2026	\$ 1,369,546.00	\$ 895,293.78	65.37%	60.00%	\$ 333,966.06	\$ 1,229,259.84	89.76%
7246-26	Texas Veterans Commission	0626TVC001	9/30/2026	\$ 170,231.00	\$ 153,469.85	90.15%	60.00%	\$ 6,957.85	\$ 160,427.70	94.24%
7226-24	REO - Reentry Employment Opportunities	0624REO001	9/30/2027	\$ 545,500.00	\$ 373,484.14	68.47%	61.36%	\$ 42,406.11	\$ 415,890.25	76.24%
6235-25	Apprenticeship Texas Expansion Grant	0625ATG001	3/30/2027	\$ 500,000.00	\$ 457,812.61	91.56%	41.67%	\$ 14,400.00	\$ 472,212.61	94.44%
6225-26	WCI- Red, White, and You	0626WCI001	9/30/2026	\$ 35,500.00	\$ 20,275.62	57.11%	75.00%	\$ -	\$ 20,275.62	57.11%
6225-26	WCI- TVLP Operating Grant Activities	0626WCI001	9/30/2026	\$ 9,914.00	\$ 7,435.53	75.00%	75.00%	\$ -	\$ 7,435.53	75.00%
6225-26	WCI - Foster Care Youth Conference	0626WCI001	9/30/2026	\$ 2,500.00		0.00%	75.00%	\$ -	\$ -	0.00%
6225-26	WCI- Careers in TX Industry Week/Youth Career Fair	0626WCI001	9/30/2026	\$ 35,000.00		0.00%	75.00%	\$ -	\$ -	0.00%
E.S.TOTALS	Totals			\$ 2,668,191.00	\$ 1,907,771.53	71.50%		\$ 397,730.02	\$ 2,305,501.55	86.41%
FOOD STAMP EMPLOYMENT AND TRAINING										
2266-26	Suppl. Nutrition Assistance Program	0626SNE001	9/30/2026	\$ 1,128,381.00	\$ 978,949.63	86.76%	75.00%	\$ 77,602.00	\$ 1,056,551.63	93.63%
SNAP TOTALS	Totals			\$ 1,128,381.00	\$ 978,949.63	86.76%		\$ 77,602.00	\$ 1,056,551.63	93.63%
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES										
2243-26	Noncustodial Parent Choices Program	0626NCP001	9/30/2026	\$ 455,220.00	\$ 339,956.64	74.68%	76.92%	\$ 70,325.28	\$ 410,281.92	90.13%
2245-26	Temporary Assistance for Needy Families	0626TAF001	10/31/2026	\$ 7,304,936.00	\$ 4,829,705.17	66.12%	69.23%	\$ 2,211,080.96	\$ 7,040,786.13	96.38%
TANF -TOTALS	Totals			\$ 7,709,336.00	\$ 6,907,684.60	89.60%		\$ 180,016.98	\$ 7,087,701.58	91.94%
CHILD CARE SERVICES										

MEANS, ENDS AND EXPECTATIONS
MONTHLY EXPENDITURE REPORT
June 2026

Fund #	Contract Name	Contract #	End Date	Budget	Cumulative Expenses	% Expended	% Expected	Obligations	Total Expenses + Obligations	% Expenses Obligations
1271-26	CCM CCMS LOCAL INITIATIVE	0626CCM001	12/31/2026	\$ 8,137,890.00	\$ -	0.00%	60.00%	\$ 8,137,890.00	\$ 8,137,890.00	100.00%
1275-25	CCF CCMS CHILD CARE	0625CCF001	5/31/2026	\$ 132,419,279.00	\$ 123,629,222.48	93.36%	100.00%	\$ -	\$ 123,629,222.48	93.36%
1275-26	CCF CCMS CHILD CARE	0626CCF001	12/31/2026	\$ 130,216,972.00	\$ 88,086,251.90	67.65%	69.23%	\$ 32,132,846.86	\$ 120,219,098.76	92.32%
1272-25	CHILD CARE DFPS	0625CCP001	5/31/2026	\$ 4,371,986.86	\$ 4,371,986.86	100.00%	100.00%	\$ -	\$ 4,371,986.86	100.00%
1272-26	CHILD CARE DFPS	0626CCP001	12/31/2026	\$ 5,754,136.00	\$ 4,760,936.89	82.74%	83.33%	\$ 993,199.11	\$ 5,754,136.00	100.00%
1274-26	CHILD CARE QUALITY 2%	0626CCQ001	10/31/2026	\$ 5,401,802.00	\$ 3,200,395.62	59.25%	69.23%	\$ 1,907,537.80	\$ 5,107,933.42	94.56%
1289-26	CHILD CARE QUALITY 4%	0626CQF001	10/31/2026	\$ 5,144,167.00	\$ 1,209,507.66	23.51%	30.77%	\$ 3,934,659.34	\$ 5,144,167.00	100.00%
CHILD CARE -TO1	Totals			\$ 291,446,232.86	\$ 225,258,301.41	77.29%		\$ 47,106,133.11	\$ 272,364,434.52	93.45%
STATE OF TEXAS										
7230-25	Adult Education and Literacy	2924ALAB10	6/30/2026	\$ 6,814,387.00	\$ 4,862,339.84	71.35%	91.67%	\$ 1,062,979.48	\$ 5,925,319.32	86.95%
	Totals			\$ 6,814,387.00	\$ 4,862,339.84	71.35%		\$ 1,062,979.48	\$ 5,925,319.32	86.95%
	GRAND TOTAL - Grants			\$ 376,356,722.00	\$ 212,920,075.06	56.57%		\$ 146,735,038.73	\$ 359,655,113.79	95.56%
STATE OF TEXAS - Contracts										
7352-26	Summer Earn and Learn	3022VRS031	9/30/2027	\$ 670,617.65	\$ 62,964.79	9.39%	50.00%	\$ 314,196.79	\$ 377,161.58	56.24%
7353-25	Student Hireability Navigator	3018VRS135-YR 8	8/31/2027	\$ 177,355.77	\$ 112,248.95	63.29%	83.33%	\$ 40,106.27	\$ 152,355.22	85.90%
7500-26	Infrastructure Support Services and Shared Cost	0626COL001	8/31/2026	\$1,417,821.90	1,056,920.84	74.55%	83.33%	\$ -	\$ 1,056,920.84	74.55%
				\$ 2,265,795.32	\$ 1,232,134.58	54.38%		\$ 354,303.06	\$ 1,586,437.64	70.02%
PRIVATE										
8604-26	Prologis Community Workforce Initiative – Direct Funding	Prologis	12/31/2026	\$ 475,000.00	\$ 267,117.94	56.24%	50.00%	\$ -	\$ 267,117.94	56.24%
8607-26	Costruction Career Day Sponsorships	Various	3/31/2026	\$ 54,000.00	\$ 74,363.59	137.71%	100.00%	* Awaiting 2 sponsorship checks.		
8540-26	Google STAR	Google	12/31/2026	\$ 350,000.00	\$ 67,307.27	19.23%	33.33%	0	\$ 67,307.27	19.23%

Workforce Solutions Greater Dallas
Statements of Financial Position (Unaudited)
06/30/2026 and December 31, 2025

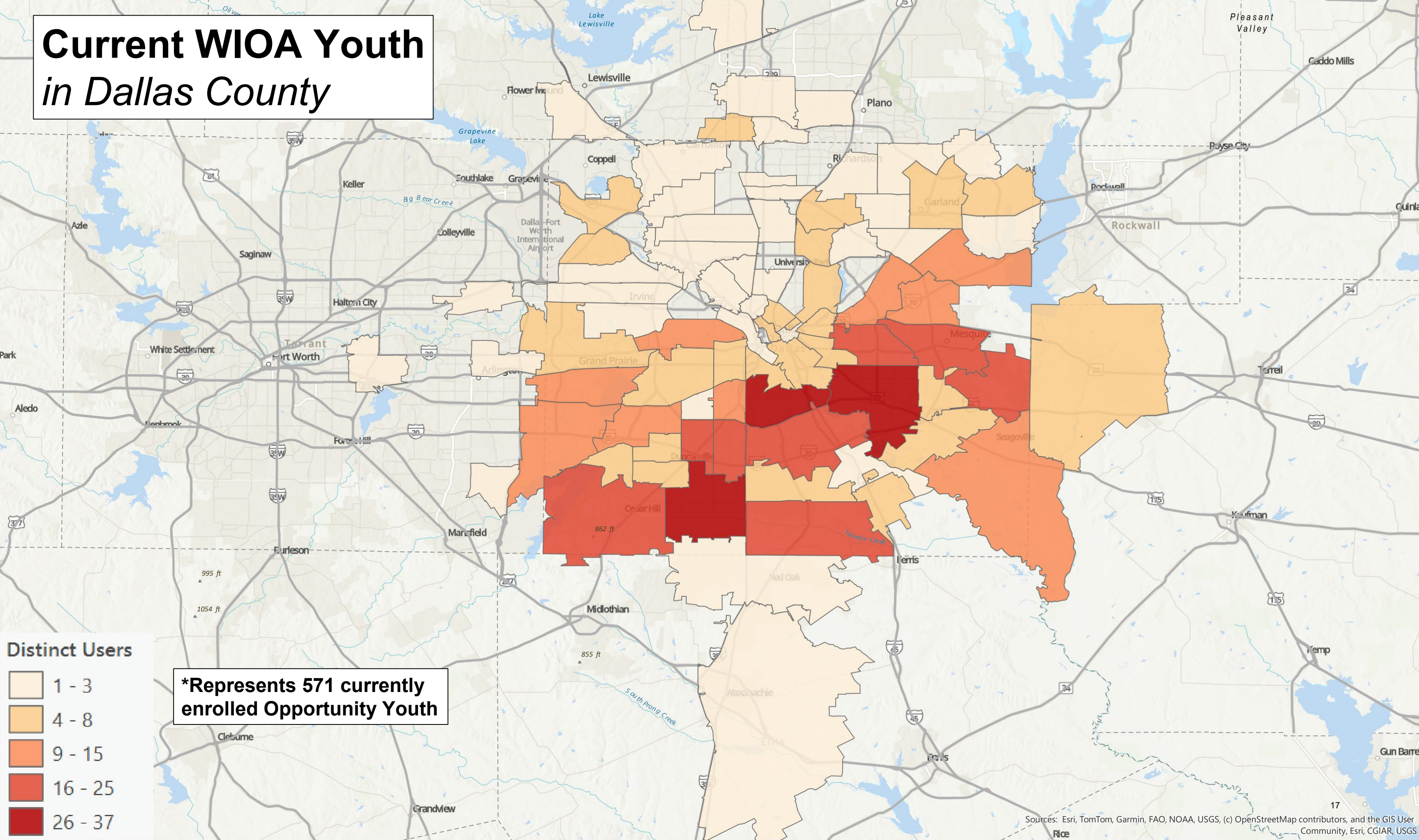
	<u>06/30/2026</u> <u>(Unaudited)</u>	<u>12/31/2025</u> <u>(Audited)</u>
Assets		
Current Assets		
Cash	\$ 4,112,145	4,755,997
Grants receivable	2,539,333	9,767,436
Advances and other receivables	695,073	447,924
Prepaid expenses	574,477	5,573,566
Total Current Assets	<u>7,921,028</u>	<u>20,544,923</u>
Noncurrent Assets		
Equipment, net	154,847	154,847
Finance ROU Asset, net	2,648,737	2,648,737
Operating Lease Asset, net	6,564,660	6,564,660
Total Noncurrent Assets	<u>9,368,244</u>	<u>9,368,244</u>
Total assets	<u>\$ 17,289,272</u>	<u>29,913,167</u>
Liabilities and net assets		
Current Liabilities		
Accounts payable and accrued liabilities	6,570,321	19,198,061
Current portion of deferred revenue	49,350	49,350
Current portion of finance lease liability	298,573	298,573
Current portion of operating lease liability	1,704,830	1,704,830
Current portion of employee benefits payable	—	—
Total Current Liabilities	<u>\$ 8,623,074</u>	<u>21,250,814</u>
Noncurrent Liabilities		
Noncurrent portion of finance lease liability	2,539,953	2,539,953
Noncurrent portion of operating lease liability	5,105,157	5,105,157
Total Noncurrent Liabilities	<u>7,645,110</u>	<u>7,645,110</u>
Total liabilities	<u>\$ 16,268,184</u>	<u>28,895,924</u>
Net assets		
Without donor restrictions	1,021,089	1,017,243
With donor restrictions	—	—
Total net assets	<u>1,021,089</u>	<u>1,017,243</u>
Total liabilities and net assets	<u>\$ 17,289,272</u>	<u>29,913,167</u>

Workforce Solutions Greater Dallas

Statements of Activities (Unaudited)
Period ended 06/30/2026 and December 31, 2025

	<u>06/30/2026 (Unaudited)</u>			<u>12/31/2025 (Audited)</u>		
	Without Donor Restrictions	With Donor Restrictions	Total	Without Donor Restrictions	With Donor Restrictions	Total
Revenues and other support						
Revenues from grants and contracts	102,965,422	—	102,965,422	181,110,746	—	181,110,746
Other	9,177		9,177	514,903	—	514,903
Dividends & interest	3,846		3,846	9,004	—	9,004
Net assets released from restrictions	—	—	—	—	—	—
Total revenues and other support	<u>102,978,445</u>	<u>—</u>	<u>102,978,445</u>	<u>181,634,653</u>	<u>—</u>	<u>181,634,653</u>
Expenses						
Direct program services	94,017,572		94,017,572	175,636,357	—	175,636,357
Administration	8,957,027		8,957,027	5,981,447	—	5,981,447
Total expenses	<u>102,974,599</u>	<u>—</u>	<u>102,974,599</u>	<u>181,617,804</u>	<u>—</u>	<u>181,617,804</u>
Change in net assets	3,846	—	3,846	16,849	—	16,849
Net assets, beginning of year	1,017,243	—	1,017,243	1,000,394	—	1,000,394
Net assets, end of year	<u>\$ 1,021,089</u>	<u>\$ -</u>	<u>\$ 1,021,089</u>	<u>\$ 1,017,243</u>	<u>\$ -</u>	<u>\$ 1,017,243</u>

Current WIOA Youth *in Dallas County*



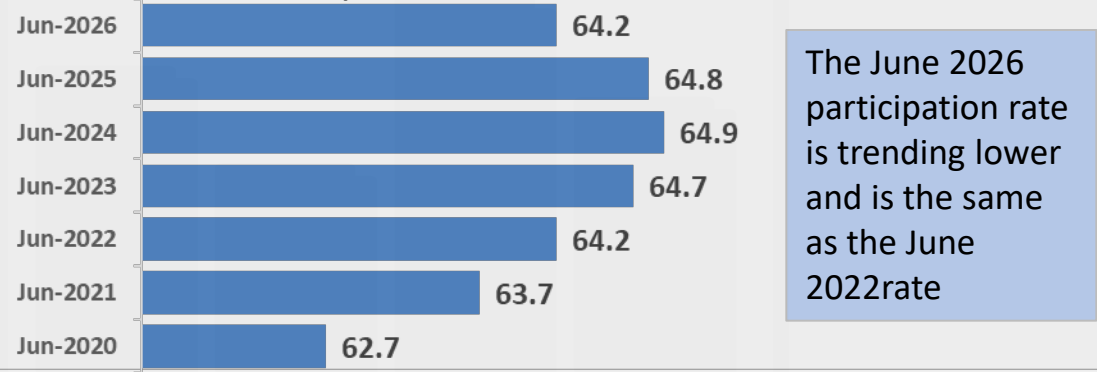
***Represents 571 currently enrolled Opportunity Youth**

Distinct Users

- 1 - 3
- 4 - 8
- 9 - 15
- 16 - 25
- 26 - 37

Economic Snapshot

Texas Labor Participation Rate Year over Year - June



Labor Participation Definition: The number of all employed and unemployed workers divided against the State's civilian population.

Dallas County Labor Force Statistics				
	Jun-26	May-26	Jun-25	Yearly Change
Civilian Labor Force	1,439,209	1,439,556	1,435,286	3,923
Employed	1,370,484	1,379,483	1,376,176	(5,692)
Unemployed	68,725	60,073	59,110	9,615
Unemployment Rate	4.8	4.2	4.1	0.7

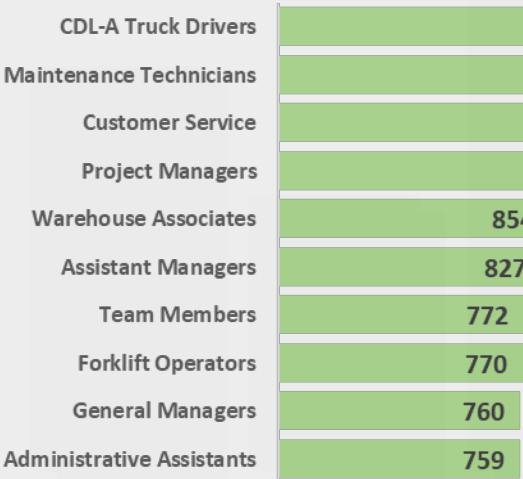
TX Labor Force Statistics				
	Jun-26	May-26	Jun-25	Yearly Change
Civilian Labor Force	15,921,944	15,915,716	15,866,465	55,479
Employed	15,140,964	15,237,946	15,193,245	(52,281)
Unemployed	780,980	677,770	673,220	107,760
Unemployment Rate	4.9	4.3	4.2	0.7

The Texas and Dallas County labor markets are starting to show signs of slowing growth. Dallas County and Texas employed over the year growth is negative and the number of unemployed has increased.

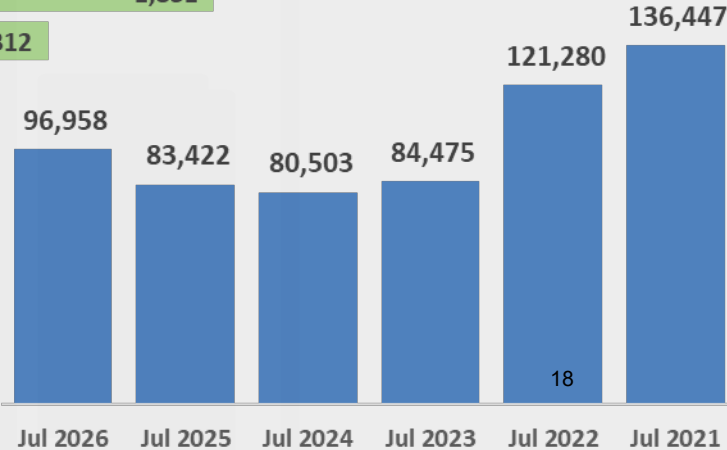
Top Certifications and Job Postings for Job Seekers with only HS Diploma

Certifications		Job Postings	
	Median Wage		Median Wage
Commercial Driver's License (CDL)	\$ 56,192	Maintenance Technicians	\$51,968
Forklift Certification	\$ 44,672	Customer Service Representatives	\$40,832
Food Handler's Card	\$ 33,408	Forklift Operators	\$41,472
Certified Nursing Assistant (CNA)	\$ 39,552	Warehouse Associates	\$39,552
Certified Patient Care Technician (CPCT)	\$ 42,240	Assistant Managers	\$35,968
Certified Medical Assistant (CMA)	\$ 45,568	Material Handlers	\$40,576
Emergency Medical Technician (EMT)	\$ 59,136	Administrative Assistants	\$48,768
EPA 608 Technician Certification HVAC	\$ 58,880	Patient Care Technicians	\$49,920
Certified Pharmacy Technician	\$ 51,456	Security Officers	\$37,504
Automotive Service Excellence (ASE)	\$ 59,520	Medical Assistants	\$46,080
HVAC Certification	\$ 57,088	Assistant Store Managers	\$42,624
Airframe & Powerplant (A&P) Certificate	\$ 75,008	Pharmacy Technicians	\$43,520

Top Ten Job Openings 2026



Dallas County Job Openings July Year Over Year



Measure	Numerator	Denominator	Performance	Current Target	EOY Target	% Current Target	From	To	Notes	% Current Target			
Adult: Credential Rate	98	131	74.81%	78.75%	78.75%	95.00%	01/24	09/24	18	N/A 95.00%			
Adult: Employed Q2	160	212	75.47%	75.00%	75.00%	100.63%	07/24	03/25	18	N/A 100.63%			
Adult: Employed Q4	193	251	76.89%	73.70%	73.70%	104.33%	01/24	09/24	18	N/A 104.33%			
Adult: Measurable Skill Gains	155	218	71.10%	70.70%	70.70%	100.57%	07/25	04/26	18	N/A 100.57%			
Adult: Median Earnings Q2	N/A	160	\$9,456.61	\$7,010	\$7,010	134.90%	07/24	03/25	18	N/A 134.90%			
C&T: Credential Rate	240	348	68.97%	75.00%	75.00%	91.96%	01/24	09/24	18	N/A 91.96%			
Child Care: Average # Children Served Per Day - Combined	1,923,269	152	12,653	13,120	13,120	96.44%	10/25	04/26	22	N/A 96.44%			
Child Care: Initial Job Search Success Rate	209	430	48.60%	64.98%	64.98%	74.79%	06/25	12/25	23	NM 74.79%			
Choices/TANF: Full Engagement Rate - All-Family	N/A	N/A	N/A	50.00%	50.00%	N/A	10/25	04/26	14	N/A N/A			
DW: Credential Rate	112	141	79.43%	77.40%	77.40%	102.62%	01/24	09/24	18	N/A 102.62%			
DW: Employed Q2	133	167	79.64%	77.81%	77.81%	102.35%	07/24	03/25	18	N/A 102.35%			
DW: Employed Q4	211	256	82.42%	82.37%	82.37%	100.06%	01/24	09/24	18	N/A 100.06%			
DW: Measurable Skill Gains	135	178	75.84%	76.00%	76.00%	99.79%	07/25	04/26	18	N/A 99.79%			
DW: Median Earnings Q2	N/A	133	\$10,567.01	\$9,890	\$9,890	106.85%	07/24	03/25	18	N/A 106.85%			
Reemployment: Claimant Reemployment within 10 Weeks	13,609	25,261	53.87%	60.70%	60.70%	88.75%	07/25	01/26	N/A	NM 88.75%			
Reemployment: Employers Receiving Texas Talent Assistance	3,588	1	3,588	3,061	5,276	117.22%	10/25	04/26	N/A	EX 117.22%			
Youth: Credential Rate	80	158	50.63%	65.73%	65.73%	77.03%	01/24	09/24	18	N/A 77.03%			
Youth: Employed/Enrolled Q2	308	383	80.42%	75.32%	75.32%	106.77%	07/24	03/25	18	N/A 106.77%			
Youth: Employed/Enrolled Q4	590	722	81.72%	75.56%	75.56%	108.15%	01/24	09/24	18	N/A 108.15%			
Youth: Measurable Skill Gains	143	224	63.84%	65.30%	65.30%	97.76%	07/25	04/26	18	N/A 97.76%			
Youth: Median Earnings Q2	N/A	282	\$6,031.10	\$4,770	\$4,770	126.44%	07/24	03/25	18	N/A 126.44%			
										0.00%	50.00%	100.00%	19

Monthly Comparison Report | Official Release | April 2026

Report Type: Board Contracted | Measure: Adult: Credential Rate

Measure Period: 01/24 - 09/24 | Release Date: 07/10/2026

Board Number	Board Name	Rank	Numerator	Denominator	Performance	Current Target	EOY Target	% Current Target	Notes	% Current Target		
20	Alamo	11	46	58	79.31%	76.96%	76.96%	103.05%	18	N/A	103.05%	
10	Borderplex	18	65	83	78.31%	80.81%	80.81%	96.91%	18	N/A	96.91%	
16	Brazos Valley	25	33	49	67.35%	72.11%	72.11%	93.40%	18	N/A	93.40%	
24	Cameron	10	128	146	87.67%	85.00%	85.00%	103.14%	18	N/A	103.14%	
14	Capital Area	24	115	163	70.55%	74.61%	74.61%	94.56%	18	N/A	94.56%	
26	Central Texas	12	26	33	78.79%	78.47%	78.47%	100.41%	18	N/A	100.41%	
22	Coastal Bend	16	86	119	72.27%	73.56%	73.56%	98.25%	18	N/A	98.25%	
12	Concho Valley	21	8	11	72.73%	76.56%	76.56%	95.00%	18	N/A	95.00%	
17	Deep East Texas	19	38	49	77.55%	80.77%	80.77%	96.01%	18	N/A	96.01%	
8	East Texas	8	49	61	80.33%	75.55%	75.55%	106.33%	18	N/A	106.33%	
19	Golden Crescent	3	30	34	88.24%	78.88%	78.88%	111.87%	18	N/A	111.87%	
6	Greater Dallas	21	98	131	74.81%	78.75%	78.75%	95.00%	18	N/A	95.00%	
28	Gulf Coast	13	928	1,290	71.94%	72.11%	72.11%	99.76%	18	N/A	99.76%	
13	Heart of Texas	2	6	7	85.71%	71.57%	71.57%	119.76%	18	N/A	119.76%	
23	Lower Rio Grande V..	15	133	159	83.65%	85.00%	85.00%	98.41%	18	N/A	98.41%	
27	Middle Rio Grande	7	53	59	89.83%	83.35%	83.35%	107.77%	18	N/A	107.77%	
4	North Central Texas	14	137	194	70.62%	71.11%	71.11%	99.31%	18	N/A	99.31%	
3	North Texas	27	21	29	72.41%	81.35%	81.35%	89.01%	18	N/A	89.01%	
7	Northeast Texas	6	22	26	84.62%	78.17%	78.17%	108.25%	18	N/A	108.25%	
1	Panhandle	4	96	110	87.27%	79.28%	79.28%	110.08%	18	N/A	110.08%	
11	Permian Basin	23	83	117	70.94%	74.82%	74.82%	94.81%	18	N/A	94.81%	
15	Rural Capital Area	28	38	53	71.70%	82.37%	82.37%	87.05%	18	N/A	87.05%	
2	South Plains	20	27	34	79.41%	82.78%	82.78%	95.93%	18	N/A	95.93%	
21	South Texas	26	38	48	79.17%	85.00%	85.00%	93.14%	18	N/A	93.14%	
18	Southeast Texas	17	58	74	78.38%	80.07%	80.07%	97.89%	18	N/A	97.89%	
5	Tarrant County	5	173	224	77.23%	71.11%	71.11%	108.61%	18	N/A	108.61%	
25	Texoma	9	52	64	81.25%	77.89%	77.89%	104.31%	18	N/A	104.31%	
9	West Central Texas	1	11	11	100.00%	79.75%	79.75%	125.39%	18	N/A	125.39%	
99	System	N/A	2,666	3,575	74.57%	72.90%	72.90%	102.29%	18	N/A	102.29%	
										0.00%	50.00%	100.00%

Monthly Comparison Report | Official Release | April 2026

Report Type: Board Contracted | Measure: Adult: Employed Q2

Measure Period: 07/24 - 03/25 | Release Date: 07/10/2026

Board Number	Board Name	Rank	Numerator	Denominator	Performance	Current Target	EOY Target	% Current Target	Notes	% Current Target			
20	Alamo	17	221	281	78.65%	74.34%	74.34%	105.80%	18	N/A	105.80%		
10	Borderplex	16	113	136	83.09%	78.38%	78.38%	106.01%	18	N/A	106.01%		
16	Brazos Valley	3	107	121	88.43%	75.03%	75.03%	117.86%	18	N/A	117.86%		
24	Cameron	14	200	246	81.30%	75.95%	75.95%	107.04%	18	N/A	107.04%		
14	Capital Area	5	187	214	87.38%	75.03%	75.03%	116.46%	18	N/A	116.46%		
26	Central Texas	6	40	43	93.02%	80.34%	80.34%	115.78%	18	N/A	115.78%		
22	Coastal Bend	18	150	189	79.37%	75.32%	75.32%	105.38%	18	N/A	105.38%		
12	Concho Valley	12	29	33	87.88%	80.71%	80.71%	108.88%	18	N/A	108.88%		
17	Deep East Texas	19	71	84	84.52%	80.24%	80.24%	105.33%	18	N/A	105.33%		
8	East Texas	23	133	173	76.88%	75.99%	75.99%	101.17%	18	N/A	101.17%		
19	Golden Crescent	27	36	44	81.82%	82.28%	82.28%	99.44%	18	N/A	99.44%		
6	Greater Dallas	24	160	212	75.47%	75.00%	75.00%	100.63%	18	N/A	100.63%		
28	Gulf Coast	21	1,265	1,622	77.99%	75.03%	75.03%	103.95%	18	N/A	103.95%		
13	Heart of Texas	26	18	22	81.82%	81.70%	81.70%	100.15%	18	N/A	100.15%		
23	Lower Rio Grande V..	9	221	258	85.66%	75.52%	75.52%	113.43%	18	N/A	113.43%		
27	Middle Rio Grande	2	60	63	95.24%	80.24%	80.24%	118.69%	18	N/A	118.69%		
4	North Central Texas	28	289	409	70.66%	75.03%	75.03%	94.18%	18	N/A	94.18%		
3	North Texas	25	40	49	81.63%	81.46%	81.46%	100.21%	18	N/A	100.21%		
7	Northeast Texas	15	52	59	88.14%	82.58%	82.58%	106.73%	18	N/A	106.73%		
1	Panhandle	20	183	219	83.56%	79.37%	79.37%	105.28%	18	N/A	105.28%		
11	Permian Basin	10	167	195	85.64%	76.83%	76.83%	111.47%	18	N/A	111.47%		
15	Rural Capital Area	8	109	128	85.16%	74.93%	74.93%	113.65%	18	N/A	113.65%		
2	South Plains	4	45	47	95.74%	81.81%	81.81%	117.03%	18	N/A	117.03%		
21	South Texas	1	69	73	94.52%	75.03%	75.03%	125.98%	18	N/A	125.98%		
18	Southeast Texas	7	154	179	86.03%	75.68%	75.68%	113.68%	18	N/A	113.68%		
5	Tarrant County	22	455	585	77.78%	75.03%	75.03%	103.67%	18	N/A	103.67%		
25	Texoma	13	72	83	86.75%	79.81%	79.81%	108.70%	18	N/A	108.70%		
9	West Central Texas	11	63	70	90.00%	81.69%	81.69%	110.17%	18	N/A	110.17%		
99	System	N/A	5,309	6,627	80.11%	75.90%	75.90%	105.55%	18	N/A	105.55%		
										0.00%	50.00%	100.00%	

Monthly Comparison Report | Official Release | April 2026

Report Type: Board Contracted | Measure: Adult: Employed Q4

Measure Period: 01/24 - 09/24 | Release Date: 07/10/2026

Board Number	Board Name	Rank	Numerator	Denominator	Performance	Current Target	EOY Target	% Current Target	Notes	% Current Target		
20	Alamo	27	258	355	72.68%	73.57%	73.57%	98.79%	18	N/A	98.79%	
10	Borderplex	10	128	146	87.67%	76.00%	76.00%	115.36%	18	N/A	115.36%	
16	Brazos Valley	13	136	170	80.00%	72.67%	72.67%	110.09%	18	N/A	110.09%	
24	Cameron	26	153	195	78.46%	79.02%	79.02%	99.29%	18	N/A	99.29%	
14	Capital Area	2	182	205	88.78%	73.87%	73.87%	120.18%	18	N/A	120.18%	
26	Central Texas	5	32	34	94.12%	79.36%	79.36%	118.60%	18	N/A	118.60%	
22	Coastal Bend	19	158	207	76.33%	72.67%	72.67%	105.04%	18	N/A	105.04%	
12	Concho Valley	20	34	41	82.93%	79.07%	79.07%	104.88%	18	N/A	104.88%	
17	Deep East Texas	15	70	83	84.34%	77.34%	77.34%	109.05%	18	N/A	109.05%	
8	East Texas	18	174	224	77.68%	73.75%	73.75%	105.33%	18	N/A	105.33%	
19	Golden Crescent	22	49	58	84.48%	81.23%	81.23%	104.00%	18	N/A	104.00%	
6	Greater Dallas	21	193	251	76.89%	73.70%	73.70%	104.33%	18	N/A	104.33%	
28	Gulf Coast	24	2,689	3,608	74.53%	73.67%	73.67%	101.17%	18	N/A	101.17%	
13	Heart of Texas	16	14	16	87.50%	81.30%	81.30%	107.63%	18	N/A	107.63%	
23	Lower Rio Grande V..	9	193	222	86.94%	75.23%	75.23%	115.57%	18	N/A	115.57%	
27	Middle Rio Grande	14	72	82	87.80%	80.17%	80.17%	109.52%	18	N/A	109.52%	
4	North Central Texas	28	413	579	71.33%	73.67%	73.67%	96.82%	18	N/A	96.82%	
3	North Texas	3	53	57	92.98%	78.30%	78.30%	118.75%	18	N/A	118.75%	
7	Northeast Texas	23	30	36	83.33%	82.27%	82.27%	101.29%	18	N/A	101.29%	
1	Panhandle	4	123	136	90.44%	76.17%	76.17%	118.73%	18	N/A	118.73%	
11	Permian Basin	8	134	154	87.01%	74.37%	74.37%	117.00%	18	N/A	117.00%	
15	Rural Capital Area	6	124	142	87.32%	73.67%	73.67%	118.53%	18	N/A	118.53%	
2	South Plains	1	47	48	97.92%	81.28%	81.28%	120.47%	18	N/A	120.47%	
21	South Texas	7	54	60	90.00%	76.55%	76.55%	117.57%	18	N/A	117.57%	
18	Southeast Texas	17	179	230	77.83%	73.72%	73.72%	105.58%	18	N/A	105.58%	
5	Tarrant County	25	483	652	74.08%	73.67%	73.67%	100.56%	18	N/A	100.56%	
25	Texoma	11	82	91	90.11%	78.30%	78.30%	115.08%	18	N/A	115.08%	
9	West Central Texas	12	47	55	85.45%	77.30%	77.30%	110.54%	18	N/A	110.54%	
99	System	N/A	7,732	9,867	78.36%	76.40%	76.40%	102.57%	18	N/A	102.57%	
										0.00%	50.00%	100.00%

Monthly Comparison Report | Official Release | April 2026

Report Type: Board Contracted | Measure: Adult: Measurable Skill Gains

Measure Period: 07/25 - 04/26 | Release Date: 07/10/2026

Board Number	Board Name	Rank	Numerator	Denominator	Performance	Current Target	EOY Target	% Current Target	Notes	% Current Target			
20	Alamo	12	63	79	79.75%	70.70%	70.70%	112.80%	18	N/A 112.80%			
10	Borderplex	11	81	101	80.20%	70.70%	70.70%	113.44%	18	N/A 113.44%			
16	Brazos Valley	8	39	47	82.98%	70.70%	70.70%	117.37%	18	N/A 117.37%			
24	Cameron	20	79	110	71.82%	70.70%	70.70%	101.58%	18	N/A 101.58%			
14	Capital Area	9	135	159	84.91%	72.60%	72.60%	116.96%	18	N/A 116.96%			
26	Central Texas	25	44	75	58.67%	70.70%	70.70%	82.98%	18	N/A 82.98%			
22	Coastal Bend	23	84	132	63.64%	70.70%	70.70%	90.01%	18	N/A 90.01%			
12	Concho Valley	1	12	12	100.00%	71.00%	71.00%	140.85%	18	N/A 140.85%			
17	Deep East Texas	22	54	76	71.05%	70.70%	70.70%	100.50%	18	N/A 100.50%			
8	East Texas	15	59	77	76.62%	70.70%	70.70%	108.37%	18	N/A 108.37%			
19	Golden Crescent	28	21	48	43.75%	70.70%	70.70%	61.88%	18	N/A 61.88%			
6	Greater Dallas	21	155	218	71.10%	70.70%	70.70%	100.57%	18	N/A 100.57%			
28	Gulf Coast	19	861	1,179	73.03%	70.70%	70.70%	103.30%	18	N/A 103.30%			
13	Heart of Texas	5	9	10	90.00%	70.70%	70.70%	127.30%	18	N/A 127.30%			
23	Lower Rio Grande V..	18	180	243	74.07%	70.70%	70.70%	104.77%	18	N/A 104.77%			
27	Middle Rio Grande	6	39	45	86.67%	70.70%	70.70%	122.59%	18	N/A 122.59%			
4	North Central Texas	7	143	167	85.63%	70.70%	70.70%	121.12%	18	N/A 121.12%			
3	North Texas	16	39	51	76.47%	70.70%	70.70%	108.16%	18	N/A 108.16%			
7	Northeast Texas	13	56	71	78.87%	70.70%	70.70%	111.56%	18	N/A 111.56%			
1	Panhandle	26	136	236	57.63%	70.70%	70.70%	81.51%	18	N/A 81.51%			
11	Permian Basin	24	88	143	61.54%	70.70%	70.70%	87.04%	18	N/A 87.04%			
15	Rural Capital Area	10	166	205	80.98%	70.70%	70.70%	114.54%	18	N/A 114.54%			
2	South Plains	4	56	60	93.33%	70.70%	70.70%	132.01%	18	N/A 132.01%			
21	South Texas	2	41	42	97.62%	70.70%	70.70%	138.08%	18	N/A 138.08%			
18	Southeast Texas	3	57	61	93.44%	70.70%	70.70%	132.16%	18	N/A 132.16%			
5	Tarrant County	17	220	290	75.86%	70.70%	70.70%	107.30%	18	N/A 107.30%			
25	Texoma	27	59	128	46.09%	70.70%	70.70%	65.19%	18	N/A 65.19%			
9	West Central Texas	14	18	23	78.26%	70.70%	70.70%	110.69%	18	N/A 110.69%			
99	System	N/A	2,994	4,088	73.24%	72.10%	72.10%	101.58%	18	N/A 101.58%			
										0.00%	50.00%	100.00%	

Monthly Comparison Report | Official Release | April 2026

Report Type: Board Contracted | Measure: Adult: Median Earnings Q2

Measure Period: 07/24 - 03/25 | Release Date: 07/10/2026

Board Number	Board Name	Rank	Numerator	Denominator	Performance	Current Target	EOY Target	% Current Target	Notes	% Current Target			
20	Alamo	22	N/A	221	\$7,031.25	\$7,000	\$7,000	100.45%	18	N/A	100.45%		
10	Borderplex	20	N/A	113	\$9,417	\$8,800	\$8,800	107.01%	18	N/A	107.01%		
16	Brazos Valley	28	N/A	107	\$5,759.55	\$7,100	\$7,100	81.12%	18	N/A	81.12%		
24	Cameron	9	N/A	200	\$9,751.59	\$7,590	\$7,590	128.48%	18	N/A	128.48%		
14	Capital Area	5	N/A	187	\$11,664.30	\$8,530	\$8,530	136.74%	18	N/A	136.74%		
26	Central Texas	1	N/A	40	\$15,475.26	\$9,200	\$9,200	168.21%	18	N/A	168.21%		
22	Coastal Bend	12	N/A	150	\$8,737.93	\$7,100	\$7,100	123.07%	18	N/A	123.07%		
12	Concho Valley	14	N/A	29	\$9,054.99	\$7,490	\$7,490	120.89%	18	N/A	120.89%		
17	Deep East Texas	24	N/A	71	\$6,774.33	\$7,100	\$7,100	95.41%	18	N/A	95.41%		
8	East Texas	25	N/A	133	\$6,527.88	\$7,000	\$7,000	93.26%	18	N/A	93.26%		
19	Golden Crescent	16	N/A	36	\$9,844.01	\$8,520	\$8,520	115.54%	18	N/A	115.54%		
6	Greater Dallas	6	N/A	160	\$9,456.61	\$7,010	\$7,010	134.90%	18	N/A	134.90%		
28	Gulf Coast	13	N/A	1,265	\$8,726.58	\$7,100	\$7,100	122.91%	18	N/A	122.91%		
13	Heart of Texas	27	N/A	18	\$7,330.63	\$8,220	\$8,220	89.18%	18	N/A	89.18%		
23	Lower Rio Grande V..	23	N/A	221	\$7,058.25	\$7,310	\$7,310	96.56%	18	N/A	96.56%		
27	Middle Rio Grande	2	N/A	60	\$12,595.67	\$8,330	\$8,330	151.21%	18	N/A	151.21%		
4	North Central Texas	21	N/A	289	\$7,585.11	\$7,100	\$7,100	106.83%	18	N/A	106.83%		
3	North Texas	26	N/A	40	\$6,394.54	\$7,000	\$7,000	91.35%	18	N/A	91.35%		
7	Northeast Texas	7	N/A	52	\$10,899.73	\$8,110	\$8,110	134.40%	18	N/A	134.40%		
1	Panhandle	18	N/A	183	\$9,343.25	\$8,480	\$8,480	110.18%	18	N/A	110.18%		
11	Permian Basin	4	N/A	167	\$10,689.60	\$7,750	\$7,750	137.93%	18	N/A	137.93%		
15	Rural Capital Area	3	N/A	109	\$10,501.47	\$7,330	\$7,330	143.27%	18	N/A	143.27%		
2	South Plains	8	N/A	45	\$9,859.10	\$7,360	\$7,360	133.96%	18	N/A	133.96%		
21	South Texas	10	N/A	69	\$9,360	\$7,440	\$7,440	125.81%	18	N/A	125.81%		
18	Southeast Texas	17	N/A	154	\$8,001.89	\$7,100	\$7,100	112.70%	18	N/A	112.70%		
5	Tarrant County	15	N/A	455	\$8,572.50	\$7,100	\$7,100	120.74%	18	N/A	120.74%		
25	Texoma	11	N/A	72	\$10,796.17	\$8,600	\$8,600	125.54%	18	N/A	125.54%		
9	West Central Texas	19	N/A	63	\$7,763.04	\$7,140	\$7,140	108.73%	18	N/A	108.73%		
99	System	N/A	N/A	5,309	\$8,851.32	\$8,468	\$8,468	104.53%	18	N/A	104.53%		
										0.00%	50.00%	100.00%	150.00%

Monthly Comparison Report | Official Release | April 2026

Report Type: Board Contracted | Measure: C&T: Credential Rate

Measure Period: 01/24 - 09/24 | Release Date: 07/10/2026

Board Number	Board Name	Rank	Numerator	Denominator	Performance	Current Target	EOY Target	% Current Target	Notes	% Current Target			
20	Alamo	19	112	161	69.57%	75.00%	75.00%	92.76%	18	N/A	92.76%		
10	Borderplex	21	175	257	68.09%	75.00%	75.00%	90.79%	18	N/A	90.79%		
16	Brazos Valley	28	41	72	56.94%	75.00%	75.00%	75.92%	18	N/A	75.92%		
24	Cameron	8	149	189	78.84%	75.00%	75.00%	105.12%	18	N/A	105.12%		
14	Capital Area	24	153	227	67.40%	75.00%	75.00%	89.87%	18	N/A	89.87%		
26	Central Texas	3	109	133	81.95%	75.00%	75.00%	109.27%	18	N/A	109.27%		
22	Coastal Bend	27	105	168	62.50%	75.00%	75.00%	83.33%	18	N/A	83.33%		
12	Concho Valley	16	19	27	70.37%	75.00%	75.00%	93.83%	18	N/A	93.83%		
17	Deep East Texas	23	48	71	67.61%	75.00%	75.00%	90.15%	18	N/A	90.15%		
8	East Texas	13	124	167	74.25%	75.00%	75.00%	99.00%	18	N/A	99.00%		
19	Golden Crescent	4	36	44	81.82%	75.00%	75.00%	109.09%	18	N/A	109.09%		
6	Greater Dallas	20	240	348	68.97%	75.00%	75.00%	91.96%	18	N/A	91.96%		
28	Gulf Coast	25	957	1,487	64.36%	75.00%	75.00%	85.81%	18	N/A	85.81%		
13	Heart of Texas	4	18	22	81.82%	75.00%	75.00%	109.09%	18	N/A	109.09%		
23	Lower Rio Grande V..	2	200	239	83.68%	75.00%	75.00%	111.57%	18	N/A	111.57%		
27	Middle Rio Grande	1	83	94	88.30%	75.00%	75.00%	117.73%	18	N/A	117.73%		
4	North Central Texas	26	281	437	64.30%	75.00%	75.00%	85.73%	18	N/A	85.73%		
3	North Texas	17	33	47	70.21%	75.00%	75.00%	93.61%	18	N/A	93.61%		
7	Northeast Texas	7	33	41	80.49%	75.00%	75.00%	107.32%	18	N/A	107.32%		
1	Panhandle	10	99	128	77.34%	75.00%	75.00%	103.12%	18	N/A	103.12%		
11	Permian Basin	15	108	152	71.05%	75.00%	75.00%	94.73%	18	N/A	94.73%		
15	Rural Capital Area	18	60	86	69.77%	75.00%	75.00%	93.03%	18	N/A	93.03%		
2	South Plains	12	37	49	75.51%	75.00%	75.00%	100.68%	18	N/A	100.68%		
21	South Texas	9	46	59	77.97%	75.00%	75.00%	103.96%	18	N/A	103.96%		
18	Southeast Texas	14	73	101	72.28%	75.00%	75.00%	96.37%	18	N/A	96.37%		
5	Tarrant County	22	208	306	67.97%	75.00%	75.00%	90.63%	18	N/A	90.63%		
25	Texoma	11	65	85	76.47%	75.00%	75.00%	101.96%	18	N/A	101.96%		
9	West Central Texas	6	26	32	81.25%	75.00%	75.00%	108.33%	18	N/A	108.33%		
99	System	N/A	3,155	4,548	69.37%	75.00%	75.00%	92.49%	18	N/A	92.49%		
										0.00%	50.00%	100.00%	

Monthly Comparison Report | Official Release | April 2026

Report Type: Board Contracted | Measure: Child Care: Average # Children Served Per Day - Combined

Measure Period: 10/25 - 04/26 | Release Date: 07/10/2026

Board Number	Board Name	Rank	Numerator	Denominator	Performance	Current Target	EOY Target	% Current Target	Notes	% Current Target		
20	Alamo	7	1,836,034	152	12,079	12,509	12,509	96.56%	22	N/A 96.56%		
10	Borderplex	17	1,086,430	152	7,148	7,791	7,791	91.75%	22	N/A 91.75%		
16	Brazos Valley	13	241,590	152	1,589	1,664	1,664	95.49%	22	N/A 95.49%		
24	Cameron	1	525,082	152	3,454	3,322	3,322	103.97%	22	N/A 103.97%		
14	Capital Area	10	454,141	152	2,988	3,110	3,110	96.08%	22	N/A 96.08%		
26	Central Texas	5	551,808	152	3,630	3,722	3,722	97.53%	22	N/A 97.53%		
22	Coastal Bend	19	444,996	152	2,928	3,217	3,217	91.02%	22	N/A 91.02%		
12	Concho Valley	8	122,095	152	803	832	832	96.51%	22	N/A 96.51%		
17	Deep East Texas	3	437,517	152	2,878	2,841	2,841	101.30%	22	N/A 101.30%		
8	East Texas	2	845,340	152	5,561	5,444	5,444	102.15%	22	N/A 102.15%		
19	Golden Crescent	27	157,702	152	1,038	1,279	1,279	81.16%	22	N/A 81.16%		
6	Greater Dallas	9	1,923,269	152	12,653	13,120	13,120	96.44%	22	N/A 96.44%		
28	Gulf Coast	21	4,678,017	152	30,776	34,741	34,741	88.59%	22	N/A 88.59%		
13	Heart of Texas	28	292,950	152	1,927	2,713	2,713	71.03%	22	N/A 71.03%		
23	Lower Rio Grande V..	14	1,397,996	152	9,197	9,702	9,702	94.79%	22	N/A 94.79%		
27	Middle Rio Grande	11	202,302	152	1,331	1,386	1,386	96.03%	22	N/A 96.03%		
4	North Central Texas	12	1,166,131	152	7,672	7,998	7,998	95.92%	22	N/A 95.92%		
3	North Texas	26	157,150	152	1,034	1,268	1,268	81.55%	22	N/A 81.55%		
7	Northeast Texas	20	247,464	152	1,628	1,821	1,821	89.40%	22	N/A 89.40%		
1	Panhandle	22	370,140	152	2,435	2,833	2,833	85.95%	22	N/A 85.95%		
11	Permian Basin	15	410,753	152	2,702	2,903	2,903	93.08%	22	N/A 93.08%		
15	Rural Capital Area	16	439,452	152	2,891	3,108	3,108	93.02%	22	N/A 93.02%		
2	South Plains	24	333,043	152	2,191	2,587	2,587	84.69%	22	N/A 84.69%		
21	South Texas	6	416,828	152	2,742	2,816	2,816	97.37%	22	N/A 97.37%		
18	Southeast Texas	4	404,194	152	2,659	2,715	2,715	97.94%	22	N/A 97.94%		
5	Tarrant County	23	1,067,479	152	7,023	8,217	8,217	85.47%	22	N/A 85.47%		
25	Texoma	18	160,373	152	1,055	1,151	1,151	91.66%	22	N/A 91.66%		
9	West Central Texas	25	247,747	152	1,630	1,926	1,926	84.63%	22	N/A 84.63%		
99	System	N/A	20,618,023	152	135,645	146,736	146,736	92.44%	22	N/A 92.44%		
										0.00%	50.00%	100.00%

Monthly Comparison Report | Official Release | April 2026

Report Type: Board Contracted | Measure: Child Care: Initial Job Search Success Rate

Measure Period: 06/25 - 12/25 | Release Date: 07/10/2026

Board Number	Board Name	Rank	Numerator	Denominator	Performance	Current Target	EOY Target	% Current Target	Notes	% Current Target		
20	Alamo	14	227	402	56.47%	69.20%	69.20%	81.60%	23	NM 81.60%		
10	Borderplex	2	195	294	66.33%	56.91%	56.91%	116.55%	23	EX 116.55%		
16	Brazos Valley	9	10	15	66.67%	69.20%	69.20%	96.34%	23	AR 96.34%		
24	Cameron	5	39	55	70.91%	69.20%	69.20%	102.47%	23	MG 102.47%		
14	Capital Area	13	78	127	61.42%	69.20%	69.20%	88.76%	23	NM 88.76%		
26	Central Texas	23	79	198	39.90%	56.91%	56.91%	70.11%	23	NM 70.11%		
22	Coastal Bend	11	41	69	59.42%	64.09%	64.09%	92.71%	23	NM 92.71%		
12	Concho Valley	3	15	23	65.22%	56.91%	56.91%	114.60%	23	EX 114.60%		
17	Deep East Texas	12	62	109	56.88%	62.25%	62.25%	91.37%	23	NM 91.37%		
8	East Texas	1	85	123	69.11%	58.36%	58.36%	118.42%	23	EX 118.42%		
19	Golden Crescent	22	8	18	44.44%	63.16%	63.16%	70.36%	23	NM 70.36%		
6	Greater Dallas	19	209	430	48.60%	64.98%	64.98%	74.79%	23	NM 74.79%		
28	Gulf Coast	27	55	165	33.33%	62.40%	62.40%	53.41%	23	NM 53.41%		
13	Heart of Texas	10	25	43	58.14%	60.91%	60.91%	95.45%	23	AR 95.45%		
23	Lower Rio Grande V..	4	154	242	63.64%	56.91%	56.91%	111.83%	23	EX 111.83%		
27	Middle Rio Grande	28	0	3	0.00%	56.91%	56.91%	0.00%	23	NM 0.00%		
4	North Central Texas	16	104	230	45.22%	57.09%	57.09%	79.21%	23	NM 79.21%		
3	North Texas	20	32	70	45.71%	62.20%	62.20%	73.49%	23	NM 73.49%		
7	Northeast Texas	7	4	7	57.14%	56.91%	56.91%	100.40%	23	MG 100.40%		
1	Panhandle	17	33	75	44.00%	56.91%	56.91%	77.32%	23	NM 77.32%		
11	Permian Basin	25	49	126	38.89%	65.78%	65.78%	59.12%	23	NM 59.12%		
15	Rural Capital Area	15	40	72	55.56%	69.20%	69.20%	80.29%	23	NM 80.29%		
2	South Plains	24	15	35	42.86%	69.20%	69.20%	61.94%	23	NM 61.94%		
21	South Texas	6	45	64	70.31%	69.20%	69.20%	101.60%	23	MG 101.60%		
18	Southeast Texas	8	62	101	61.39%	62.59%	62.59%	98.08%	23	MG 98.08%		
5	Tarrant County	21	95	232	40.95%	57.17%	57.17%	71.63%	23	NM 71.63%		
25	Texoma	18	26	58	44.83%	59.30%	59.30%	75.60%	23	NM 75.60%		
9	West Central Texas	26	21	58	36.21%	62.91%	62.91%	57.56%	23	NM 57.56%		
99	System	N/A	1,808	3,444	52.50%	N/A	N/A	N/A	23	N/A N/A		
										0.00%	50.00%	100.00%

Monthly Comparison Report | Official Release | April 2026

Report Type: Board Contracted | Measure: Choices/TANF: Full Engagement Rate - All-Family

Measure Period: 10/25 - 04/26 | Release Date: 07/10/2026

Board Number	Board Name	Rank	Numerator	Denominator	Performance	Current Target	EOY Target	% Current Target	Notes	% Current Target	
20	Alamo	N/A	N/A	N/A	N/A	50.00%	50.00%	N/A	14	N/A	N/A
10	Borderplex	N/A	N/A	N/A	N/A	50.00%	50.00%	N/A	14	N/A	N/A
16	Brazos Valley	N/A	N/A	N/A	N/A	50.00%	50.00%	N/A	14	N/A	N/A
24	Cameron	N/A	N/A	N/A	N/A	50.00%	50.00%	N/A	14	N/A	N/A
14	Capital Area	N/A	N/A	N/A	N/A	50.00%	50.00%	N/A	14	N/A	N/A
26	Central Texas	N/A	N/A	N/A	N/A	50.00%	50.00%	N/A	14	N/A	N/A
22	Coastal Bend	N/A	N/A	N/A	N/A	50.00%	50.00%	N/A	14	N/A	N/A
12	Concho Valley	N/A	N/A	N/A	N/A	50.00%	50.00%	N/A	14	N/A	N/A
17	Deep East Texas	N/A	N/A	N/A	N/A	50.00%	50.00%	N/A	14	N/A	N/A
8	East Texas	N/A	N/A	N/A	N/A	50.00%	50.00%	N/A	14	N/A	N/A
19	Golden Crescent	N/A	N/A	N/A	N/A	50.00%	50.00%	N/A	14	N/A	N/A
6	Greater Dallas	N/A	N/A	N/A	N/A	50.00%	50.00%	N/A	14	N/A	N/A
28	Gulf Coast	N/A	N/A	N/A	N/A	50.00%	50.00%	N/A	14	N/A	N/A
13	Heart of Texas	N/A	N/A	N/A	N/A	50.00%	50.00%	N/A	14	N/A	N/A
23	Lower Rio Grande V..	N/A	N/A	N/A	N/A	50.00%	50.00%	N/A	14	N/A	N/A
27	Middle Rio Grande	N/A	N/A	N/A	N/A	50.00%	50.00%	N/A	14	N/A	N/A
4	North Central Texas	N/A	N/A	N/A	N/A	50.00%	50.00%	N/A	14	N/A	N/A
3	North Texas	N/A	N/A	N/A	N/A	50.00%	50.00%	N/A	14	N/A	N/A
7	Northeast Texas	N/A	N/A	N/A	N/A	50.00%	50.00%	N/A	14	N/A	N/A
1	Panhandle	N/A	N/A	N/A	N/A	50.00%	50.00%	N/A	14	N/A	N/A
11	Permian Basin	N/A	N/A	N/A	N/A	50.00%	50.00%	N/A	14	N/A	N/A
15	Rural Capital Area	N/A	N/A	N/A	N/A	50.00%	50.00%	N/A	14	N/A	N/A
2	South Plains	N/A	N/A	N/A	N/A	50.00%	50.00%	N/A	14	N/A	N/A
21	South Texas	N/A	N/A	N/A	N/A	50.00%	50.00%	N/A	14	N/A	N/A
18	Southeast Texas	N/A	N/A	N/A	N/A	50.00%	50.00%	N/A	14	N/A	N/A
5	Tarrant County	N/A	N/A	N/A	N/A	50.00%	50.00%	N/A	14	N/A	N/A
25	Texoma	N/A	N/A	N/A	N/A	50.00%	50.00%	N/A	14	N/A	N/A
9	West Central Texas	N/A	N/A	N/A	N/A	50.00%	50.00%	N/A	14	N/A	N/A
99	System	N/A	N/A	N/A	N/A	50.00%	50.00%	N/A	14	N/A	N/A
											0.00%

Monthly Comparison Report | Official Release | April 2026

Report Type: Board Contracted | Measure: DW: Credential Rate

Measure Period: 01/24 - 09/24 | Release Date: 07/10/2026

Board Number	Board Name	Rank	Numerator	Denominator	Performance	Current Target	EOY Target	% Current Target	Notes	% Current Target			
20	Alamo	24	38	50	76.00%	80.91%	80.91%	93.93%	18	N/A	93.93%		
10	Borderplex	22	54	67	80.60%	82.74%	82.74%	97.41%	18	N/A	97.41%		
16	Brazos Valley	27	7	13	53.85%	77.90%	77.90%	69.13%	18	N/A	69.13%		
24	Cameron	4	13	13	100.00%	85.00%	85.00%	117.65%	18	N/A	117.65%		
14	Capital Area	19	24	30	80.00%	78.91%	78.91%	101.38%	18	N/A	101.38%		
26	Central Texas	2	88	93	94.62%	79.00%	79.00%	119.77%	18	N/A	119.77%		
22	Coastal Bend	25	16	25	64.00%	77.00%	77.00%	83.12%	18	N/A	83.12%		
12	Concho Valley	15	7	8	87.50%	85.00%	85.00%	102.94%	18	N/A	102.94%		
17	Deep East Texas	9	10	11	90.91%	80.97%	80.97%	112.28%	18	N/A	112.28%		
8	East Texas	6	19	21	90.48%	77.00%	77.00%	117.51%	18	N/A	117.51%		
19	Golden Crescent	28	3	6	50.00%	80.00%	80.00%	62.50%	18	N/A	62.50%		
6	Greater Dallas	18	112	141	79.43%	77.40%	77.40%	102.62%	18	N/A	102.62%		
28	Gulf Coast	13	139	170	81.76%	77.00%	77.00%	106.18%	18	N/A	106.18%		
13	Heart of Texas	10	6	7	85.71%	77.00%	77.00%	111.31%	18	N/A	111.31%		
23	Lower Rio Grande V..	12	61	67	91.04%	85.00%	85.00%	107.11%	18	N/A	107.11%		
27	Middle Rio Grande	8	29	30	96.67%	85.00%	85.00%	113.73%	18	N/A	113.73%		
4	North Central Texas	26	50	79	63.29%	77.00%	77.00%	82.19%	18	N/A	82.19%		
3	North Texas	20	12	14	85.71%	85.00%	85.00%	100.84%	18	N/A	100.84%		
7	Northeast Texas	7	9	10	90.00%	77.56%	77.56%	116.04%	18	N/A	116.04%		
1	Panhandle	15	7	8	87.50%	85.00%	85.00%	102.94%	18	N/A	102.94%		
11	Permian Basin	21	19	24	79.17%	80.95%	80.95%	97.80%	18	N/A	97.80%		
15	Rural Capital Area	11	11	12	91.67%	85.00%	85.00%	107.85%	18	N/A	107.85%		
2	South Plains	15	7	8	87.50%	85.00%	85.00%	102.94%	18	N/A	102.94%		
21	South Texas	4	9	9	100.00%	85.00%	85.00%	117.65%	18	N/A	117.65%		
18	Southeast Texas	1	13	14	92.86%	76.67%	76.67%	121.12%	18	N/A	121.12%		
5	Tarrant County	23	30	40	75.00%	77.54%	77.54%	96.72%	18	N/A	96.72%		
25	Texoma	3	7	7	100.00%	83.54%	83.54%	119.70%	18	N/A	119.70%		
9	West Central Texas	14	8	9	88.89%	85.00%	85.00%	104.58%	18	N/A	104.58%		
99	System	N/A	831	1,023	81.23%	80.30%	80.30%	101.16%	18	N/A	101.16%		
										0.00%	50.00%	100.00%	

Monthly Comparison Report | Official Release | April 2026

Report Type: Board Contracted | Measure: DW: Employed Q2

Measure Period: 07/24 - 03/25 | Release Date: 07/10/2026

Board Number	Board Name	Rank	Numerator	Denominator	Performance	Current Target	EOY Target	% Current Target	Notes	% Current Target			
20	Alamo	15	150	176	85.23%	78.28%	78.28%	108.88%	18	N/A	108.88%		
10	Borderplex	13	89	99	89.90%	81.06%	81.06%	110.91%	18	N/A	110.91%		
16	Brazos Valley	7	37	40	92.50%	80.99%	80.99%	114.21%	18	N/A	114.21%		
24	Cameron	12	23	25	92.00%	82.35%	82.35%	111.72%	18	N/A	111.72%		
14	Capital Area	4	27	29	93.10%	80.08%	80.08%	116.26%	18	N/A	116.26%		
26	Central Texas	3	126	135	93.33%	79.72%	79.72%	117.07%	18	N/A	117.07%		
22	Coastal Bend	27	56	74	75.68%	80.80%	80.80%	93.66%	18	N/A	93.66%		
12	Concho Valley	5	18	19	94.74%	82.35%	82.35%	115.05%	18	N/A	115.05%		
17	Deep East Texas	1	18	18	100.00%	82.35%	82.35%	121.43%	18	N/A	121.43%		
8	East Texas	26	43	59	72.88%	77.78%	77.78%	93.70%	18	N/A	93.70%		
19	Golden Crescent	14	25	28	89.29%	81.56%	81.56%	109.48%	18	N/A	109.48%		
6	Greater Dallas	22	133	167	79.64%	77.81%	77.81%	102.35%	18	N/A	102.35%		
28	Gulf Coast	17	249	293	84.98%	78.80%	78.80%	107.84%	18	N/A	107.84%		
13	Heart of Texas	21	29	35	82.86%	79.71%	79.71%	103.95%	18	N/A	103.95%		
23	Lower Rio Grande V..	11	71	76	93.42%	82.35%	82.35%	113.44%	18	N/A	113.44%		
27	Middle Rio Grande	9	44	47	93.62%	82.35%	82.35%	113.69%	18	N/A	113.69%		
4	North Central Texas	23	148	184	80.43%	78.78%	78.78%	102.09%	18	N/A	102.09%		
3	North Texas	8	15	16	93.75%	82.35%	82.35%	113.84%	18	N/A	113.84%		
7	Northeast Texas	20	12	14	85.71%	82.35%	82.35%	104.08%	18	N/A	104.08%		
1	Panhandle	19	28	32	87.50%	82.35%	82.35%	106.25%	18	N/A	106.25%		
11	Permian Basin	25	44	56	78.57%	82.35%	82.35%	95.41%	18	N/A	95.41%		
15	Rural Capital Area	16	42	49	85.71%	78.78%	78.78%	108.80%	18	N/A	108.80%		
2	South Plains	1	38	38	100.00%	82.35%	82.35%	121.43%	18	N/A	121.43%		
21	South Texas	10	26	28	92.86%	81.72%	81.72%	113.63%	18	N/A	113.63%		
18	Southeast Texas	6	29	32	90.63%	78.85%	78.85%	114.94%	18	N/A	114.94%		
5	Tarrant County	18	257	305	84.26%	78.14%	78.14%	107.83%	18	N/A	107.83%		
25	Texoma	28	6	10	60.00%	80.95%	80.95%	74.12%	18	N/A	74.12%		
9	West Central Texas	24	14	17	82.35%	82.35%	82.35%	100.00%	18	N/A	100.00%		
99	System	N/A	2,418	3,033	79.72%	75.60%	75.60%	105.45%	18	N/A	105.45%		
										0.00%	50.00%	100.00%	

Monthly Comparison Report | Official Release | April 2026

Report Type: Board Contracted | Measure: DW: Employed Q4

Measure Period: 01/24 - 09/24 | Release Date: 07/10/2026

Board Number	Board Name	Rank	Numerator	Denominator	Performance	Current Target	EOY Target	% Current Target	Notes	% Current Target		
20	Alamo	21	175	207	84.54%	82.81%	82.81%	102.09%	18	N/A	102.09%	
10	Borderplex	16	94	112	83.93%	79.53%	79.53%	105.53%	18	N/A	105.53%	
16	Brazos Valley	5	37	40	92.50%	80.72%	80.72%	114.59%	18	N/A	114.59%	
24	Cameron	14	15	17	88.24%	83.33%	83.33%	105.89%	18	N/A	105.89%	
14	Capital Area	9	32	34	94.12%	85.00%	85.00%	110.73%	18	N/A	110.73%	
26	Central Texas	6	238	256	92.97%	81.66%	81.66%	113.85%	18	N/A	113.85%	
22	Coastal Bend	19	47	57	82.46%	79.90%	79.90%	103.20%	18	N/A	103.20%	
12	Concho Valley	17	17	19	89.47%	85.00%	85.00%	105.26%	18	N/A	105.26%	
17	Deep East Texas	11	22	25	88.00%	80.32%	80.32%	109.56%	18	N/A	109.56%	
8	East Texas	27	43	58	74.14%	79.26%	79.26%	93.54%	18	N/A	93.54%	
19	Golden Crescent	18	27	32	84.38%	80.33%	80.33%	105.04%	18	N/A	105.04%	
6	Greater Dallas	24	211	256	82.42%	82.37%	82.37%	100.06%	18	N/A	100.06%	
28	Gulf Coast	20	243	299	81.27%	79.37%	79.37%	102.39%	18	N/A	102.39%	
13	Heart of Texas	12	30	35	85.71%	78.26%	78.26%	109.52%	18	N/A	109.52%	
23	Lower Rio Grande V..	13	72	79	91.14%	85.00%	85.00%	107.22%	18	N/A	107.22%	
27	Middle Rio Grande	3	37	38	97.37%	84.52%	84.52%	115.20%	18	N/A	115.20%	
4	North Central Texas	26	171	231	74.03%	78.97%	78.97%	93.74%	18	N/A	93.74%	
3	North Texas	4	20	21	95.24%	82.90%	82.90%	114.89%	18	N/A	114.89%	
7	Northeast Texas	25	15	18	83.33%	85.00%	85.00%	98.04%	18	N/A	98.04%	
1	Panhandle	8	10	11	90.91%	81.99%	81.99%	110.88%	18	N/A	110.88%	
11	Permian Basin	23	33	41	80.49%	79.90%	79.90%	100.74%	18	N/A	100.74%	
15	Rural Capital Area	1	24	25	96.00%	79.96%	79.96%	120.06%	18	N/A	120.06%	
2	South Plains	2	27	27	100.00%	85.00%	85.00%	117.65%	18	N/A	117.65%	
21	South Texas	7	19	21	90.48%	81.29%	81.29%	111.31%	18	N/A	111.31%	
18	Southeast Texas	10	32	36	88.89%	80.49%	80.49%	110.44%	18	N/A	110.44%	
5	Tarrant County	22	271	338	80.18%	79.54%	79.54%	100.80%	18	N/A	100.80%	
25	Texoma	28	9	14	64.29%	82.89%	82.89%	77.56%	18	N/A	77.56%	
9	West Central Texas	15	18	20	90.00%	85.00%	85.00%	105.88%	18	N/A	105.88%	
99	System	N/A	2,612	3,315	78.79%	77.90%	77.90%	101.14%	18	N/A	101.14%	
										0.00%	50.00%	100.00%

Monthly Comparison Report | Official Release | April 2026

Report Type: Board Contracted | Measure: DW: Measurable Skill Gains

Measure Period: 07/25 - 04/26 | Release Date: 07/10/2026

Board Number	Board Name	Rank	Numerator	Denominator	Performance	Current Target	EOY Target	% Current Target	Notes	% Current Target			
20	Alamo	4	62	67	92.54%	76.00%	76.00%	121.76%	18	N/A	121.76%		
10	Borderplex	6	18	20	90.00%	76.00%	76.00%	118.42%	18	N/A	118.42%		
16	Brazos Valley	7	15	17	88.24%	76.00%	76.00%	116.11%	18	N/A	116.11%		
24	Cameron	16	19	23	82.61%	80.00%	80.00%	103.26%	18	N/A	103.26%		
14	Capital Area	22	39	56	69.64%	76.00%	76.00%	91.63%	18	N/A	91.63%		
26	Central Texas	19	42	56	75.00%	76.00%	76.00%	98.68%	18	N/A	98.68%		
22	Coastal Bend	14	11	14	78.57%	76.00%	76.00%	103.38%	18	N/A	103.38%		
12	Concho Valley	1	11	11	100.00%	76.00%	76.00%	131.58%	18	N/A	131.58%		
17	Deep East Texas	8	7	8	87.50%	76.00%	76.00%	115.13%	18	N/A	115.13%		
8	East Texas	26	14	25	56.00%	76.00%	76.00%	73.68%	18	N/A	73.68%		
19	Golden Crescent	27	2	4	50.00%	76.00%	76.00%	65.79%	18	N/A	65.79%		
6	Greater Dallas	18	135	178	75.84%	76.00%	76.00%	99.79%	18	N/A	99.79%		
28	Gulf Coast	23	154	230	66.96%	76.00%	76.00%	88.11%	18	N/A	88.11%		
13	Heart of Texas	2	4	4	100.00%	77.58%	77.58%	128.90%	18	N/A	128.90%		
23	Lower Rio Grande V..	21	31	44	70.45%	76.00%	76.00%	92.70%	18	N/A	92.70%		
27	Middle Rio Grande	12	34	42	80.95%	76.00%	76.00%	106.51%	18	N/A	106.51%		
4	North Central Texas	9	132	156	84.62%	76.00%	76.00%	111.34%	18	N/A	111.34%		
3	North Texas	14	11	14	78.57%	76.00%	76.00%	103.38%	18	N/A	103.38%		
7	Northeast Texas	24	4	6	66.67%	77.82%	77.82%	85.67%	18	N/A	85.67%		
1	Panhandle	28	13	35	37.14%	76.00%	76.00%	48.87%	18	N/A	48.87%		
11	Permian Basin	20	36	51	70.59%	76.00%	76.00%	92.88%	18	N/A	92.88%		
15	Rural Capital Area	25	36	56	64.29%	76.00%	76.00%	84.59%	18	N/A	84.59%		
2	South Plains	10	10	12	83.33%	76.00%	76.00%	109.64%	18	N/A	109.64%		
21	South Texas	3	25	26	96.15%	76.00%	76.00%	126.51%	18	N/A	126.51%		
18	Southeast Texas	5	11	12	91.67%	76.00%	76.00%	120.62%	18	N/A	120.62%		
5	Tarrant County	11	81	98	82.65%	76.00%	76.00%	108.75%	18	N/A	108.75%		
25	Texoma	17	5	6	83.33%	83.20%	83.20%	100.16%	18	N/A	100.16%		
9	West Central Texas	13	4	5	80.00%	76.00%	76.00%	105.26%	18	N/A	105.26%		
99	System	N/A	966	1,276	75.71%	79.50%	79.50%	95.23%	18	N/A	95.23%		
										0.00%	50.00%	100.00%	

Monthly Comparison Report | Official Release | April 2026

Report Type: Board Contracted | Measure: DW: Median Earnings Q2

Measure Period: 07/24 - 03/25 | Release Date: 07/10/2026

Board Number	Board Name	Rank	Numerator	Denominator	Performance	Current Target	EOY Target	% Current Target	Notes	% Current Target			
20	Alamo	7	N/A	150	\$12,257.80	\$9,750	\$9,750	125.72%	18	N/A 125.72%			
10	Borderplex	20	N/A	89	\$9,906	\$9,640	\$9,640	102.76%	18	N/A 102.76%			
16	Brazos Valley	19	N/A	37	\$10,000.02	\$9,720	\$9,720	102.88%	18	N/A 102.88%			
24	Cameron	14	N/A	23	\$11,406.15	\$9,660	\$9,660	118.08%	18	N/A 118.08%			
14	Capital Area	5	N/A	27	\$14,564.70	\$11,100	\$11,100	131.21%	18	N/A 131.21%			
26	Central Texas	1	N/A	126	\$14,975.22	\$10,370	\$10,370	144.41%	18	N/A 144.41%			
22	Coastal Bend	22	N/A	56	\$9,585.96	\$9,680	\$9,680	99.03%	18	N/A 99.03%			
12	Concho Valley	12	N/A	18	\$12,909.05	\$10,810	\$10,810	119.42%	18	N/A 119.42%			
17	Deep East Texas	15	N/A	18	\$10,979.48	\$9,600	\$9,600	114.37%	18	N/A 114.37%			
8	East Texas	23	N/A	43	\$9,243.13	\$9,600	\$9,600	96.28%	18	N/A 96.28%			
19	Golden Crescent	24	N/A	25	\$9,000	\$10,130	\$10,130	88.85%	18	N/A 88.85%			
6	Greater Dallas	16	N/A	133	\$10,567.01	\$9,890	\$9,890	106.85%	18	N/A 106.85%			
28	Gulf Coast	13	N/A	249	\$11,378.94	\$9,630	\$9,630	118.16%	18	N/A 118.16%			
13	Heart of Texas	28	N/A	29	\$7,355.79	\$10,600	\$10,600	69.39%	18	N/A 69.39%			
23	Lower Rio Grande V..	10	N/A	71	\$11,803.67	\$9,700	\$9,700	121.69%	18	N/A 121.69%			
27	Middle Rio Grande	4	N/A	44	\$13,326.59	\$9,920	\$9,920	134.34%	18	N/A 134.34%			
4	North Central Texas	9	N/A	148	\$11,699.18	\$9,570	\$9,570	122.25%	18	N/A 122.25%			
3	North Texas	17	N/A	15	\$10,277.78	\$9,670	\$9,670	106.29%	18	N/A 106.29%			
7	Northeast Texas	8	N/A	12	\$11,962.76	\$9,640	\$9,640	124.10%	18	N/A 124.10%			
1	Panhandle	21	N/A	28	\$9,652.47	\$9,510	\$9,510	101.50%	18	N/A 101.50%			
11	Permian Basin	2	N/A	44	\$15,804.60	\$11,100	\$11,100	142.38%	18	N/A 142.38%			
15	Rural Capital Area	6	N/A	42	\$13,876.50	\$10,600	\$10,600	130.91%	18	N/A 130.91%			
2	South Plains	11	N/A	38	\$12,592.54	\$10,490	\$10,490	120.04%	18	N/A 120.04%			
21	South Texas	25	N/A	26	\$8,808.08	\$10,590	\$10,590	83.17%	18	N/A 83.17%			
18	Southeast Texas	3	N/A	29	\$13,655.40	\$9,600	\$9,600	142.24%	18	N/A 142.24%			
5	Tarrant County	18	N/A	257	\$9,933	\$9,500	\$9,500	104.56%	18	N/A 104.56%			
25	Texoma	27	N/A	6	\$7,683.92	\$9,600	\$9,600	80.04%	18	N/A 80.04%			
9	West Central Texas	26	N/A	14	\$7,696.96	\$9,600	\$9,600	80.18%	18	N/A 80.18%			
99	System	N/A	N/A	2,418	\$10,406.04	\$10,886	\$10,886	95.59%	18	N/A 95.59%			
										0.00%	50.00%	100.00%	150.00%

Monthly Comparison Report | Official Release | April 2026

Report Type: Board Contracted | Measure: Reemployment: Claimant Reemployment within 10 Weeks

Measure Period: 07/25 - 01/26 | Release Date: 07/10/2026

Board Number	Board Name	Rank	Numerator	Denominator	Performance	Current Target	EOY Target	% Current Target	Notes	% Current Target			
20	Alamo	19	12,959	22,774	56.90%	60.79%	60.79%	93.60%	N/A	NM 93.60%			
10	Borderplex	21	4,600	8,415	54.66%	60.81%	60.81%	89.89%	N/A	NM 89.89%			
16	Brazos Valley	8	1,099	1,799	61.09%	60.99%	60.99%	100.16%	N/A	MG 100.16%			
24	Cameron	20	2,753	4,901	56.17%	61.12%	61.12%	91.90%	N/A	NM 91.90%			
14	Capital Area	28	5,974	12,009	49.75%	60.67%	60.67%	82.00%	N/A	NM 82.00%			
26	Central Texas	14	2,563	4,359	58.80%	60.47%	60.47%	97.24%	N/A	AR 97.24%			
22	Coastal Bend	15	3,083	5,201	59.28%	61.38%	61.38%	96.58%	N/A	AR 96.58%			
12	Concho Valley	13	465	776	59.92%	61.58%	61.58%	97.30%	N/A	AR 97.30%			
17	Deep East Texas	12	1,610	2,693	59.78%	61.40%	61.40%	97.36%	N/A	AR 97.36%			
8	East Texas	2	4,702	7,312	64.31%	61.11%	61.11%	105.24%	N/A	EX 105.24%			
19	Golden Crescent	11	733	1,224	59.89%	61.50%	61.50%	97.38%	N/A	AR 97.38%			
6	Greater Dallas	23	13,609	25,261	53.87%	60.70%	60.70%	88.75%	N/A	NM 88.75%			
28	Gulf Coast	24	41,112	75,991	54.10%	61.12%	61.12%	88.51%	N/A	NM 88.51%			
13	Heart of Texas	6	1,588	2,588	61.36%	60.77%	60.77%	100.97%	N/A	MG 100.97%			
23	Lower Rio Grande V..	7	8,983	14,428	62.26%	61.76%	61.76%	100.81%	N/A	MG 100.81%			
27	Middle Rio Grande	25	1,041	1,972	52.79%	61.91%	61.91%	85.27%	N/A	NM 85.27%			
4	North Central Texas	27	15,952	30,996	51.46%	60.73%	60.73%	84.74%	N/A	NM 84.74%			
3	North Texas	17	768	1,316	58.36%	61.14%	61.14%	95.45%	N/A	AR 95.45%			
7	Northeast Texas	9	1,253	2,076	60.36%	60.85%	60.85%	99.19%	N/A	MG 99.19%			
1	Panhandle	4	1,250	1,988	62.88%	61.09%	61.09%	102.93%	N/A	MG 102.93%			
11	Permian Basin	5	2,542	3,956	64.26%	62.54%	62.54%	102.75%	N/A	MG 102.75%			
15	Rural Capital Area	26	5,449	10,585	51.48%	60.68%	60.68%	84.84%	N/A	NM 84.84%			
2	South Plains	3	1,681	2,639	63.70%	61.03%	61.03%	104.37%	N/A	MG 104.37%			
21	South Texas	16	980	1,663	58.93%	61.70%	61.70%	95.51%	N/A	AR 95.51%			
18	Southeast Texas	10	3,414	5,665	60.26%	61.37%	61.37%	98.19%	N/A	MG 98.19%			
5	Tarrant County	22	10,545	19,548	53.94%	60.76%	60.76%	88.78%	N/A	NM 88.78%			
25	Texoma	18	914	1,577	57.96%	60.81%	60.81%	95.31%	N/A	AR 95.31%			
9	West Central Texas	1	1,124	1,735	64.78%	61.13%	61.13%	105.97%	N/A	EX 105.97%			
99	System	N/A	154,749	278,985	55.47%	61.00%	61.00%	90.93%	N/A	NM 90.93%			
										0.00%	50.00%	100.00%	

Monthly Comparison Report | Official Release | April 2026

Report Type: Board Contracted | Measure: Reemployment: Employers Receiving Texas Talent Assistance

Measure Period: 10/25 - 04/26 | Release Date: 07/10/2026

Board Number	Board Name	Rank	Numerator	Denominator	Performance	Current Target	EOY Target	% Current Target	Notes	% Current Target		
20	Alamo	20	2,693	1	2,693	2,671	4,349	100.82%	N/A	MG	100.82%	
10	Borderplex	9	2,710	1	2,710	2,473	4,316	109.58%	N/A	EX	109.58%	
16	Brazos Valley	11	1,332	1	1,332	1,242	2,115	107.25%	N/A	EX	107.25%	
24	Cameron	19	1,171	1	1,171	1,161	2,011	100.86%	N/A	MG	100.86%	
14	Capital Area	15	2,875	1	2,875	2,717	4,621	105.82%	N/A	EX	105.82%	
26	Central Texas	4	795	1	795	665	1,040	119.55%	N/A	EX	119.55%	
22	Coastal Bend	2	2,267	1	2,267	1,812	2,899	125.11%	N/A	EX	125.11%	
12	Concho Valley	26	717	1	717	927	1,636	77.35%	N/A	NM	77.35%	
17	Deep East Texas	18	1,582	1	1,582	1,561	2,557	101.35%	N/A	MG	101.35%	
8	East Texas	23	1,901	1	1,901	1,978	3,180	96.11%	N/A	AR	96.11%	
19	Golden Crescent	12	1,016	1	1,016	949	1,521	107.06%	N/A	EX	107.06%	
6	Greater Dallas	6	3,588	1	3,588	3,061	5,276	117.22%	N/A	EX	117.22%	
28	Gulf Coast	27	5,818	1	5,818	7,648	13,465	76.07%	N/A	NM	76.07%	
13	Heart of Texas	28	443	1	443	714	1,206	62.04%	N/A	NM	62.04%	
23	Lower Rio Grande V..	16	2,878	1	2,878	2,740	4,208	105.04%	N/A	EX	105.04%	
27	Middle Rio Grande	1	851	1	851	659	1,019	129.14%	N/A	EX	129.14%	
4	North Central Texas	8	4,643	1	4,643	4,050	6,852	114.64%	N/A	EX	114.64%	
3	North Texas	10	863	1	863	789	1,272	109.38%	N/A	EX	109.38%	
7	Northeast Texas	21	1,267	1	1,267	1,303	1,872	97.24%	N/A	AR	97.24%	
1	Panhandle	7	1,662	1	1,662	1,439	2,076	115.50%	N/A	EX	115.50%	
11	Permian Basin	24	1,038	1	1,038	1,083	1,731	95.84%	N/A	AR	95.84%	
15	Rural Capital Area	22	2,318	1	2,318	2,409	4,089	96.22%	N/A	AR	96.22%	
2	South Plains	3	1,462	1	1,462	1,220	1,921	119.84%	N/A	EX	119.84%	
21	South Texas	5	1,641	1	1,641	1,380	2,310	118.91%	N/A	EX	118.91%	
18	Southeast Texas	25	952	1	952	1,187	1,954	80.20%	N/A	NM	80.20%	
5	Tarrant County	17	2,661	1	2,661	2,577	4,305	103.26%	N/A	MG	103.26%	
25	Texoma	14	715	1	715	672	910	106.40%	N/A	EX	106.40%	
9	West Central Texas	13	1,024	1	1,024	957	1,574	107.00%	N/A	EX	107.00%	
99	System	N/A	51,213	1	51,213	N/A	N/A	N/A	N/A	N/A	N/A	
										0.00%	50.00%	100.00%

Monthly Comparison Report | Official Release | April 2026

Report Type: Board Contracted | Measure: Youth: Credential Rate

Measure Period: 01/24 - 09/24 | Release Date: 07/10/2026

Board Number	Board Name	Rank	Numerator	Denominator	Performance	Current Target	EOY Target	% Current Target	Notes	% Current Target			
20	Alamo	7	79	123	64.23%	57.45%	57.45%	111.80%	18	N/A	111.80%		
10	Borderplex	26	27	68	39.71%	66.55%	66.55%	59.67%	18	N/A	59.67%		
16	Brazos Valley	15	16	29	55.17%	61.15%	61.15%	90.22%	18	N/A	90.22%		
24	Cameron	5	23	26	88.46%	75.67%	75.67%	116.90%	18	N/A	116.90%		
14	Capital Area	23	22	38	57.89%	76.10%	76.10%	76.07%	18	N/A	76.07%		
26	Central Texas	3	13	16	81.25%	67.30%	67.30%	120.73%	18	N/A	120.73%		
22	Coastal Bend	1	58	74	78.38%	59.12%	59.12%	132.58%	18	N/A	132.58%		
12	Concho Valley	27	2	5	40.00%	70.50%	70.50%	56.74%	18	N/A	56.74%		
17	Deep East Texas	8	6	7	85.71%	79.20%	79.20%	108.22%	18	N/A	108.22%		
8	East Texas	6	29	38	76.32%	67.47%	67.47%	113.12%	18	N/A	113.12%		
19	Golden Crescent	12	13	16	81.25%	78.78%	78.78%	103.14%	18	N/A	103.14%		
6	Greater Dallas	22	80	158	50.63%	65.73%	65.73%	77.03%	18	N/A	77.03%		
28	Gulf Coast	21	344	694	49.57%	61.25%	61.25%	80.93%	18	N/A	80.93%		
13	Heart of Texas	28	1	28	3.57%	68.33%	68.33%	5.22%	18	N/A	5.22%		
23	Lower Rio Grande V..	25	34	64	53.13%	72.10%	72.10%	73.69%	18	N/A	73.69%		
27	Middle Rio Grande	17	10	18	55.56%	62.10%	62.10%	89.47%	18	N/A	89.47%		
4	North Central Texas	14	62	113	54.87%	60.36%	60.36%	90.90%	18	N/A	90.90%		
3	North Texas	4	3	3	100.00%	83.63%	83.63%	119.57%	18	N/A	119.57%		
7	Northeast Texas	2	2	2	100.00%	76.79%	76.79%	130.23%	18	N/A	130.23%		
1	Panhandle	16	15	21	71.43%	79.37%	79.37%	90.00%	18	N/A	90.00%		
11	Permian Basin	13	31	49	63.27%	63.62%	63.62%	99.45%	18	N/A	99.45%		
15	Rural Capital Area	20	41	64	64.06%	76.28%	76.28%	83.98%	18	N/A	83.98%		
2	South Plains	10	10	13	76.92%	73.28%	73.28%	104.97%	18	N/A	104.97%		
21	South Texas	19	9	13	69.23%	81.55%	81.55%	84.89%	18	N/A	84.89%		
18	Southeast Texas	9	38	55	69.09%	64.37%	64.37%	107.33%	18	N/A	107.33%		
5	Tarrant County	11	71	111	63.96%	61.32%	61.32%	104.31%	18	N/A	104.31%		
25	Texoma	24	4	8	50.00%	66.58%	66.58%	75.10%	18	N/A	75.10%		
9	West Central Texas	18	2	3	66.67%	77.10%	77.10%	86.47%	18	N/A	86.47%		
99	System	N/A	1,047	1,860	56.29%	53.60%	53.60%	105.02%	18	N/A	105.02%		
										0.00%	50.00%	100.00%	

Monthly Comparison Report | Official Release | April 2026

Report Type: Board Contracted | Measure: Youth: Employed/Enrolled Q2

Measure Period: 07/24 - 03/25 | Release Date: 07/10/2026

Board Number	Board Name	Rank	Numerator	Denominator	Performance	Current Target	EOY Target	% Current Target	Notes	% Current Target			
20	Alamo	4	234	263	88.97%	74.21%	74.21%	119.89%	18	N/A	119.89%		
10	Borderplex	25	109	150	72.67%	76.89%	76.89%	94.51%	18	N/A	94.51%		
16	Brazos Valley	5	47	50	94.00%	78.54%	78.54%	119.68%	18	N/A	119.68%		
24	Cameron	28	33	47	70.21%	80.63%	80.63%	87.08%	18	N/A	87.08%		
14	Capital Area	20	81	100	81.00%	77.56%	77.56%	104.44%	18	N/A	104.44%		
26	Central Texas	24	33	46	71.74%	73.60%	73.60%	97.47%	18	N/A	97.47%		
22	Coastal Bend	18	98	126	77.78%	74.01%	74.01%	105.09%	18	N/A	105.09%		
12	Concho Valley	14	34	41	82.93%	76.77%	76.77%	108.02%	18	N/A	108.02%		
17	Deep East Texas	22	50	64	78.13%	77.04%	77.04%	101.41%	18	N/A	101.41%		
8	East Texas	19	61	77	79.22%	75.60%	75.60%	104.79%	18	N/A	104.79%		
19	Golden Crescent	3	27	28	96.43%	79.20%	79.20%	121.76%	18	N/A	121.76%		
6	Greater Dallas	16	308	383	80.42%	75.32%	75.32%	106.77%	18	N/A	106.77%		
28	Gulf Coast	21	1,229	1,603	76.67%	74.20%	74.20%	103.33%	18	N/A	103.33%		
13	Heart of Texas	26	27	37	72.97%	77.55%	77.55%	94.09%	18	N/A	94.09%		
23	Lower Rio Grande V..	9	195	231	84.42%	75.88%	75.88%	111.25%	18	N/A	111.25%		
27	Middle Rio Grande	27	16	22	72.73%	80.66%	80.66%	90.17%	18	N/A	90.17%		
4	North Central Texas	10	216	263	82.13%	74.28%	74.28%	110.57%	18	N/A	110.57%		
3	North Texas	11	9	10	90.00%	81.57%	81.57%	110.33%	18	N/A	110.33%		
7	Northeast Texas	23	9	11	81.82%	81.82%	81.82%	100.00%	18	N/A	100.00%		
1	Panhandle	17	46	55	83.64%	79.46%	79.46%	105.26%	18	N/A	105.26%		
11	Permian Basin	2	61	65	93.85%	76.53%	76.53%	122.63%	18	N/A	122.63%		
15	Rural Capital Area	8	72	84	85.71%	76.83%	76.83%	111.56%	18	N/A	111.56%		
2	South Plains	15	63	72	87.50%	81.53%	81.53%	107.32%	18	N/A	107.32%		
21	South Texas	6	50	56	89.29%	76.11%	76.11%	117.32%	18	N/A	117.32%		
18	Southeast Texas	12	117	144	81.25%	73.89%	73.89%	109.96%	18	N/A	109.96%		
5	Tarrant County	13	223	274	81.39%	74.86%	74.86%	108.72%	18	N/A	108.72%		
25	Texoma	1	26	27	96.30%	77.13%	77.13%	124.85%	18	N/A	124.85%		
9	West Central Texas	7	31	36	86.11%	76.19%	76.19%	113.02%	18	N/A	113.02%		
99	System	N/A	3,520	4,389	80.20%	74.30%	74.30%	107.94%	18	N/A	107.94%		
										0.00%	50.00%	100.00%	

Monthly Comparison Report | Official Release | April 2026

Report Type: Board Contracted | Measure: Youth: Employed/Enrolled Q4

Measure Period: 01/24 - 09/24 | Release Date: 07/10/2026

Board Number	Board Name	Rank	Numerator	Denominator	Performance	Current Target	EOY Target	% Current Target	Notes	% Current Target		
20	Alamo	9	259	304	85.20%	75.56%	75.56%	112.76%	18	N/A	112.76%	
10	Borderplex	26	111	146	76.03%	77.70%	77.70%	97.85%	18	N/A	97.85%	
16	Brazos Valley	6	65	73	89.04%	77.28%	77.28%	115.22%	18	N/A	115.22%	
24	Cameron	15	33	40	82.50%	77.28%	77.28%	106.75%	18	N/A	106.75%	
14	Capital Area	21	83	104	79.81%	77.39%	77.39%	103.13%	18	N/A	103.13%	
26	Central Texas	28	40	57	70.18%	79.89%	79.89%	87.85%	18	N/A	87.85%	
22	Coastal Bend	2	101	113	89.38%	74.78%	74.78%	119.52%	18	N/A	119.52%	
12	Concho Valley	12	49	58	84.48%	76.91%	76.91%	109.84%	18	N/A	109.84%	
17	Deep East Texas	14	51	62	82.26%	76.34%	76.34%	107.75%	18	N/A	107.75%	
8	East Texas	22	88	112	78.57%	76.26%	76.26%	103.03%	18	N/A	103.03%	
19	Golden Crescent	8	23	25	92.00%	80.27%	80.27%	114.61%	18	N/A	114.61%	
6	Greater Dallas	13	590	722	81.72%	75.56%	75.56%	108.15%	18	N/A	108.15%	
28	Gulf Coast	27	1,629	2,268	71.83%	75.56%	75.56%	95.06%	18	N/A	95.06%	
13	Heart of Texas	24	65	82	79.27%	77.78%	77.78%	101.92%	18	N/A	101.92%	
23	Lower Rio Grande V..	10	185	220	84.09%	75.56%	75.56%	111.29%	18	N/A	111.29%	
27	Middle Rio Grande	25	23	29	79.31%	79.77%	79.77%	99.42%	18	N/A	99.42%	
4	North Central Texas	17	290	362	80.11%	75.56%	75.56%	106.02%	18	N/A	106.02%	
3	North Texas	19	6	7	85.71%	81.83%	81.83%	104.74%	18	N/A	104.74%	
7	Northeast Texas	16	8	9	88.89%	83.33%	83.33%	106.67%	18	N/A	106.67%	
1	Panhandle	7	39	44	88.64%	77.23%	77.23%	114.77%	18	N/A	114.77%	
11	Permian Basin	1	66	72	91.67%	74.56%	74.56%	122.95%	18	N/A	122.95%	
15	Rural Capital Area	5	89	97	91.75%	78.81%	78.81%	116.42%	18	N/A	116.42%	
2	South Plains	20	47	57	82.46%	78.95%	78.95%	104.45%	18	N/A	104.45%	
21	South Texas	23	32	40	80.00%	77.83%	77.83%	102.79%	18	N/A	102.79%	
18	Southeast Texas	18	132	168	78.57%	74.56%	74.56%	105.38%	18	N/A	105.38%	
5	Tarrant County	3	279	309	90.29%	75.56%	75.56%	119.49%	18	N/A	119.49%	
25	Texoma	4	18	19	94.74%	79.65%	79.65%	118.95%	18	N/A	118.95%	
9	West Central Texas	11	34	41	82.93%	74.89%	74.89%	110.74%	18	N/A	110.74%	
99	System	N/A	4,446	5,657	78.59%	75.20%	75.20%	104.51%	18	N/A	104.51%	
										0.00%	50.00%	100.00%

Monthly Comparison Report | Official Release | April 2026

Report Type: Board Contracted | Measure: Youth: Measurable Skill Gains

Measure Period: 07/25 - 04/26 | Release Date: 07/10/2026

Board Number	Board Name	Rank	Numerator	Denominator	Performance	Current Target	EOY Target	% Current Target	Notes	% Current Target			
20	Alamo	2	133	150	88.67%	65.30%	65.30%	135.79%	18	N/A 135.79%			
10	Borderplex	14	29	38	76.32%	65.30%	65.30%	116.88%	18	N/A 116.88%			
16	Brazos Valley	7	52	62	83.87%	65.30%	65.30%	128.44%	18	N/A 128.44%			
24	Cameron	19	26	35	74.29%	70.20%	70.20%	105.83%	18	N/A 105.83%			
14	Capital Area	26	11	28	39.29%	65.30%	65.30%	60.17%	18	N/A 60.17%			
26	Central Texas	28	4	23	17.39%	65.30%	65.30%	26.63%	18	N/A 26.63%			
22	Coastal Bend	16	36	50	72.00%	65.30%	65.30%	110.26%	18	N/A 110.26%			
12	Concho Valley	10	4	5	80.00%	64.34%	64.34%	124.34%	18	N/A 124.34%			
17	Deep East Texas	3	7	8	87.50%	64.69%	64.69%	135.26%	18	N/A 135.26%			
8	East Texas	18	21	30	70.00%	65.30%	65.30%	107.20%	18	N/A 107.20%			
19	Golden Crescent	1	13	14	92.86%	65.29%	65.29%	142.23%	18	N/A 142.23%			
6	Greater Dallas	21	143	224	63.84%	65.30%	65.30%	97.76%	18	N/A 97.76%			
28	Gulf Coast	12	421	525	80.19%	65.30%	65.30%	122.80%	18	N/A 122.80%			
13	Heart of Texas	27	16	52	30.77%	65.30%	65.30%	47.12%	18	N/A 47.12%			
23	Lower Rio Grande V..	23	37	67	55.22%	67.30%	67.30%	82.05%	18	N/A 82.05%			
27	Middle Rio Grande	11	47	58	81.03%	65.30%	65.30%	124.09%	18	N/A 124.09%			
4	North Central Texas	17	73	103	70.87%	65.30%	65.30%	108.53%	18	N/A 108.53%			
3	North Texas	4	7	8	87.50%	65.30%	65.30%	134.00%	18	N/A 134.00%			
7	Northeast Texas	8	24	29	82.76%	65.47%	65.47%	126.41%	18	N/A 126.41%			
1	Panhandle	25	25	58	43.10%	65.84%	65.84%	65.46%	18	N/A 65.46%			
11	Permian Basin	24	26	51	50.98%	65.30%	65.30%	78.07%	18	N/A 78.07%			
15	Rural Capital Area	6	81	96	84.38%	65.30%	65.30%	129.22%	18	N/A 129.22%			
2	South Plains	15	21	26	80.77%	71.25%	71.25%	113.36%	18	N/A 113.36%			
21	South Texas	9	26	32	81.25%	65.29%	65.29%	124.44%	18	N/A 124.44%			
18	Southeast Texas	4	35	40	87.50%	65.30%	65.30%	134.00%	18	N/A 134.00%			
5	Tarrant County	13	139	182	76.37%	65.30%	65.30%	116.95%	18	N/A 116.95%			
25	Texoma	22	12	20	60.00%	64.52%	64.52%	92.99%	18	N/A 92.99%			
9	West Central Texas	20	2	3	66.67%	65.30%	65.30%	102.10%	18	N/A 102.10%			
99	System	N/A	1,471	2,017	72.93%	63.50%	63.50%	114.85%	18	N/A 114.85%			
										0.00%	50.00%	100.00%	

Monthly Comparison Report | Official Release | April 2026

Report Type: Board Contracted | Measure: Youth: Median Earnings Q2

Measure Period: 07/24 - 03/25 | Release Date: 07/10/2026

Board Number	Board Name	Rank	Numerator	Denominator	Performance	Current Target	EOY Target	% Current Target	Notes	% Current Target			
20	Alamo	25	N/A	220	\$4,495.61	\$4,000	\$4,000	112.39%	18	N/A 112.39%			
10	Borderplex	14	N/A	103	\$5,723.15	\$4,000	\$4,000	143.08%	18	N/A 143.08%			
16	Brazos Valley	3	N/A	47	\$7,649.02	\$4,500	\$4,500	169.98%	18	N/A 169.98%			
24	Cameron	23	N/A	33	\$5,212.50	\$4,500	\$4,500	115.83%	18	N/A 115.83%			
14	Capital Area	1	N/A	76	\$7,612.65	\$4,140	\$4,140	183.88%	18	N/A 183.88%			
26	Central Texas	20	N/A	32	\$5,178.93	\$3,950	\$3,950	131.11%	18	N/A 131.11%			
22	Coastal Bend	10	N/A	89	\$5,797.94	\$4,000	\$4,000	144.95%	18	N/A 144.95%			
12	Concho Valley	6	N/A	34	\$7,470.71	\$4,790	\$4,790	155.96%	18	N/A 155.96%			
17	Deep East Texas	18	N/A	50	\$5,720.32	\$4,190	\$4,190	136.52%	18	N/A 136.52%			
8	East Texas	12	N/A	59	\$6,372.88	\$4,420	\$4,420	144.18%	18	N/A 144.18%			
19	Golden Crescent	7	N/A	25	\$7,825.25	\$5,030	\$5,030	155.57%	18	N/A 155.57%			
6	Greater Dallas	21	N/A	282	\$6,031.10	\$4,770	\$4,770	126.44%	18	N/A 126.44%			
28	Gulf Coast	16	N/A	1,150	\$5,875.72	\$4,180	\$4,180	140.57%	18	N/A 140.57%			
13	Heart of Texas	28	N/A	27	\$2,823.75	\$4,000	\$4,000	70.59%	18	N/A 70.59%			
23	Lower Rio Grande V..	22	N/A	189	\$5,332.69	\$4,300	\$4,300	124.02%	18	N/A 124.02%			
27	Middle Rio Grande	27	N/A	16	\$3,502.58	\$4,000	\$4,000	87.56%	18	N/A 87.56%			
4	North Central Texas	17	N/A	201	\$6,079.50	\$4,420	\$4,420	137.55%	18	N/A 137.55%			
3	North Texas	24	N/A	9	\$4,635.83	\$4,030	\$4,030	115.03%	18	N/A 115.03%			
7	Northeast Texas	11	N/A	8	\$6,662.02	\$4,600	\$4,600	144.83%	18	N/A 144.83%			
1	Panhandle	26	N/A	45	\$5,705.72	\$5,200	\$5,200	109.73%	18	N/A 109.73%			
11	Permian Basin	5	N/A	57	\$7,316.99	\$4,630	\$4,630	158.03%	18	N/A 158.03%			
15	Rural Capital Area	13	N/A	68	\$6,567.05	\$4,580	\$4,580	143.39%	18	N/A 143.39%			
2	South Plains	4	N/A	63	\$6,384.93	\$4,000	\$4,000	159.62%	18	N/A 159.62%			
21	South Texas	2	N/A	50	\$7,220.77	\$4,000	\$4,000	180.52%	18	N/A 180.52%			
18	Southeast Texas	8	N/A	115	\$6,500	\$4,240	\$4,240	153.30%	18	N/A 153.30%			
5	Tarrant County	19	N/A	216	\$6,048.91	\$4,490	\$4,490	134.72%	18	N/A 134.72%			
25	Texoma	15	N/A	26	\$7,294.42	\$5,180	\$5,180	140.82%	18	N/A 140.82%			
9	West Central Texas	9	N/A	31	\$6,250	\$4,130	\$4,130	151.33%	18	N/A 151.33%			
99	System	N/A	N/A	3,334	\$5,929.95	\$4,900	\$4,900	121.02%	18	N/A 121.02%			
										0.00%	50.00%	100.00%	150.00%

QUALITY ASSURANCE AND OVERSIGHT- August 2026 Update



Review final with minor issues
Pending report/response
Review final with issues



New Review
Review ongoing

SNAP – program review C2 Global		• Status: Review is complete and pending report.
Fiscal review AEL Dallas College		• Status: Review ongoing
Fiscal review AEL – Wilkinson Center		• Status: Review ongoing
Fiscal review AEL – Irving ISD		• Status: Review ongoing
Equus – Fiscal review		• Status: Review is complete and pending report.
NCP – program review C2 Global		• Status: Review is complete and pending report.
TANF – program review C2 Global		• Status: Review is complete and pending report.
C2 Global – Fiscal review		• Status: New Review
CCG – Fiscal review		• Status: New Review

The Department of Labor will be on-site the week of August 31 – September 4 to conduct a review of the WIOA program. They will be visiting the Grand Prairie and Irving centers. Also, TWC will be conducting the annual monitoring the week of September 21-25. Most of this review is virtual, with the exception of on-site cash management review.